

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16

- |                                     |   |
|-------------------------------------|---|
| 1) <b>PROJECT TITLE:</b>            | Information Security Management System Modernization        |
| 2) <b>Proposing/Lead Agency:</b>    | State of Nevada, Enterprise Information Technology Services |
| 3) <b>Proposed Project Manager:</b> | Brian W. Wilcox, CISO                                       |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- See attached; In recognition of the Nevada State Cyber Securities previous efforts to build a resilient State response to various cyber-attack vectors such as Advanced Persistent Threats (APT's), data and advances in technology provides empirical support for continued and accelerated construction of the State's Information Security Management System (ISMS). On the basis of daily compounding evidence, this grant cycle is essential for supporting the continuous modernization of the State's ISMS. Successful implementations of prior elements of the State's ISMS with APT as a key element have been effective to a point creating and/or enhancing the State's

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>
- |                                   |  |
|-----------------------------------|--|
| <b>Primary Core Capability:</b>   | CYBERSECURITY - [Mission Area: PROTECTION] |
| <b>Secondary Core Capability:</b> | CYBERSECURITY - [Mission Area: PROTECTION] |

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                    |
|----------------------------|--------------------|
| <b>NCHS FFY16 Priority</b> | #1 - CYBERSECURITY |
| <b>Urban Area Strategy</b> | CYBERSECURITY      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The proposed implementation of any grant related Information Security Management System (ISMS) software, hardware, project or program shall follow a combination of Nevada Enterprise Information Technology Service (EITS) Office of Information (OIS) Security Planning & Architecture roadmap and any affiliated public or private entity participating as a venture partner. The roadmap is a perpetual cyclical planning effort consisting of a wide range of inputs, with the end goal of complementing the NV Homeland Security Working Group Project Outcomes. Any grant related ISMS program or project will be prioritized into the roadmap based on published

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual)    |
|------|---|--|
| 9(a) | Enterprise Information Technology Services              | State of Nevada, Brian W. Wilcox, CISO |
| 9(b) |   |  |
| 9(c) |   |  |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- The ongoing support for these systems will be incurred by the respective governmental agencies receiving benefit through the identified grant funding.

# PROJECT A - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate)	Information Security Management System Modernization

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
All-state planning with local subdivisions; six meetings in development of collaborative model for Nevada Information Security Management System Modernization; to facilitate grant coordination evaluation and to <b>+</b>	\$0.00	\$ 6,306.00	\$ 6,306.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Infrastructure & Operations: APT Phase II; Preemptive Breach Detection System (PBDs); • Security & Risk: Enterprise Risk Management Tool; • Security & Risk: Systemic DR Evaluation Tool; • Business Intelligence & <b>+</b>	\$0.00	\$ 590,000.00	\$ 590,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 596,306.00	\$ 596,306.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Grant award acceptance and approvals	9/5/16	10/5/16	one
3	Project Start	10/1/16	10/1/16	one
4	Define the project charter with collaborative partners	10/3/16	11/3/16	one
5	Set in process applicable measurements of system deliverables	10/1/16	3/1/17	five
6	Establish expected performance of grant products as selected	10/1/16	3/1/17	five
7	Analyze performance using empirical and qualitative feedback	3/1/17	8/1/18	eighteen
8	Establish and conduct all state meetings	2/1/17	7/1/18	eighteen
9	Implement phased Information Security Management System	6/1/17	3/1/18	eighteen
10	Update SOPs and communicate model results	6/1/17	3/1/18	two
11	Evaluate the final results	6/1/18	8/1/18	two
12	Document the next steps	6/1/18	8/1/18	two
13	Close out the grant project	8/5/18	8/5/18	one

PROJECT A - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT A**

<b>Project Title:</b>	Information Security Management System Modernization
<b>Proposing/Lead Agency:</b>	State of Nevada, Enterprise Information Technology Services
<b>Proposed Project Manager:</b>	Brian W. Wilcox, CISO

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>In recognition of the Nevada State Cyber Securities previous efforts to build a resilient State response to various cyber-attack vectors such as Advanced Persistent Threats (APT's), data and advances in technology provides empirical support for continued and accelerated construction of the State's Information Security Management System (ISMS). On the basis of daily compounding evidence, this grant cycle is essential for supporting the continuous modernization of the State's ISMS. Successful implementations of prior elements of the State's ISMS with APT as a key element have been effective to a point creating and/or enhancing the State's ISMS defenses. However in response to the State's deployment of APT defenses, both the strategy and tactics of nefarious individuals and enterprises have changed to meet our hardened infrastructure. In effect, those who wish to do the State harm using cyber tools and methods have changed and evolved with the advent of new technologies. Therefore in order to meet the new threat, the State must respond with reciprocal evolutionary cyber strategies that augment / harden our existing defensive capabilities while integrating new technologies that create a significantly advance our defensive posture. In keeping with previous strategies, a phased approach continues to be the most effective method to enhancing the current State ISMS infrastructure to address threats while enabling us to build in new capabilities. Combined in this approach of using software, hardware and professional services, the State is also served through the use of enterprise collaboration to keep costs down while consolidating finite human resources used in a more collaborative model. The specific areas of focus are:</p> <ul style="list-style-type: none"><li>• Infrastructure &amp; Operations: APT Phase II; Preemptive Breach Detection System (PBDS) /</li><li>• Security &amp; Risk: Enterprise Risk Management Tool /</li><li>• Security &amp; Risk:</li></ul>

# FIELD EXPANSION/ENHANCEMENT

# PROJECT A

<b>Project Title:</b>	Information Security Management System Modernization
<b>Proposing/Lead Agency:</b>	State of Nevada, Enterprise Information Technology Services
<b>Proposed Project Manager:</b>	Brian W. Wilcox, CISO

	<p>Systemic DR Evaluation Tool / • Business Intelligence &amp; Reporting: Security Risk Dashboard / • Business Intelligence &amp; Reporting: Data Loss Prevention Tool</p> <p>The areas of focus are meant to provide an agile means of response to identified gaps in the current ISMS. Without focus on these areas, the State will lose ground on the capabilities put in place and leave open the new vulnerabilities created by the next generation of technologies.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>(EITS) Office of Information (OIS) Security Planning &amp; Architecture roadmap and any affiliated public or private entity participating as a venture partner. The roadmap is a perpetual cyclical planning effort consisting of a wide range of inputs, with the end goal of complementing the NV Homeland Security Working Group Project Outcomes. Any grant related ISMS program or project will be prioritized into the roadmap based on published grant delivery schedules. The roadmap framework draws on standards set by the National Institute of Standards and Technology (NIST), and the tenants of Product Development Lifecycles (PDLC) and Software Development Lifecycles (SDLC). Ongoing support for any system or product introduced into the ISMS architecture shall be part of the planning cycle to ensure consistency and sustainability for any operationalized project.</p> <p>All procurements will be executed through accepted state procurement methodologies. Results of the effectiveness of any solution shall be part of the ongoing OIS Business Intelligence and Data Reporting architecture for inclusion in IT Strategy &amp; Governance Performance Measures respective of Security and Risk to the State.</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT A**

<b>Project Title:</b>	Information Security Management System Modernization
<b>Proposing/Lead Agency:</b>	State of Nevada, Enterprise Information Technology Services
<b>Proposed Project Manager:</b>	Brian W. Wilcox, CISO

<b>12a) BUDGET/Planning</b>	All-state planning with local subdivisions; six meetings in development of collaborative model for Nevada Information Security Management System Modernization; to facilitate grant coordination evaluation and to summarize next steps;
<b>12c) BUDGET/Equipment</b>	Infrastructure & Operations: APT Phase II; Preemptive Breach Detection System (PBDS); • Security & Risk: Enterprise Risk Management Tool; • Security & Risk: Systemic DR Evaluation Tool; • Business Intelligence & Reporting: Security Risk Dashboard; • Business Intelligence & Reporting: Data Loss Prevention Tool

**HOMELAND SECURITY GRANT PROGRAM (HSGP)**

**FFY 2016**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Enterprise Information Technology Services (EITS)	<b>Project Manager Name &amp; Contact #</b>	Brain G. Wilcox, EITS, 775-684-7322	<b>Grant Manager Name &amp; Contact #</b>	Alisanne Maffei, EITS, 775-684-5855	<b>A</b>	
--------------------	---	---	-------------------------------------	---	-------------------------------------	----------	--

<b>IJ TITLE:</b>	<b>Information Security Management System Modernization</b>													
	<b>One Budget Per Funding Stream</b>													
	<b>SHSP</b>													

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		none;						\$ -						
2								\$ -						
	<b>Personnel Sub-Total</b>							\$ -						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	Positions Require: Fringe to be separate from Personnel Costs above												
5		none;						\$ -						
6								\$ -						
	<b>Fringe Sub-Total</b>							\$ -					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	<b>THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)</b>	Select Type											
9	Planning	Project collaboration	Enhance	State	Planning	1	1	1,051	1,051.00	Cybersecurity		SHSP		
10	Planning	Solicit and collect project performance feedback	Enhance	State	Planning	2	1	1,051	1,051.00	Cybersecurity		SHSP		
11	Planning	Conduct state meeting on Information Security Management System	Enhance	State	Planning	3	1	1,051	1,051.00	Cybersecurity		SHSP		
12	Planning	Conduct state meeting on Information Security Management System	Enhance	State	Planning	4	1	1,051	1,051.00	Cybersecurity		SHSP		
13	Planning	Conduct state meeting on Information Security Management System	Enhance	State	Planning	5	1	1,051	1,051.00	Cybersecurity		SHSP		
14	Planning	Project evaluation; conduct state meeting on Information Security Management System	Enhance	State	Planning	6	1	1,051	1,051.00	Cybersecurity		SHSP		
15														
16														
	<b>Travel Sub-Total</b>								6,306.00					

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Line 9, Las Vegas meeting for project collaboration on the EITS Information Security Management System Modernization Grant with local participants; anticipated meeting partners include City of Henderson; City of North Las Vegas; Clark County; and Clark County. Out of area participants may conference in to the meeting as well. Two full days for conference maximizing services, for discussion on platforms state and local government agencies are using; set up terms for continued evaluation and metrics for state project.

Line 10, Feedback solicitation meeting in Las Vegas with established collaborators to discuss the grant security services and projects. This is to make available data to better understand likelihood of adverse events and most appropriate investments to mitigate most critical risks. Evaluate metrics and maintain grant deliverables.

Line 11 Evaluation meeting on grant, with grant collaborators to discuss the grant security services and projects. This is to make available data to better understand likelihood of adverse events and most appropriate investments to mitigate most critical risks. Evaluate metrics and maintain grant deliverables.

Line 12 Evaluation meeting on grant, with grant collaborators to discuss the grant security services and projects. This is to make available data to better understand likelihood of adverse events and most appropriate investments to mitigate most critical risks. Evaluate metrics and maintain grant deliverables

Line 13 Evaluation meeting on grant, with grant collaborators to discuss the grant security services and projects. This is to make available data to better understand likelihood of adverse events and most appropriate investments to mitigate most critical risks. Evaluate metrics and maintain grant deliverables.

Line 14 Final project evaluation summarizing next steps resulting from conclusion of the Grant. Wrap up process moving forward with partners using security monitoring. Evaluate metrics, report grant deliverables, and decide on next steps.

All travel estimates to transport project manager to Las Vegas meeting location used DOA ASD provided airfare for Reno (RNO) to Las Vegas (LAS) using Southwest Airlines Anytime Fare [Fly America] quote; GSA 2016 approved hotel lodging [plus room tax] and GSA 2016 per diem rates; Fleet Services compact vehicle 2 days at \$28.50 full day rate, mileage at .54 per mile (down from prior year's .575) to and from the airport from Carson City to RNO airport and RNO long term parking rate \$14 for three day period. To minimize stay over cost, extended days are planned; early morning depart RNO, later return at day end from LAS.



Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17		none;											
18													
	Planning Sub-Total						\$ -						

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22		none;					\$ -						
23							\$ -						
	Organization Sub-Total						\$ -						

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		Infrastructure & Operations: APT Phase II; Preemptive Breach Detection System (PBDS)	Enhance	State	18 mos	1.00	552,500.00	\$ 512,500.00	Cybersecurity	05NP-00-IDPS	SHSP	60,000.00	The platform as a service selections will be restricted to the amounts available.
29		Security & Risk: Enterprise Risk Management Tool	Enhance	State	18 mos	1.00	77,500.00	\$ 77,500.00	Cybersecurity	04AP-04-RISK	SHSP	-	The programs and software will be limited to the funding available.
30		Security & Risk: Systemic Disaster Recovery Evaluation Tool	Enhance	State	18 mos	1.00	32,500.00	\$ 27,500.00	Cybersecurity	04AP-04-RISK	SHSP	-	The programs and software will be limited to the funding available.
31		Business Intelligence & Reporting: Security Risk Dashboard	Enhance	State	18 mos	1.00	13,000.00	\$ 11,000.00	Cybersecurity	13IT-00-DEXC	SHSP	-	The programs and software will be limited to the funding available.
32		Business Intelligence & Reporting: Data Loss Prevention Tool	Enhance	State	18 mos	1.00	19,500.00	\$ 21,500.00	Cybersecurity	05NP-00-IDPS	SHSP	-	The programs and software will be limited to the funding available.
33							\$ -						
	EQUIPMENT Sub-Total						\$ 650,000.00					60,000.00	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Equipment estimate includes employing preemptive breach detection and counter threat endpoint technology, these threat detection services provide a platform to protect against adversarial advances, identifying threats at commencement. Evaluating threats on the state platform, the services heighten the known security situational awareness by warning when endpoints may have been compromised and, by accessing extensive intelligence on threat actors and actor tradecraft, accelerates incident response efforts by pinpointing which systems are compromised, how compromised, and how to repair them. Threat feed services are used to monitor endpoints for signs of advanced threat actor activity. The participants include the Enterprise IT Services on behalf of the state with statewide collaboration as well as participation opportunities.

Line 28 Advance Persistent Threat (APT) Phase II; Preemptive Breach Detection System (PBDS) are services with enhanced capability for Security Monitoring and Analysis on the State wide area network, and includes continued behavior analysis; Service with an 18 month estimated cost; Contract selection expected to be from approved GSA list. Anticipated negotiated contract; RFP or multiple bid based on Nevada Statute or Regulation requirements. Line 29 Enterprise Risk Management Tool used as part of a board briefing or an enterprise risk management committee meeting. Anticipated tool may have software/template/contractor components; software/services will be from approved GSA list. We anticipate any license or service component will be procured for 18 months. Line 30 Systemic Disaster Recovery Evaluation Tool provides confirmation that disaster recovery solutions are in working order and automated ticketing to correct disaster recovery issues and architecture gaps; Anticipated tool may have software/template/contractor components; software/services will be from approved GSA list. We anticipate any license or service component will be procured for 18 months.

Line 31 Security Risk Dashboard provides real time information about the security posture of participating entities and real time actionable intelligence on possible activities by nefarious parties; Anticipated tool may have software/template/contractor components; software/services will be from approved GSA list. We anticipate any license or service component will be procured for 18 months. Line 32 Data Loss Prevention Tool protects and manages regulated and other sensitive data across their networks, whether local, remote, mobile or in the cloud and focus on confidential data protection and assisting organization in ensuring the security of sensitive information to prevent data breaches and demonstrate regulatory compliance; Service with an 18 month estimated cost; Contract selection expected to be from approved GSA list. Anticipated negotiated contract; RFP or multiple bid based on Nevada Statute or Regulation requirements. The project's services and technology will evaluate alternative methods to monitor endpoints. This security monitoring feed will also provide security controls over endpoint logs for comparison to other methods used by State and Cities. All three lines fund monitoring the state of endpoints, determining accuracy and depth as well as placing files in context using common data mining techniques. The grant project links to the National Preparedness Goal Core Capability for Cybersecurity and the project follows the NIST Cyber Security Framework.

The purpose of Office of Information Security. It is an Audit / Controls entity whose purpose is to help the State of Nevada reduce the impact or likelihood of cyber and physical risks from occurring. In order to accomplish that goal, OIS has adopted a Governance and Management Framework based on NIST, NASCIO and ISO. From that framework, we wish to accomplish the following:

1. Obtain a thorough understanding of the risks facing the State of Nevada 2. Obtain an understanding of the processes management has established to manage the key business risks 3. Develop and Improve and Monitor to validate whether processes effectively manage key business risks Some historical effort to accomplish these three key goals was done, however a holistic approach to put a start to finish process together has not been completed. What you see below is the effort to close the process with the five requests.

#29 (Security & Risk: Enterprise Risk Management Tool) is the proposed tool where all enterprise risks would be loaded so they may be assessed via a Risk Assessment Criteria (RAC)

- o RAC defines impact, likelihood, and consequence ratings
- o Is used to consistently evaluate risk and help guide the prioritization and focus of activities

#28 (Infrastructure & Operations: APT Phase II; Preemptive Breach Detection System (PBDS)) is in response to "What Can Go Wrong." We know that the current cyber security architecture addresses thinking that criminals have used. That has since evolved and we are trying to put in automated controls to stop attacks with potential financial, reputation impacts, or interfere with the State's ability to achieve our business objectives#31 (Security Risk Dashboard) allows us to view Risk automatically at the Organizational level where we can see exposures real time, which impact the entire organization and are broader in nature. This is an Upper Management Tool to provide part of the oversight by the Governor, Legislature or executives at each agency#30 (Systemic Disaster Recovery Evaluation Tool) Provides systematic evidence that the infrastructure put in place for disaster recovery is operational. This was piloted at DMV and is already being procured by them. I am proposing this solution should be an enterprise tool, however it needs to be systematized first and once assurance is demonstrated can be marketed to all agencies# 32 (Data Loss Prevention Tool) If there is one item EITS should be the central locus is the "State's Data." In the event risks to data are not completely mitigated, an attack is successful and our business continuity infrastructure fails, we need to have a tool in place to ensure our data is safe and can be recovered as we reconstitute the impacted business

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-						
40		none;									\$ -			
41											\$ -			
	Training Sub-Total										\$ -		-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-	-						
50		none;									\$ -			
51											\$ -			
	Exercise Sub- Total										\$ -		-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

												Line Item Reductions Total				
												Budget Total Request	\$ 656,306.00		60,000.00	-

All budgets require an email approval from the financial and/or grant manager

<b>Line Item Reductions Total</b>	60,000.00	% of Overall Reduction
<b>Total Request</b>	<b>\$ 596,306.00</b>	<b>10%</b>





# PROJECT C - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	March 14, 2016

- |                                     |   |
|-------------------------------------|---|
| 1) <b>PROJECT TITLE:</b>            | Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan |
| 2) <b>Proposing/Lead Agency:</b>    | University of Nevada, Reno (UNR)                                  |
| 3) <b>Proposed Project Manager:</b> | Mridul, Gautam, Vice President Research and Innovation            |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan will improve the cybersecurity capacity of the state by coordinating effort, policy, systems and investment of resources across a continuum of data driven needs, according to identified gaps and best practices, benefiting state, local government, private industry and Nevadan citizens in urban, rural and frontier counties.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	CYBERSECURITY - [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	PLANNING - [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                    |
|----------------------------|--------------------|
| <b>NCHS FFY16 Priority</b> | #1 - CYBERSECURITY |
| <b>Urban Area Strategy</b> | CYBERSECURITY      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

1. Needs Assessment- UNR Cyber Security Center
2. Gap Fit including best practices- UNR Cyber Security Center
3. Examination of budgeting conditions that highlight current state priorities in cybersecurity- UNR Cyber Security Center and Innovative Research and Analysis (Las Vegas)
4. Policy Barriers and Recommendations- UNR Cyber Security Center and Innovative Research and Analysis (Las Vegas)

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)                | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|--------------------------------------|---|-------------------------------------|
| 9(a) | Innovative Research and Analysis LLC | Las Vegas, Nevada                                       | Justin Gardner, MS                  |
| 9(b) |                                      |   |                                     |
| 9(c) |                                      |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- This project will address the financing/funding for this project in terms short-, mid-, and long-term sustainability of cybersecurity capacity in Nevada and provide recommendations based on assessments upon the completion of the project

PROJECT C - Resubmit

# PROJECT C - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	March 14, 2016
<b>PROJECT TITLE</b> (Autopopulate)	Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

**12a) Planning** [Development of policies, plans, procedures, mutual aid agreements, strategies]

LV-UASI	State-wide	SubTotal
Project responsibilities, roles and deliverables will be assigned to the UNR Cyber Security Center, including a faculty member and student research support, and Innovative Research and Analysis. <span style="float: right; color: blue;">+</span>	\$0.00	\$ 65,000.00
	\$ 65,000.00	\$ 65,000.00

**12b) Organization** [Establishment of organization, structure, leadership, and operation]

LV-UASI	State-wide	SubTotal
N/A	\$0.00	\$ 0.00
	\$ 0.00	\$ 0.00

**12c) Equipment** [Procurement and installation of equipment, systems, facilities]

LV-UASI	State-wide	SubTotal
N/A	\$0.00	\$ 0.00
	\$ 0.00	\$ 0.00

**12d) Training** [Development and delivery of training to perform assigned missions and tasks]

LV-UASI	State-wide	SubTotal
N/A	\$0.00	\$ 0.00
	\$ 0.00	\$ 0.00

**12e) Exercise** [Development and execution of exercises to evaluate and improve capabilities]

LV-UASI	State-wide	SubTotal
N/A	\$0.00	\$ 0.00
	\$ 0.00	\$ 0.00

**12f) Personnel** [Staff (not contractors) directly implementing project and programmatic capability]

LV-UASI	State-wide	SubTotal
Dr. Mridul Gautam serves as the Vice President for Research and Innovation, and Professor of Mechanical Engineering at the University of Nevada, Reno. He has a long established history of managing large <span style="float: right; color: blue;">+</span>	\$0.00	\$ 35,000.00
	\$ 35,000.00	\$ 35,000.00

**12g) PROJECT TOTALS**

LV-UASI	State-wide	TOTAL
\$0.00	\$ 100,000.00	\$ 100,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Stand up project team including UNR staff and outside contractor, cybersecurity lab	10/2016	11/2016	1
3	Conduct best national practices research	11/2016	1/2017	2
4	Conduct two information gathering sessions with the NVstate cybersecurity <span style="float: right; color: blue;">+</span>	2/2017	4/2017	2
5	Conduct statewide needs assessment on cybersecurity capacity/gaps	3/2017	7/2017	4
6	Conduct assessment of funding to support capacity building	5/2017	8/2017	3
7	Survey of state, county and local agencies as well as Nevada companies <span style="float: right; color: blue;">+</span>	5/2017	8/2017	3
8	Conduct comparative analysis of systems with focus on sustainable funding <span style="float: right; color: blue;">+</span>	9/2017	12/2017	3
9	Analyze survey results	9/2017	11/2017	2
10	Technical deliverables to include data, reports, recommendations and related	1/2018	3/2018	2
11	Develop a gap/fit analysis, best practice recommendation and sustainable	1/2018	4/2018	3
12	Develop a data dashboard for statewide cybersecurity progress towards 5 year	3/2018	5/2018	2
13	Complete 5 year plan including recommendations and data analysis	3/2018	7/2018	4

PROJECT C - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT C**

<b>Project Title:</b>	Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan
<b>Proposing/Lead Agency:</b>	University of Nevada, Reno (UNR)
<b>Proposed Project Manager:</b>	Mridul, Gautam, Vice President Research and Innovation

<b>FIELD ID</b>	<b>CONTENT</b>
<b>8) PROJECT IMPLEMENTATION</b>	<ol style="list-style-type: none"> <li>1. Needs Assessment- UNR Cyber Security Center</li> <li>2. Gap Fit including best practices- UNR Cyber Security Center</li> <li>3. Examination of budgeting conditions that highlight current state priorities in cybersecurity- UNR Cyber Security Center and Innovative Research and Analysis (Las Vegas)</li> <li>4. Policy Barriers and Recommendations- UNR Cyber Security Center and Innovative Research and Analysis (Las Vegas)</li> <li>5. Survey Research and Analysis- Innovative Research and Analysis (Las Vegas)</li> <li>6. Focus group/interviews with private and quasi-private stakeholders facing significant exposure to cybersecurity threats across the state-UNR Cyber Security Center</li> <li>7. State engagement- UNR Cyber Security Center and Innovative Research and Analysis (Las Vegas)</li> <li>8. Funding/Financing 5 Year Strategy- UNR Cyber Security and Innovative Research and Analysis (Las Vegas)</li> <li>9. Data Dashboard development- Innovative Research and Analysis (Las Vegas)</li> <li>10. Final Report Development, Editing and Publishing- Innovative Research and Analysis (Las Vegas)</li> </ol>
<b>12a) BUDGET/Planning</b>	<p>Project responsibilities, roles and deliverables will be assigned to the UNR Cyber Security Center, including a faculty member and student research support, and Innovative Research and Analysis.</p> <p>The UNR Cyber Security Center will conduct research on best practices to develop a gap-fit analysis pursuant to cybersecurity in Nevada. This research will assess systems, models, frameworks and blending procedures with emphasis on funding, sustainable program design, and coordinated statewide cyber security planning. The Cyber Security Center will also conduct a needs assessment based on findings from</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT C**

<b>Project Title:</b>	Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan
<b>Proposing/Lead Agency:</b>	University of Nevada, Reno (UNR)
<b>Proposed Project Manager:</b>	Mridul, Gautam, Vice President Research and Innovation

	<p>the best practice research and state and federal agency input through collaboration with the cybersecurity subcommittee and possibly the commerce committee to help assess private sector interests and concerns . The needs assessment will include evaluative recommendations; indicators of success and critical variables, components, and considerations for statewide cybersecurity planning. The UNR Cyber Security Center will provide data, copies of all accessed and cited research, technical deliverables for final reporting (could include graphs, charts, figures, models, etc...), and produce narrative content and written reports for both the best practices gap-fit analysis and needs assessment. These reports will be delivered as independent collateral and will be incorporated (in part) into the overall final report. The Cyber Security Center agrees to work with Innovative Research and Analysis by way of Dr. Robert Ostergard to support and align responsibilities, roles and related deliverables.</p> <p>Innovative Research and Analysis, with the support and collaboration of Dr. Robert Ostergard, will conduct a capacity building/funding/financing 5-year strategy with specific focus on addressing Nevada cybersecurity needs and barriers. This collaborative effort will also conduct two-state agency engagement and information gathering sessions; assess policy barriers and recommendations based on research and report development completed by the UNR Cyber Security Center in cooperation with Las Vegas based Innovative Research and Analysis; and develop content for the final report. Innovative Research and Analysis will design, distribute and analyze state agency and private enterprise surveys; develop a data dashboard to track progress from the current baseline towards the 5-year goals and recommendations for statewide cybersecurity engagement, planning and preparedness. Additionally, Innovative Research and Analysis will develop, edit and publish final</p>
--	---

**FIELD EXPANSION/ENHANCEMENT****PROJECT C**

<b>Project Title:</b>	Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan
<b>Proposing/Lead Agency:</b>	University of Nevada, Reno (UNR)
<b>Proposed Project Manager:</b>	Mridul, Gautam, Vice President Research and Innovation

	<p>reports in addition to submitting all deliverables as independent collateral.</p> <p>Project funds will be divided between Innovative Research and Analysis, our Las Vegas based subcontractor, and the UNR Cyber Security Center.</p>
--	---

<b>12f) BUDGET/Personnel</b>	<p>Dr. Mridul Gautam serves as the Vice President for Research and Innovation, and Professor of Mechanical Engineering at the University of Nevada, Reno. He has a long established history of managing large multi-institutional and multi-agency collaborative projects funded by the US Army ARDEC, Army Research Laboratory, Department of Energy, National Science Foundation, National Institutes of Health/CDC, and several other federal, state and private industry. He has established several long-lasting and self-sustaining research and development centers. Dr. Gautam has served as a PI on funded projects in excess of \$27 million and as a PI/Co-PI on projects in excess of \$80 million. He is an international renowned expert in engines, fuels, emissions and combustion generated particle measurement, analysis and control. Dr. Gautam, along with Dr. Carlos Cardillo will provide the institutional administrative support to the proposed study. Dr. Robert Ostergard, Member, UNR Cyber Security Center is an associate professor and director of Graduate Studies in the University of Nevada, Reno's Department of Political Science. He earned a doctoral degree and a master's degree in political science from the State University of New York, Binghamton. Dr. Ostergard has been active as a national and international security consultant for agencies and organizations including the Rand Corp., the United States Department of Defense and the World Economic Forum. He authored or co-authored four books and nearly 30 articles as an active researcher and lecturer. He has taught graduate and undergraduate courses including political violence and</p>
------------------------------	--

**FIELD EXPANSION/ENHANCEMENT****PROJECT C**

<b>Project Title:</b>	Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan
<b>Proposing/Lead Agency:</b>	University of Nevada, Reno (UNR)
<b>Proposed Project Manager:</b>	Mridul, Gautam, Vice President Research and Innovation

	<p>terrorism, international security, politics of sub-Saharan Africa, and global political economy (specializing in intellectual property rights), among others. He will be the UNR project lead linking the systems and planning components of the project with the UNR Cyber Security Center and their staff and researchers, who will be assessing cybersecurity needs, gaps and opportunities across the state. Dr. Mehmet H Gunes is an Associate Professor at University of Nevada, Reno and a member of the UNR Cyber Security Center. He serves as a member of Cyber Security Committee of the Nevada Commission on Homeland Security. He received MS degree in Computer Science &amp; Engineering from Southern Methodist University in 2004 and PhD degree in Computer Science from University of Texas at Dallas in 2008. Dr Gunes' research expertise includes cybersecurity (e.g., privacy, anonymizer technologies, digital currencies, cloud security, and smart grid security), Internet of Things (e.g., network protocols, healthcare systems, and smart grid communications), Internet measurements (e.g., Internet topology, Internet modeling, network sampling, synthetic graph generation), complex networks (e.g., biological networks, social networks, information networks), and big data (e.g., decentralized OSNs, traffic fingerprinting, graph data mining, and large network visualization). So far his research has been funded by Department of Defense, National Institute of Justice, and National Science Foundation. He has served in NSF panels and organizing committees of international conferences.</p> <p>Dr. Carlos Cardillo serves as the Director for the Nevada Center for Applied Research, managing several research programs that include, core laser diagnostics, genetic algorithms, bioscience, autonomous vehicles, and implementation of a high performance computing system. As a PI/Co-PI Dr. Cardillo has developed, implemented and successfully executed large research programs sponsored by the US Department of Transportation (DOT) and the US</p>
--	---

**FIELD EXPANSION/ENHANCEMENT****PROJECT C**

<b>Project Title:</b>	Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan
<b>Proposing/Lead Agency:</b>	University of Nevada, Reno (UNR)
<b>Proposed Project Manager:</b>	Mridul, Gautam, Vice President Research and Innovation

	Department of Defense (DOD). These include a Special Operation Command (SOCOM) program and an investigation for the the Warfighter Enhancement Program Office and Human Performance Training and Education program sponsored by the Office of Naval Research. Additional research managing experience include industrial research programs in mining operation, semiconductor manufacturing and drug development.
<b>13) TASKS &amp; SCHEDULE/#2</b>	Stand up project team including UNR staff and outside contractor, cybersecurity lab
<b>13) TASKS &amp; SCHEDULE/#4</b>	Conduct two information gathering sessions with the NV state cybersecurity subcommittee and possibly commerce committee
<b>13) TASKS &amp; SCHEDULE/#7</b>	Survey of state, county and local agencies as well as Nevada companies (Innovative Research and Analysis)
<b>13) TASKS &amp; SCHEDULE/#8</b>	Conduct comparative analysis of systems with focus on sustainable funding plan
<b>13) TASKS &amp; SCHEDULE/#10</b>	Technical deliverables to include data, reports, recommendations and related materials (UNR and Cyber Security Center)
<b>13) TASKS &amp; SCHEDULE/#11</b>	Develop a gap/fit analysis, best practice recommendation and sustainable program report



**FIELD EXPANSION/ENHANCEMENT****PROJECT C**

<b>Project Title:</b>	Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan
<b>Proposing/Lead Agency:</b>	University of Nevada, Reno (UNR)
<b>Proposed Project Manager:</b>	Mridul, Gautam, Vice President Research and Innovation

<b>13) TASKS &amp; SCHEDULE/#12</b>	Develop a data dashboard for statewide cybersecurity progress towards 5 year plan
-------------------------------------	---

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2016

LINE ITEM DETAIL BUDGET

Agency Name	Board of Regents, NSHE, obo University of Nevada, R	Project Manager Name & Contact #	Mridul Gautam, Vice President for Research and Innovation (775) 237-2363	Grant Manager Name & Contact #	Charlene Hart, Assistant Vice President, Research Administration (775) 784-4040	C
-------------	---	----------------------------------	--	--------------------------------	---	---

<b>IJ TITLE: Nevada Cyber Statewide Capacity and Needs Assessment Plan</b>													
<b>One Budget Per Funding Stream</b>													
<b>SHSP</b>													

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		UNR Faculty for Cyber Security Center (2 Faculty)			170000	10%	140	\$ 17,680.00						
2		UNR Faculty for Nevada Center for Applied Research			95000	7%	140	\$ 6,650.00						
3								\$ -						
<b>Personnel Sub-Total</b>								\$ 24,330.00						

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Faculty and Directors of the UNR Cyber Security Center and UNR Nevada Center for Applied Research will provide oversight and instruction for student and faculty research and reporting pursuant to the Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan. The research conducted will include, but not be limited to, Project Activities: 1-Needs Assessment, 2-Gap Fit, best practices, 3-Examination of budgeting conditions, 4-Current policies on cybersecurity in Nevada, 7-State Engagement, and 8-Research of funding and financing for cybersecurity in Nevada. (NOTE: Formula is changed for the Personnel cost. \$170,000 base salary X 10.4% effort. \$95,000 x 7% effort)

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5		Salary X 32.25% Per UNR rate for professional Faculty						\$ 7,846.43						
6								\$ -						
<b>Fringe Sub-Total</b>								\$ 7,846.43						\$ -

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Professional faculty rate at UNR is 32.25% of the salary costs. The prepopulated fields do not allow for the proper calculation

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9								-	-					
10								-	-					
<b>Travel Sub-Total</b>								-	-					

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17		Survey Research and Analysis			60.00	125.00	7,500.00						
18		Focus Group/Interviews and State Engagement			85.00	125.00	10,625.00						
19		Independent Reports for Needs Assessment, Gap Fit, Policy Recommendations and Funding/Financing Strategy (including support research)			250.00	125.00	31,250.00						
20		Data Dashboard for Nevada Cybersecurity			40.00	125.00	5,000.00						
21		Final Report (Needs Assessment, Gap Fit, Policy Recommendations, and Funding Financing Strategy)			107.59	125.00	13,448.57						
<b>Planning Sub-Total</b>								\$ 67,823.57					

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

This section will be divided between UNR Cyber Security Center and Nevada Center for Applied Research and project partner Innovative Research and Analysis LLC (Las Vegas) to accomplish supportive research for developing the Needs Assessment, Gap Fit Analysis, Policy Barriers and Recommendations, and Funding/Financing Strategy. Additionally, each of these research areas will be summarized into individual reports for compilation into the Final Report. This section includes project costs associated with primary data collection in the form of surveys, focus groups, interviews and other state engagement work as well as analysis of data collected for inclusion in the Final Report. The final deliverables as part of this grant application, the Data Dashboard for Nevada Cybersecurity and the Final Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan report will be developed with project funds allocated under this planning section. Work completed under this section includes Activities: 1-Needs Assessment, 2-Gap Fit Analysis, 4-Policy Barriers and Recommendations, 5-Survey Research and Analysis, 6-Focus group/interviews, 7-State Engagement, 8-Funding/Financing 5-Year Strategy, 9-Data Dashboard, and 10-Final Report.



Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22						\$ -							
23						\$ -							
	Organization Sub-Total					\$ -							

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28						\$ -							
29						\$ -							
	EQUIPMENT Sub-Total					\$ -							

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
	Training Sub-Total										\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
	Exercise Sub-Total										\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

											Line Item Reductions Total			
											Budget Total Request	\$ 100,000.00		
											Line Item Reductions Total	-	% of Overall Reduction	-
											Total Request	\$ 100,000.00	0%	

All budgets require an email approval from the financial and/or grant manager

# PROJECT D - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Washoe County Sheriff's Office - Cybersecurity |
| 2) <b>Proposing/Lead Agency:</b>    | Washoe County Sheriff's Office                 |
| 3) <b>Proposed Project Manager:</b> | Sgt. Dennis Carry                              |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The Washoe County Sheriff's Office wants to continue enhancement of Cyber threat/incident investigative response in Nevada. The Sheriff's Office continues to dedicate full time law enforcement personnel to investigate Cyber related crimes and incidents. Washoe County invested substantial NON GRANT county funding in FY 15/16 to enhanced the investigative infrastructure and Cyber response and investigations capabilities. Cybersecurity incidents requires specialized skills by both law enforcement and non law enforcement entities. By enhancing and sustaining current specialized equipment and skills to law enforcement, they will be better

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	CYBERSECURITY - [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                    |
|----------------------------|--------------------|
| <b>NCHS FFY16 Priority</b> | #1 - CYBERSECURITY |
| <b>Urban Area Strategy</b> |                    |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Project will be implemented by full time members of the Washoe County Sheriff's Office Cybercrime Unit, "Northern Nevada Cyber Center." Personnel will procure necessary equipment and software. The grant funded equipment and software will allow for immediate responses to critical incidents involving cyber threats.

WCSCO continues to assign full time personnel to Cyber related matters including investigation and computer forensics, including supervisory and non supervisory personnel. WCSCO has partnered with regional state and

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.) | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | none                  | none  | none                                |
| 9(b) |                       |   |                                     |
| 9(c) |                       |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once funding ceases. WCSCO will commit personnel, additional equipment and/or software, and office space for the project.

PROJECT D - Resubmit

# PROJECT D - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate) Washoe County Sheriff's Office - Cybersecurity	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL</b>
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>12a) Planning</b> [Development of policies, plans, procedures, mutual aid agreements, strategies]	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00
<b>12b) Organization</b> [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12c) Equipment</b> [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Purchase necessary equipment and software to conduct incident response and data recovery of government attacked systems and compromised networks. Sustain current licensed software with some <span style="font-size: small; color: blue;">+</span>		\$ 35,000.00	\$ 35,000.00
<b>12d) Training</b> [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12e) Exercise</b> [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12f) Personnel</b> [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12g) PROJECT TOTALS</b>	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 35,000.00	\$ 35,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

<b>Task #</b>	<b>Task Description</b>	<b>From</b> <small>(month/year)</small>	<b>To</b> <small>(month/year)</small>	<b>Duration</b> <small>(months)</small>
1	Receive Funding			
2	Board of CountyCommissioners acceptance of award	10/2016	11/2016	1
3	Purchase 50% of software	10/2016	04/2017	6
4	Purchase equipment	10/2016	9/2017	12
5	Purchase remaining software	10/2016	9/2017	12
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT D - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT D**

<b>Project Title:</b>	Washoe County Sheriff's Office - Cybersecurity
<b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office
<b>Proposed Project Manager:</b>	Sgt. Dennis Carry

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The Washoe County Sheriff's Office wants to continue enhancement of Cyber threat/incident investigative response in Nevada. The Sheriff's Office continues to dedicate full time law enforcement personnel to investigate Cyber related crimes and incidents. Washoe County invested substantial NON GRANT county funding in FY 15/16 to enhanced the investigative infrastructure and Cyber response and investigations capabilities. Cybersecurity incidents requires specialized skills by both law enforcement and non law enforcement entities. By enhancing and sustaining current specialized equipment and skills to law enforcement, they will be better equipped to interact with government and private sector incident responders and better advise private industry partners on cyber threats and infrastructure protection.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>Project will be implemented by full time members of the Washoe County Sheriff's Office Cybercrime Unit, "Northern Nevada Cyber Center." Personnel will procure necessary equipment and software. The grant funded equipment and software will allow for immediate responses to critical incidents involving cyber threats.</p> <p>WCSO continues to assign full time personnel to Cyber related matters including investigation and computer forensics, including supervisory and non supervisory personnel. WCSO has partnered with regional state and federal law enforcement to Cyber related matters. WCSO will continue attempts to expand regionalization efforts to include more entities, drawing upon skill sets available.</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT D**

<b>Project Title:</b>	Washoe County Sheriff's Office - Cybersecurity
<b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office
<b>Proposed Project Manager:</b>	Sgt. Dennis Carry

<b>12C) BUDGET/Equipment</b>	Purchase necessary equipment and software to conduct incident response and data recovery of government attacked systems and compromised networks. Sustain current licensed software with some reductions and software integrations. Upgrade existing investigative network security/storage infrastructure.
------------------------------	---

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2016

LINE ITEM DETAIL BUDGET

Agency Name		Washoe County Sheriff's Office		Project Manager Name & Contact #		Laura Daniels 775-328-3013		Grant Manager Name & Contact #		Laura Daniels 775-328-3013				<b>D</b>	
<b>IJ TITLE: Washoe County Cyber Security</b>															
<b>One Budget Per Funding Stream</b>															
<b>SHSP</b>															
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -							
2								\$ -							
Personnel Sub-Total								\$ -							
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY															
Narrative HERE															
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -							
6								\$ -							
Fringe Sub-Total								\$ -					\$ -		
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE															
Narrative HERE															
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9									-						
10									-						
Travel Sub-Total									-						
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT															
Narrative HERE															
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY													
17							-								
18							-								
Planning Sub-Total							\$ -								
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT															
Narrative HERE															
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.													
22							\$ -								
23							\$ -								
Organization Sub-Total							\$ -								
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY															
Narrative HERE															



Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		Forensic software to analyze malware and attack methods. (Guidance software, Blackbag, Accessdata, Magnet forensics, Cellebrite, etc) Also includes encryption breacking software. (renewals and new purchaes)	Sustainment		1.00	15,000.00	\$ 15,000.00	Cybersecurity		05HS-00-FRNS			
29		Network Scanning Devices/ Network Scanner (Fluke, SRT, or similar)	New		2.00	4,500.00	\$ 9,000.00	Cybersecurity		05NP-00-SCAN			
30		Server storage, protection, and networking component upgrade purchaes.	Sustainment		1.00	11,000.00	\$ 11,000.00	Cybersecurity		04HW-01-INHW			
31							\$ -						
32							\$ -						
EQUIPMENT Sub-Total								\$ 35,000.00					

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY

Software includes various vendors providing computer forensi/malware/response or operating software platforms. Licensing may vary as to the number of licenses. This may include license renewal or purchase of new software to replace existing software if development has enhanced "better" versions. The software includes forensic analysis or attack analysis or other software necessary to support those missions. Software SMS will be for the grant cycle period, but some software is perpetual which means no further maintenance but remains usable, with no further updates.; Network scanning devices allow for the scanning and ultimate interception and geolocating of devices connected to networks, sending network signals, or other devices participating in attacks or previously participating. This device technology changes rapidly and cannot be narrowed down to specific vendors. ; Network and server storage equipment will need replacement and enhancement as end of life on products will occur during the performance period. The items inlcude hard drives, memory, server infrastructure needs, and other related items.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
Training Sub-Total											\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
Exercise Sub- Total											\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT

Narrative HERE

												Line Item Reductions Total		
											Budget Total Request	\$ 35,000.00		
											Line Item Reductions Total			
											Total Request	\$ 35,000.00		0%

All budgets require an email approval from the financial and/or grant manager

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/14/2016

- |                                     |                                  |
|-------------------------------------|----------------------------------|
| 1) <b>PROJECT TITLE:</b>            | Cyber Incident Response Planning |
| 2) <b>Proposing/Lead Agency:</b>    | City of Henderson                |
| 3) <b>Proposed Project Manager:</b> | Terry Daus, CISSP                |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To establish a formal Cyber Incident Response capability at the City of Henderson through initial development of the capability, including process development, EOC (ICS) integration, and employee training. Then use the policies, procedures, run-books, and other generated documentation to create a template for use as a starting point by other agencies within the State for development of their own Cyber Incident Response capability.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	CYBERSECURITY - [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                    |
|----------------------------|--------------------|
| <b>NCHS FFY16 Priority</b> | #1 - CYBERSECURITY |
| <b>Urban Area Strategy</b> | CYBERSECURITY      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The project will be vendor-led with significant participation by the City of Henderson Department of Information Technology(COH DoIT) and in coordination with COH Emergency Management (EM). COH DoIT will manage the project. The vendor will be selected by RFP, work with COH DoIT to create the Incident Response program, plan and runbooks, develop integration points with the Citywide EM processes, train COH DoIT on their use, and turn the resulting documents into a template for other agencies to modify for their own use. NVDEM would receive the template documents for storage and distribution to other agencies. Includes coordination with State

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Political Jurisdiction (i.e.) City, County,<br>State, etc. | Project Representative (individual) |
|------|--|-------------------------------------|
| 9(a) | Department of Information Technology                       | City of Henderson                   |
| 9(b) |  | Terry Daus                          |
| 9(c) |  |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- No continuing financial obligations are foreseen.

# PROJECT E - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/14/2016
<b>PROJECT TITLE</b> (Autopopulate) Cyber Incident Response Planning	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
60	40	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Development of Cyber Incident Response program policies, plans, procedures, and runbooks	\$64,000.00	\$ 40,000.00	\$ 104,000.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Development and delivery of training to employees in assigned Cyber Incident Response roles	\$20,000.00	\$ 12,000.00	\$ 32,000.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$84,000.00	\$ 52,000.00	\$ 136,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Develop RFP	10/16	12/16	3
3	RFP Process through selection, approval, and contract	1/17	3/17	3
4	Project Kickoff	3/17	4/17	1
5	Requirements Gathering and Correlation	4/17	5/17	1
6	Program Development	5/17	6/17	1
7	Training Phase I	6/17	7/17	1
8	Process and runbook development	7/17	9/17	2
9	Training Phase II	9/17	10/17	1
10	Cyber Incident Response template creation	10/17	11/17	1
11	Project Closeout	11/17	12/17	1
12				
13				

PROJECT E - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT E**

<b>Project Title:</b>	Cyber Incident Response Planning
<b>Proposing/Lead Agency:</b>	City of Henderson
<b>Proposed Project Manager:</b>	Terry Daus, CISSP

<b>FIELD ID</b>	<b>CONTENT</b>
<b>8) PROJECT IMPLEMENTATION</b>	<p>The project will be vendor-led with significant participation by the City of Henderson Department of Information Technology(COH DoIT) and in coordination with COH Emergency Management (EM). COH DoIT will manage the project. The vendor will be selected by RFP, work with COH DoIT to create the Incident Response program, plan and runbooks, develop integration points with the Citywide EM processes, train COH DoIT on their use, and turn the resulting documents into a template for other agencies to modify for their own use. NVDEM would receive the template documents for storage and distribution to other agencies. Includes coordination with State NV DEM and EITS to ensure operational coordination and templates meet state needs.</p>

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2016

LINE ITEM DETAIL BUDGET

Agency Name	City of Henderson	Project Manager Name & Contact #	Terry Daus 702-267-4260 terry.daus@cityofhenderson.com	Grant Manager Name & Contact #	Terry Daus 702-267-4260 terry.daus@cityofhenderson.com	E
-------------	-------------------	----------------------------------	--	--------------------------------	--	---

<b>IJ TITLE: Cyber Incident Response Planning</b>													
<b>One Budget Per Funding Stream</b>													
<b>SHSP</b>													

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
<b>Personnel Sub-Total</b>								\$ -						

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

n/a

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
<b>Fringe Sub-Total</b>								\$ -					\$ -	

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

n/a

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		2 x Training for 2 state employees in Henderson	New		Training		2	2714	5,428.00	Cyber Security	Info & Intel Sharing	SHSP		Required
10														
11														
<b>Travel Sub-Total</b>									5,428.00					

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Coordination with state-level incident response plans requires in-person planning meetings with NV DEM and EITS, and two trips for two state employees to attend incident response training in Henderson..

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17		Creation of Cyber Incident Response program policies, plans, procedures, and runbooks by contractor	New		1.00	50,000.00	44,572.00	Cybersecurity	Info and Intel Sharing		SHSP	10,000.00	20% cost reduction will reduce the # of best practice runbook scenarios produced
18													
<b>Planning Sub-Total</b>							\$ 44,572.00					10,000.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Development of Cyber Incident Response program policies, plans, procedures, and runbooks. Planning also includes development of cyber incident response templates for use by agencies statewide to start development of their own cyber plans.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22							\$ -						
23							\$ -						
<b>Organization Sub-Total</b>							\$ -						

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
--------	----------	------------------------------	---------------	-----------------------	----------	-----------	-------	-------------------------	---------------------------	-----------	----------------	----------------------	--

	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28														
29														
	EQUIPMENT Sub-Total													

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40		Training I - foundational incident response - by contractor					1.00		Cybersecurity	Info and Intel Sharing	\$ 7,500.00		1,500.00	20% reduction - reduces # of City of Henderson attendees
41		Training II - running incidents - by contractor					1.00		Cybersecurity	Info and Intel Sharing	\$ 7,500.00		1,500.00	20% reduction - reduces # of City of Henderson attendees
42														
43														
	Training Sub-Total										\$ 15,000.00		3,000.00	

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Two phases of training planned. Phase first will provide all participants with the same foundational training in incident response, including roles and responsibilities, program, plan and runbook generation. The second will be on running incidents and familiarity with the various runbooks and procedures.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50														
51														
	Exercise Sub-Total													

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

													Line Item Reductions Total	
													13,000.00	-

All budgets require an email approval from the financial and/or grant manager

<b>Budget Total Request</b>	\$ 65,000.00	
<b>Line Item Reductions Total</b>	13,000.00	% of Overall Reduction
<b>Total Request</b>	\$ 52,000.00	20%







<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/7/16

1) <b>PROJECT TITLE:</b>	Ely Shoshone Tribe
2) <b>Proposing/Lead Agency:</b>	Ely Shoshone Tribe
3) <b>Proposed Project Manager:</b>	Kathryn Griffith

4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Protection of Tribal information, Tribal essential functions from becoming damaged or stolen. Identified users of systems from Administration, Finance, historical records, future projects, and judicial records.

6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	CYBERSECURITY - [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	CYBERSECURITY - [Mission Area: PROTECTION]

7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY16 Priority</b>	#1 - CYBERSECURITY
<b>Urban Area Strategy</b>	

8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The project will conduct a Cyber vulnerability study (security & self risk assessments), tribal policies and employee education, purchase of software & installation, and testing and vulnerability scanning of systems after installation of software. This will involve Project Manager and staff from the Nevada Department of Emergency Management and/or the Federal Emergency Management Agency Liaisons whom use their expertise to support Tribal Preparedness programs. The funding in which the Tribe is asking will only be for software to strengthen the Tribes resiliency and become better prepared against any terrorist attack of any type (1-4). This will strengthen

9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
9(a)	Ely Shoshone Tribe	Tribal, Nevada	Kathryn Griffith
9(b)			
9(c)			

10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Ongoing support for this project will be supported by the Ely Shoshone Tribe.

# PROJECT F - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
PROJECT TITLE (Autopopulate) Ely Shoshone Tribe	3/7/16

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL</b>
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>12a) Planning</b> [Development of policies, plans, procedures, mutual aid agreements, strategies]	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00
<b>12b) Organization</b> [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12c) Equipment</b> [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Software protection, maintain remote storage.		\$ 4,000.00	\$ 4,000.00
<b>12d) Training</b> [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12e) Exercise</b> [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12f) Personnel</b> [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12g) PROJECT TOTALS</b>	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 4,000.00	\$ 4,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

<b>Task #</b>	<b>Task Description</b>	<b>From</b> <small>(month/year)</small>	<b>To</b> <small>(month/year)</small>	<b>Duration</b> <small>(months)</small>
1	Receive Funding			
2	Vulnerability study of essential functions (Security and self assessment)	10/1/16	12/31/16	2
3	Search & purchase of software & installation of software	1/1/17	3/31/17	2
4	Policy review & employee education	4/1/17	6/31/17	2
5	Testing of software & vulnerability scanning	7/1/17	9/31/17	2
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT F - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT F**

<b>Project Title:</b>	Ely Shoshone Tribe
<b>Proposing/Lead Agency:</b>	Ely Shoshone Tribe
<b>Proposed Project Manager:</b>	Kathryn Griffith

<b>FIELD ID</b>	<b>CONTENT</b>
<b>8) PROJECT IMPLEMENTATION</b>	<p>The project will conduct a Cyber vulnerability study (security &amp; self risk assessments), tribal policies and employee education, purchase of software &amp; installation, and testing and vulnerability scanning of systems after installation of software. This will involve Project Manager and staff from the Nevada Department of Emergency Management and/or the Federal Emergency Management Agency Liaisons whom use their expertise to support Tribal Preparedness programs. The funding in which the Tribe is asking will only be for software to strengthen the Tribes resiliency and become better prepared against any terrorist attack of any type (1-4). This will strengthen partnerships with State and Federal Agencies and the Tribe's top essential functions, and be apart of the Tribe's COOP capabilities. This will protect the Tribe's way of life, cultural characteristics, history, and sustain the future of Tribal operations.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)**

FFY 2016

**LINE ITEM DETAIL BUDGET**

	<b>Agency Name</b> Ely Shoshone Tribe	<b>Project Manager Name &amp; Contact #</b> Kathryn Griffith 775-289-5323	<b>Grant Manager Name &amp; Contact #</b> Kathryn Griffith 775-289-5323											<b>F</b>
	<b>IJ TITLE: Ely Shoshone Tribe Cyber Security</b>													
	<b>One Budget Per Funding Stream</b>													
	<b>SHSP</b>													
<b>Line #</b>	<b>CATEGORY</b>	<b>PERSONNEL DETAIL DESCRIPTION</b>	<b>Select Type</b>	<b>Previous Funding Type</b>	<b>Salary or Hourly</b>	<b>% of Effort</b>	<b>Calculation (hours)</b>	<b>Personnel Cost Amount</b>	<b>Primary Core Capability</b>	<b>Secondary Core Capability</b>	<b>AEL Ref #</b>	<b>Funding Source</b>	<b>Line Item Reductions</b>	<b>Line Item Reductions Descriptions on how it will affect your program</b>
	<b>Personnel</b>	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
	<b>Personnel Sub-Total</b>							\$ -						
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE</b>														
Narrative HERE														
<b>Line #</b>	<b>CATEGORY</b>	<b>FRINGE DETAIL DESCRIPTION</b>	<b>Purchase Type</b>	<b>Previous Funding Type</b>	<b>Salary Hourly</b>	<b>% of Effort</b>	<b>Calculation (hours)</b>	<b>Personnel Cost Amount</b>	<b>Primary Core Capability</b>	<b>Secondary Core Capability</b>	<b>AEL Ref #</b>	<b>Funding Source</b>	<b>Line Item Reductions</b>	<b>Line Item Reductions Descriptions on how it will affect your program</b>
	<b>Fringe Benefits</b>	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
	<b>Fringe Sub-Total</b>							\$ -					\$ -	
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT</b>														
Narrative HERE														
<b>Line #</b>	<b>CATEGORY</b>	<b>PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN</b>	<b>Purchase Type</b>	<b>Previous Funding Type</b>	<b>Category of Each Travel</b>	<b>Travel Reference # from Addendum</b>	<b>Total Trips</b>	<b>Cost for each Trip</b>	<b>Total Cost</b>	<b>Primary Core Capability</b>	<b>Secondary Core Capability</b>	<b>Funding Source</b>	<b>Line Item Reductions</b>	<b>Line Item Reductions Descriptions on how it will affect your program</b>
	<b>Travel Planning Training Exercise Equipment Organization</b>	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9														
10														
	<b>Travel Sub-Total</b>													
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT</b>														
Narrative HERE														
<b>Line #</b>	<b>CATEGORY</b>	<b>PLANNING DETAIL DESCRIPTION</b>	<b>Purchase Type</b>	<b>Previous Funding Type</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>TOTAL</b>	<b>Primary Core Capability</b>	<b>Secondary Core Capability</b>	<b>AEL Ref #</b>	<b>Funding Source</b>	<b>Line Item Reductions</b>	<b>Line Item Reductions Descriptions on how it will affect your program</b>	
	<b>Planning</b>	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17														
18														
	<b>Planning Sub-Total</b>						\$ -							
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE</b>														
Narrative HERE														
<b>Line #</b>	<b>CATEGORY</b>	<b>ORGANIZATION DETAIL DESCRIPTION</b>	<b>Purchase Type</b>	<b>Previous Funding Type</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>TOTAL</b>	<b>Primary Core Capability</b>	<b>Secondary Core Capability</b>	<b>AEL Ref #</b>	<b>Funding Source</b>	<b>Line Item Reductions</b>	<b>Line Item Reductions Descriptions on how it will affect your program</b>	

	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22								\$ -						
23								\$ -						
	Organization Sub-Total							\$ -						

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Computer software for 38 Tribal operating systems, to protect against every/any cyber security threats.	New	Other		38.00	78.95	\$ 3,000.00	Cyber Security	Cyber Security	05HS-00-MALW	SHSP		
29								\$ -						
30								\$ -						
	EQUIPMENT Sub-Total							\$ 3,000.00						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
	Training Sub-Total										\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
	Exercise Sub-Total										\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Vulnerability testing of software installed by funds provided by this grant,

													Line Item Reductions Total	

All budgets require an email approval from the financial and/or grant manager

Budget Total Request	\$ 3,000.00	
Line Item Reductions Total	-	% of Overall Reduction
Total Request	\$ 3,000.00	0%

# PROJECT G - Resubmit [SNHD BU]

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/14/2016

<b>1) PROJECT TITLE:</b>	Redundant Offsite Network Server/Storage System
<b>2) Proposing/Lead Agency:</b>	Southern Nevada Health District
<b>3) Proposed Project Manager:</b>	Jason Frame IT Manager

**4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The SNHD desires to establish a redundant server system in the Cloud. The system directly relates to the Public Information and Warning in the ability to gather information through numerous systems electronically sending data to the SNHD for Electronic Lab Results, Electronic Surveillance Reporting to the Office of Epidemiology to identify emerging instances that could pose a threat to human life. The information gathered can be shared with the Fusion Center, Healthcare agencies and the Public during an identified event. This system would be part of the Disaster Recovery for SNHD should the primary Network Servers become damaged. The information within

**6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	PUBLIC INFORMATION AND WARNING - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION]

**7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY16 Priority</b>	#3 - PUBLIC INFORMATION AND WARNING
<b>Urban Area Strategy</b>	PUBLIC INFORMATION AND WARNING

**8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The SNHD upon receiving the funding will purchase the service for the Cloud system to move the current information to the redundant system in the Cloud based server system. The funding is for the start up costs associated for the amount of Cloud Server space and License fees. The SNHD is leveraging funding between UASI grant funds and CDC PHEP funds for the cost of the first year of the system. Staff time for the work associated for the movement of information to the Cloud system at startup will be paid for by the district.

**9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
9(a)	Southern Nevada Health District	County (Clark) Steven Kramer
9(b)		
9(c)		

**10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

The SNHD will continue to seek funding from CDC grants to assist in the sustainment of the Cloud server system as part of the Disaster Recovery for information received and shared with partners should the primary system fail.

PROJECT G - Resubmit [SNHD BU]

# PROJECT G - Resubmit [SNHD BU]

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/14/2016
<b>PROJECT TITLE</b> (Autopopulate)	Redundant Offsite Network Server/Storage System

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Enter into contract with contractor for Cloud Server storage system. Software Licensing One time cost Annual Software Maintenance <span style="float: right;">+</span>	\$129,580.00		\$ 129,580.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$129,580.00	\$ 0.00	\$ 129,580.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Receive funding from DEM/CCOEM	9/16	10/16	2
3	Procure contract with Cloud Service Company	11/16	12/16	2
4	Share current server configuration, applications and software with systems	1/17	3/17	3
5	Test the system on a exercise of failure too maintain systems	4/17	5/17	2
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT G - Resubmit [SNHD BU]

**FIELD EXPANSION/ENHANCEMENT****PROJECT G**

<b>Project Title:</b>	Redundant Offsite Network Server/Storage System [ <i>Originally submitted under Project Name: Southern Nevada Health District Backup Network System</i> ]
<b>Proposing/Lead Agency:</b>	Southern Nevada Health District
<b>Proposed Project Manager:</b>	Jason Frame IT Manager

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The SNHD desires to establish a redundant server system in the Cloud. The system directly relates to the Public Information and Warning in the ability to gather information through numerous systems electronically sending data to the SNHD for Electronic Lab Results, Electronic Surveillance Reporting to the Office of Epidemiology to identify emerging instances that could pose a threat to human life. The information gathered can be shared with the Fusion Center, Healthcare agencies and the Public during an identified event. This system would be part of the Disaster Recovery for SNHD should the primary Network Servers become damaged. The information within the current server stores information for all of Clark County and can be transferred to jurisdictional partners from the Local, State and Federal levels if necessary.</p>
<b>12a) BUDGET/Planning</b>	<p>Enter into contract with contractor for Cloud Server storage system. Software Licensing One time cost Annual Software Maintenance Cloud Storage/data transfer fees Total of 130 servers within SNHD and this will be a shared cost between 2 grants with 129,580.00 being requested by UASI</p>



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Southern Nevada Health District	<b>Project Manager Name &amp; Contact #</b>	Jason Frame IT Manager 702-759-1641	<b>Grant Manager Name &amp; Contact #</b>	Steven Kramer UASI Member 702-759-1658	<b>G</b>
--------------------	---------------------------------	---	--	---	--	----------

**IJ TITLE: Redundant Cloud based Server for Disaster Recovery**

**One Budget Per Funding Stream**

**UASI**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
	Personnel Sub-Total							\$ -						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
	Fringe Sub-Total							\$ -					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9														
10														
	Travel Sub-Total													

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17		Cloud Server Software Licensing	New		62.00	700.00	43,400.00	Public Information and warning	Intelligence and Information Sharing	None	UASI	4,340.00	We can reduce by 10% and still get project done.
18		Cloud Annual Software Maintenance	New		62.00	140.00	8,680.00	Public Information and warning	Intelligence and Information Sharing	None	UASI	868.00	We can reduce by 10% and still get project done.
19		Cloud storage/data transfer fees	New		62.00	1,250.00	77,500.00	Public Information and warning	Intelligence and Information Sharing	None	UASI	7,750.00	We can reduce by 10% and still get project done.
20													
21													
	Planning Sub-Total						\$ 129,580.00					12,958.00	

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

This project will be the Disaster Recovery system for the Southern Nevada Health District to have a complete replica of our server system in a Cloud based system. The Cloud server software license fee is a one time fee at startup for the system. The annual Software Maintenance is for the software utilized for the Cloud system. The Storage/Data transfer fee is associated for the transfer of the 62 servers to the 62 servers within the Cloud system. This project will be a shared cost between the UASI and CDC-PHEP grants. 48% of the project is associated with UASI funding and the 52% associated with PHEP grant funds. SNHD has a total of 130 servers that will be uploaded to the Cloud system for Disaster Recovery in the event of a major failure of the primary system.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22								\$ -						
23								\$ -						
	Organization Sub-Total							\$ -						

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28								\$ -						
29								\$ -						
	EQUIPMENT Sub-Total							\$ -						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
	Training Sub-Total										\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
	Exercise Sub- Total										\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

													Line Item Reductions Total	

All budgets require an email approval from the financial and/or grant manager

Budget Total Request	\$ 129,580.00	
Line Item Reductions Total	-	% of Overall Reduction
<b>Total Request</b>	<b>\$ 129,580.00</b>	<b>10%</b>

# PROJECT H - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16

- |                                     |                                |
|-------------------------------------|--------------------------------|
| 1) <b>PROJECT TITLE:</b>            | Enterprise Surveillance System |
| 2) <b>Proposing/Lead Agency:</b>    | City of North Las Vegas        |
| 3) <b>Proposed Project Manager:</b> | Adam Cohen                     |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To establish an enterprise surveillance system at the City of North Las Vegas with goals of improving Cybersecurity, Intelligence and Information Sharing, and Operational Communications. The proposed system will focus on the physical aspects of cybersecurity for the City's critical computing and networking systems. It will cover the key areas of the City's primary and backup server rooms, the Brooks campus (including a major network hub), and City Hall computer rooms and network closets. The system will be expandable to allow additional cameras, interfaces, and sites over time and as funding permits. The project includes a server,

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	CYBERSECURITY - [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                                      |
|----------------------------|--------------------------------------|
| <b>NCHS FFY16 Priority</b> | #1 - CYBERSECURITY                   |
| <b>Urban Area Strategy</b> | INTELLIGENCE AND INFORMATION SHARING |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Information Technology Staff will run the project including detailed requirements gathering, system selection, contractor selection, and implementation management. The contracting company will be responsible for installing the enterprise surveillance system including server, software, any needed cabling and conduit, system configuration, installation of cameras, access control integration, and end user training.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|---|-------------------------------------|
| 9(a) | City of North Las Vegas IT Department                   | North Las Vegas                     |
| 9(b) |   | Adam Cohen                          |
| 9(c) |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Ongoing annual maintenance estimated at 10% of the project starting the second year will be absorbed by the City of North Las Vegas. Adding additional facilities onto the enterprise surveillance system in future years may be paid for through general fund, City CIP, and/or grant fund requests.

# PROJECT H - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate) Enterprise Surveillance System	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
North Las Vegas will perform requirements analysis working with end users and the selected contractor including detailed user requirements and site surveys. A project plan will be developed based on the <span style="float: right;">+</span>	\$0.00	\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
Public Safety personnel will be the project sponsors and IT will develop and implement the project including supervision of contractors. IT will include a team consisting of a project manager, business analyst, server <span style="float: right;">+</span>	\$26,000.00	\$ 0.00	\$ 26,000.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Equipment to be procured includes server(s), storage arrays(s), network switches, surveillance cameras, cabling, and mounting equipment. The servers and storage will be installed in existing IT server rooms. <span style="float: right;">+</span>	\$64,000.00	\$ 0.00	\$ 64,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
The contractors will hold separate training classes for administrators and end users.	\$4,000.00	\$ 0.00	\$ 4,000.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
We will simulate multiple scenarios to test and exercise the system including active shooter/assailant, server room breach, and water reclamation facility and utility breach. <span style="float: right;">+</span>	\$0.00	\$ 0.00	\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
Existing staff will be used. No additional personnel is required for this project.	\$0.00	\$ 0.00	\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$94,000.00	\$ 0.00	\$ 94,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Request for quotes/sole source justification and interoperability capabilities	10/2016	10/2016	1
3	Review quotes	11/2016	11/2016	.5
4	Select vendor or taking into consideration technology capabilities, vendor track	11/2016	11/2016	.5
5	Submit recommended quote and request for procurement approval to the City	12/2016	2/2017	3
6	Upon approval, submit requisition for Purchase Order with Purchasing Dept	2/2017	2/2017	.25
7	Develop an implementation plan with vendor	2/2017	2/2017	.75
8	Implement project	3/2017	6/2017	4
9	Perform testing and training	7/2017	8/2017	1.5
10	Upon acceptance make final payments to vendor (typically last 20%)	8/2017	8/2017	.5
11	Ongoing maintenance commences	9/2017		
12				
13				

PROJECT H - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT H**

<b>Project Title:</b>	Enterprise Surveillance System
<b>Proposing/Lead Agency:</b>	City of North Las Vegas
<b>Proposed Project Manager:</b>	Adam Cohen

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>To establish an enterprise surveillance system at the City of North Las Vegas with goals of improving Cybersecurity, Intelligence and Information Sharing, and Operational Communications. The proposed system will focus on the physical aspects of cybersecurity for the City's critical computing and networking systems. It will cover the key areas of the City's primary and backup server rooms, the Brooks campus (including a major network hub), and City Hall computer rooms and network closets. The system will be expandable to allow additional cameras, interfaces, and sites over time and as funding permits. The project includes a server, storage, software, cameras, cabling, installation services, integration with an access control system, and real time monitoring and alerting. It aligns with the Cybersecurity Framework under the following criteria:</p> <ul style="list-style-type: none"><li>• <b>Protect; Access Control (PR.AC)</b> Access to assets and associated facilities is limited to authorized users, processes, or devices, and to authorized activities and transactions<ul style="list-style-type: none"><li>o Physical access to assets is managed and protected (PR.AC-2)</li></ul></li><li>• <b>Detect; Security Continuous Monitoring (DE.CM)</b> The information system and assets are monitored at discrete intervals to identify cybersecurity events and verify the effectiveness of protective measures.<ul style="list-style-type: none"><li>o The physical environment is monitored to detect potential cybersecurity events (DE.CM-2)</li><li>o Monitoring for unauthorized personnel, connections, devices, and software is performed (DE.CM-6)</li></ul></li><li>• <b>Respond; Communications (RS.CO)</b> Response activities are coordinated with internal and</li></ul>

**FIELD EXPANSION/ENHANCEMENT****PROJECT H**

<b>Project Title:</b>	Enterprise Surveillance System
<b>Proposing/Lead Agency:</b>	City of North Las Vegas
<b>Proposed Project Manager:</b>	Adam Cohen

	<p>external stakeholders, as appropriate, to include external support from law enforcement agencies.</p> <ul style="list-style-type: none"><li>o Events are reported consistent with established criteria (RS.CO-2)</li><li>o Voluntary information sharing occurs with external stakeholders to achieve broader cybersecurity situational awareness (RS.CO-5)</li></ul> <p>North Las Vegas public safety personnel will be the primary users of the system with the capabilities to monitor activity and receive notifications in real time or near-real time. The authorized users may be in any remote location which on the City's secured network including public safety buildings, dispatch, vehicles, and Fusion Centers. When incidents occur, information from this system may be shared in a timely and efficient manner with other Las Vegas Urban Area and State Agencies including Fusion Centers.</p>
<b>12a) BUDGET/Planning</b>	<p>North Las Vegas will perform requirements analysis working with end users and the selected contractor including detailed user requirements and site surveys. A project plan will be developed based on the requirements and resource availability.</p>
<b>12b) BUDGET/Organization</b>	<p>Public Safety personnel will be the project sponsors and IT will develop and implement the project including supervision of contractors. IT will include a team consisting of a project manager, business analyst, server administrator, and network administrators.</p>
<b>12c) BUDGET/Equipment</b>	<p>Equipment to be procured includes server(s), storage arrays(s), network switches, surveillance cameras, cabling, and mounting equipment. The servers and storage will be</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT H**

<b>Project Title:</b>	Enterprise Surveillance System
<b>Proposing/Lead Agency:</b>	City of North Las Vegas
<b>Proposed Project Manager:</b>	Adam Cohen

	installed in existing IT server rooms.
<b>12e) BUDGET/Exercise</b>	We will simulate multiple scenarios to test and exercise the system including active shooter/assailant, server room breach, and water reclamation facility and utility breach.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		City of North Las Vegas Office of Emergency Management & Homeland Security		<b>Project Manager Name &amp; Contact #</b>		Solomé Barton Office: 702-633-1125		<b>Grant Manager Name &amp; Contact #</b>		Kelli Anderson Office: 775-687-0321				<b>H</b>	
<b>IJ TITLE:</b>		<b>Enterprise Surveillance System</b>													
		<b>One Budget Per Funding Stream</b>													
		<b>UASI</b>													
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	<b>Personnel</b>	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1		No New Personnel Required													
2															
<b>Personnel Sub-Total</b>														\$ -	
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>															
Narrative HERE															
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	<b>Fringe Benefits</b>	Positions Require: Fringe to be separate from Personnel Costs above													
5		N/A													
6															
<b>Fringe Sub-Total</b>														\$ -	
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>															
Narrative HERE															
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	<b>Travel Planning Training Exercise Equipment Organization</b>	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)													
9		Travel for EM related training IAW HSEEP	New	State	Training		4	-	-					-	There is no cost associated
10		Travel for EM related exercises IAW HSEEP	New	Other Federal	Exercise		4	-	-						
11															
12															
<b>Travel Sub-Total</b>														\$ -	
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>															
Travel for training is estimated to ensure the availability if and when it is required to meet plan guidelines and procedures. Training for all administrators and end users will be in accordance with State and Federal guidelines.															
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	<b>Planning</b>	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY													
17		Requirements analysis and project plan, software requirements	New	Local	1.00	-	-	Ops Comm	Info & Intel sharing	None	UASI		-	There is no cost associated	
18															
19															
<b>Planning Sub-Total</b>														\$ -	
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>															
No cost associated with the planning of this project. All requirements and analysis will be performed by existing IT staff.															
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	<b>Organization</b>	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.													
22		Project Manager(s)	New	Local	1.00	7,000.00	\$ 7,000.00	Ops Comm	Info & Intel sharing	None	UASI		0%	Planning of project with staff	
23		Business Analyst(s)	Sustainment	Local	1.00	4,000.00	\$ 4,000.00							Current staff	
24		Server Administrator(s)	Sustainment	Local	1.00	3,400.00	\$ 3,400.00							Current staff	
25		Network Administrator(s)	Sustainment	Local	5.00	3,120.00	\$ 15,600.00							Current staff	
26							\$ -								
27							\$ -								



Organization Sub-Total												\$ 30,000.00	4,000.00	Streamlined planning process by utilizing current staff and maximizing
<b>ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Original request was for \$30K, however, a reduction by approximately 10% will still enable the staff to meet all planning and project management requirements by utilizing and maximizing current staff.														
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Arecont Vision Interior Cameras	New	Local	55.00	426.00	\$ 23,430.00	Ops Comm	Intel & Info Sharing	13LE-00-SURV	UASI	0%	Camera replacements	
29		DVR/NVR Head End Server & switches	New	Local	1.00	28,322.00	\$ 28,322.00	Ops Comm	Intel & Info Sharing	04HW-01-INHW	UASI	0%	Servers and network switches	
30		Microdome lenses	New	Local	55.00	53.13	\$ 2,922.26	Ops Comm	Intel & Info Sharing	13LE-00-SURV	UASI	0%	Lenses for cameras	
31		Single channel licenses (good for 3yrs)	New	Local	79.00	152.86	\$ 12,075.74	Ops Comm	Intel & Info Sharing		UASI	0%	Licenses	
32		Labor for installation of new equipment	New	Local	1.00	3,250.00	\$ 3,250.00	Ops Comm	Intel & Info Sharing		UASI	0%	Labor for	
33							\$ -							
34							\$ -							
EQUIPMENT Sub-Total							\$ 70,000.00					6,000.00	Reduction of amounts in cameras and licenses.	

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Please note: Original request was an estimated amount of \$70K was derived from a quote received from the vendor. The City is willing to reduce the pricing by reducing the number of cameras, lenses, as well as licenses but still guarantee substantial coverage in all critical areas. By maximizing the use of current equipment in conjunction with the new equipment.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer. Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40		Training for all administrators and end users	New	Local	NO	NO	1.00	4,000.00	Ops Comm	Intel & Info Sharing	\$ 4,000.00			Vendor cost to train end-users and administrators.
41											\$ -			
42											\$ -			
Training Sub-Total											\$ 4,000.00		-	

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Training for all administrators and end users will be in accordance with State and Federal guidelines.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer. Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50		Active Shooter/Assailant TTX & FSE	Sustainment	Local	YES		2.00				\$ -			
51											\$ -			
52											\$ -			
Exercise Sub-Total											\$ -		-	

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

As all training exercises are performed during normal business hours, there is no additional cost associated unless otherwise previously requested and has been approved by State or Federal Emergency Management Offices. Therefore, there is no budget at this time.

												Line Item Reductions Total		
											Budget Total Request	\$ 104,000.00	10,000	#VALUE!
											Line Item Reductions Total	10,000	% of Overall Reduction	
											Total Request	\$ 94,000.00	11%	

All budgets require an email approval from the financial and/or grant manager

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/14/16

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Geospatial Security and Data Exchange (GSDX) |
| 2) <b>Proposing/Lead Agency:</b>    | Clark County Information Technology - GIS    |
| 3) <b>Proposed Project Manager:</b> | Brian Bolduc                                 |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This project will increase the ability to access and analyze Geographic Information Systems (GIS) data to provide accurate situational awareness during a terrorism related or other emergency events. In addition, this project will be an invaluable tool for Homeland Security. Ready access to geospatial information is critical during an emergency or disaster, and that this would be a benefit to multiple agencies involved in emergency response as well as decision makers in emergency operations centers. Using best practices developed through Virtual USA program for policies and procedures for Cybersecurity and GIS data, Clark County Information Technology and a

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	CYBERSECURITY - [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                                      |
|----------------------------|--------------------------------------|
| <b>NCHS FFY16 Priority</b> | #1 - CYBERSECURITY                   |
| <b>Urban Area Strategy</b> | INTELLIGENCE AND INFORMATION SHARING |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Clark County Information Technology (CCIT) GIS staff will work with the Clark County Office of Emergency Management to prepare a Scope of Work (SOW) for this project. A contractor will complete the project under the supervision of CCIT GIS staff, ensuring that milestones are satisfactorily accomplished. It is expected that the contractor will work with Las Vegas Urban Area partners to conduct interviews, conduct gap analysis surveys and recommendations for the establishment of the Geospatial Security and Data Exchange and to prepare recommended policies and procedures for consideration and implementation by stakeholders.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Political Jurisdiction (i.e.) City, County,<br>State, etc. | Project Representative (individual) |
|------|--|-------------------------------------|
| 9(a) | Clark County Information Technology GIS                    | Clark County, NV<br>Brian Bolduc    |
| 9(b) |  |                                     |
| 9(c) |  |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

This project is not expected to create a continuing financial obligation.

# PROJECT I - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate) Geospatial Security and Data Exchange (GSDX)	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Contractor will work with Las Vegas Urban Area partners to conduct interviews, conduct gap analysis surveys and provide recommendations for the establishment of the Geospatial Security and Data Exchange; and	\$140,000.00		\$ 140,000.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$140,000.00	\$ 0.00	\$ 140,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Prepare and finalize Scope of Work for project	11/16	1/17	2
3	Proposal,bid, interviewing and selection process for contract.	1/17	6/17	5
4	Contractors performance of deliverables	7/17	3/18	8
5	Delivery of recommended policies and procedures, manual and training.	3/18	6/18	3
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT I - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT I**

<b>Project Title:</b>	Geospatial Security and Data Exchange (GSDX)
<b>Proposing/Lead Agency:</b>	Clark County Information Technology - GIS
<b>Proposed Project Manager:</b>	Brian Bolduc

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>This project will increase the ability to access and analyze Geographic Information Systems (GIS) data to provide accurate situational awareness during a terrorism related or other emergency events. In addition, this project will be an invaluable tool for Homeland Security. Ready access to geospatial information is critical during an emergency or disaster, and that this would be a benefit to multiple agencies involved in emergency response as well as decision makers in emergency operations centers. Using best practices developed through Virtual USA program for policies and procedures for Cybersecurity and GIS data, Clark County Information Technology and a consultant will develop Clark County Urban Area policies and procedures, and an access method to increase ability to share GIS data among various partner agencies. The GIS subcommittee of the Local Emergency Planning committee has vetted and approves this project.</p> <p>This project is consistent with the Core Capabilities and Priorities of Cybersecurity and Intelligence and Information Sharing in that its goals are to protect sensitive data from non-authorized users, while providing necessary tools for stakeholders to improve decisions involving homeland security and public safety.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>Clark County Information Technology (CCIT) GIS staff will work with the Clark County Office of Emergency Management to prepare a Scope of Work (SOW) for this project. A contractor will complete the project under the supervision of CCIT GIS staff, ensuring that milestones are satisfactorily accomplished. It is expected that the contractor will work with Las Vegas Urban Area partners to conduct interviews, conduct gap analysis surveys and recommendations for the establishment of the Geospatial</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT I**

<b>Project Title:</b>	Geospatial Security and Data Exchange (GSDX)
<b>Proposing/Lead Agency:</b>	Clark County Information Technology - GIS
<b>Proposed Project Manager:</b>	Brian Bolduc

	Security and Data Exchange and to prepare recommended policies and procedures for consideration and implementation by stakeholders.
<b>12a) BUDGET/Planning</b>	Contractor will work with Las Vegas Urban Area partners to conduct interviews, conduct gap analysis surveys and provide recommendations for the establishment of the Geospatial Security and Data Exchange; and to prepare a manual with recommended policies and procedures for consideration and implementation by stakeholders. Contractor to Contractor will work with Las Vegas Urban Area partners to conduct interviews, conduct gap analysis surveys, and provide recommendations for the establishment of the Geospatial Security and Data Exchange; and to prepare a manual with recommended policies, procedures, and training materials for consideration and implementation of the Geospatial Security and Data Exchange project by stakeholders.



Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28							\$ -						
29							\$ -						
<b>EQUIPMENT Sub-Total</b>							\$ -					-	

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT**

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
<b>Training Sub-Total</b>											\$ -		-	

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT**

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
<b>Exercise Sub- Total</b>											\$ -		-	

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT**

Narrative HERE

											Budget Total Request	Line Item Reductions Total	% of Overall Reduction
											\$ 140,000.00	-	-

All budgets require an email approval from the financial and/or grant manager

**Total Request \$ 140,000.00**  
**Line Item Reductions Total -**  
**% of Overall Reduction 0%**

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	March 14, 2016

- |                                     |  |
|-------------------------------------|--|
| <b>1) PROJECT TITLE:</b>            | Nevada Threat Analysis Center                              |
| <b>2) Proposing/Lead Agency:</b>    | Nevada Department of Public Safety, Investigation Division |
| <b>3) Proposed Project Manager:</b> | Lt. Randy Jackson  |

- 4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network Of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate and gather information from and to share intelligence with state, local, tribal and federal partners in an effort to deter,

- 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	SCREENING, SEARCH, AND DETECTION - [Mission Areas: PREVENTION/PROTECTION]

- 7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |   |
|----------------------------|---|
| <b>NCHS FFY16 Priority</b> | #2 - INTELLIGENCE AND INFORMATION SHARING |
| <b>Urban Area Strategy</b> |   |

- 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The Nevada Threat Analysis Center is managed by the Nevada Department of Public Safety, Investigation Division. The Nevada Threat Analysis Center's goal is to share information and collaborate with state, local, tribal and federal partners. The direction, planning, analysis, production, dissemination and feedback is accomplished by 12 full time employees. The employees include: 4 Sworn DPS Officers (including 1 Lieutenant, 1 Sergeant, 1 State Trooper and 1 Officer assigned to SNCTC); 3 DPS Intelligence Analysts, 1 DPS Senior Intelligence Analyst, 1 DPS Administrative Assistant, 1 Fusion Liaison Officer Coordinator (contractor), 1 Critical

- 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)                | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|--------------------------------------|---|-------------------------------------|
| 9(a) | Nevada Threat Analysis Center (NTAC) | State (Department of Public Safety)                     | Lt. Randy Jackson                   |
| 9(b) |                                      |   |                                     |
| 9(c) |                                      |   |                                     |

- 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its Baseline Capabilities and/or goals. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future



# PROJECT J - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	March 14, 2016
<b>PROJECT TITLE</b> (Autopopulate) Nevada Threat Analysis Center	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Fusion Liaison Officer (FLO) Planning/Outreach Activities; Conduct Site Infrastructure Vulnerability/Threat Assessments; Critical Infrastructure and Key Resources (CIKR) Planning/Outreach; General <span style="float: right; color: blue;">+</span>		\$ 139,479.32	\$ 139,479.32
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
Fusion Liaison Officer (FLO) Coordinator-\$104,850; Critical Infrastructure and Key Resources (CIKR) Coordinator-\$104,850; Intelligence Analyst-\$95,250. <span style="float: right; color: blue;">+</span>		\$ 304,949.84	\$ 304,949.84
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Computer (VM WARE-renewal/upgrade; ORATOR-renewal/upgrade; ESRI GIS SUPPORT-renewal/upgrade; I2-renewal/upgrade; GOOGLE EARTH PRO-renewal/upgrade; FUSION 360-upgrades; SOCIAL MEDIA <span style="float: right; color: blue;">+</span>		\$ 96,370.00	\$ 96,370.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Fusion Liaison Officer (FLO) Training (Conducted and Attended)/FLO Training Materials; Intelligence/Crime Analysis Training; Professional Conferences/Workshops; Privacy/Security Training; CIKR Training <span style="float: right; color: blue;">+</span>		\$ 54,488.76	\$ 54,488.76
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
National/Regional/State Exercises		\$ 2,787.00	\$ 2,787.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 598,074.92	\$ 598,074.92

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Receive approval to spend funding	12/16	3/17	3
3	Hire/Sustain Criminal Intelligence Analyst	3/17	3/18	12
4	Sustain FLO Coordinator and CIKR Coordinator	3/17	3/18	12
5	Conduct Planning Activities	3/17	3/18	12
6	Purchase Equipment	3/17	3/18	12
7	Conduct/Attend training/Conferences/Workshops	3/17	3/18	12
8	Purchase training materials	3/17	3/18	12
9	Host and/or attend regional/state exercises	3/17	3/18	12
10				
11				
12				
13				

PROJECT J - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT J**

<b>Project Title:</b>	Nevada Threat Analysis Center
<b>Proposing/Lead Agency:</b>	Nevada Department of Public Safety, Investigation Division
<b>Proposed Project Manager:</b>	Lt. Randy Jackson

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network Of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate and gather information from and to share intelligence with state, local, tribal and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is primarily to sustain NTAC programs, operations, and staffing in accord with the fusion center baseline capabilities and critical operating capabilities.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>The Nevada Threat Analysis Center is managed by the Nevada Department of Public Safety, Investigation Division. The Nevada Threat Analysis Center's goal is to share information and collaborate with state, local, tribal and federal partners. The direction, planning, analysis, production, dissemination and feedback is accomplished by 12 full time employees. The employees include: 4 Sworn DPS Officers (including 1 Lieutenant, 1 Sergeant, 1 State Trooper and 1 Officer assigned to SNCTC); 3 DPS Intelligence Analysts, 1 DPS Senior Intelligence Analyst, 1 DPS Administrative Assistant, 1 Fusion Liaison Officer Coordinator (contractor), 1 Critical Infrastructure/Key Resource Coordinator (contractor) and 1 DHS Reports Officer. Currently, the Nevada Threat Analysis Center has 2 vacant Intelligence Analyst positions. The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain it's Core Operating Capabilities</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT J**

<b>Project Title:</b>	Nevada Threat Analysis Center
<b>Proposing/Lead Agency:</b>	Nevada Department of Public Safety, Investigation Division
<b>Proposed Project Manager:</b>	Lt. Randy Jackson

	which has a significant impact on Intelligence and Information sharing in the State of Nevada.
<b>10) SUSTAINMENT</b>	Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its Baseline Capabilities and/or goals. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.
<b>12a) BUDGET/Planning</b>	Fusion Liaison Officer (FLO) Planning/Outreach Activities; Conduct Site Infrastructure Vulnerability/Threat Assessments; Critical Infrastructure and Key Resources (CIKR) Planning/Outreach; General Planning/Prevention Activities; General Planning/Prevention Materials; Consumables/Supplies; Telecommunications Services; Information/Public Records Subscriptions; Memberships in Professional Organizations; See Something, Say Something Phone Line/Call Charges; See Something, Say Something program materials/services.
<b>12b) BUDGET/Organization</b>	Fusion Liaison Officer (FLO) Coordinator-\$104,850; Critical Infrastructure and Key Resources (CIKR) Coordinator-\$104,850; Intelligence Analyst-\$95,250.
<b>12c) BUDGET/Equipment</b>	Computer (VM WARE-renewal/upgrade; ORATOR-renewal/upgrade; ESRI GIS SUPPORT-renewal/upgrade; I2-renewal/upgrade; GOOGLE EARTH PRO-renewal/upgrade; FUSION 360-upgrades; SOCIAL MEDIA ANALYTICS; ISS

**FIELD EXPANSION/ENHANCEMENT****PROJECT J**

<b>Project Title:</b>	Nevada Threat Analysis Center
<b>Proposing/Lead Agency:</b>	Nevada Department of Public Safety, Investigation Division
<b>Proposed Project Manager:</b>	Lt. Randy Jackson

	Intelligence analytics software/server - programming maintenance/renewal/upgrade; COMPUTERS & PERIPHERALS-routers, switches, keyboards, cabling, printers, etc.; EITS server maintenance/upgrade.)
<b>12d) BUDGET/Training</b>	Fusion Liaison Officer (FLO) Training (Conducted and Attended)/FLO Training Materials; Intelligence/Crime Analysis Training; Professional Conferences/Workshops; Privacy/Security Training; CIKR Training (Conducted and Attended)/CIKR Training Materials.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Nevada Dept. of Public Safety, Investigation Division	<b>Project Manager Name &amp; Contact #</b>	Lt. Randy Jackson (775) 687-0309	<b>Grant Manager Name &amp; Contact #</b>	Lt. Randy Jackson (775) 684-0309; Vicki Nowling (775) 684-4519	<b>J</b>
--------------------	---	---	----------------------------------	---	--	----------

<b>IJ TITLE:</b>	<b>Nevada Threat Analysis Center (NTAC) - Fusion Center</b>				
	<b>One Budget Per Funding Stream</b>				
	<b>SHSP</b>				

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		1 Fusion Liaison Officer Coordinator - 12 months - \$104,850 - (Planning, / Organizations / Training / Exercise)	Sustainment		50.4086	100%	2080	\$ 104,849.89	Intelligence Information and Sharing	Operational Coordination		SHSP		
2		1 Critical Infrastructure and Key Resources (CIKR) Coordinator - 12 months - \$104,850 - (Planning / Organization / Training / Exercise)	Sustainment		50.4086	100%	2080	\$ 104,849.89	Intelligence Information and Sharing	Operational Coordination		SHSP		
3		1 Intelligence Analyst - 12 months - \$95,250 - (Planning / Organization / Training)	Sustainment		45.7933	100%	2080	\$ 95,250.06	Intelligence Information and Sharing	Operational Coordination		SHSP		
4								\$ -						
	<b>Personnel Sub-Total</b>							\$ 304,949.84						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.**

**Fusion Liaison Officer (FLO) Coordinator** – manages / facilitates the NTAC's FLO Program. The FLO Program supports the NTAC's collection, analysis, and dissemination efforts (Critical Operating Capabilities), which support the Intelligence Cycle. More specifically, the FLO Program focuses on developing and maintaining relationships with federal, state, local, tribal and private sector partners via outreach, training and exercises to ensure that threat information is recognized, collected, reported, analyzed, and disseminated to those with a right and need to know the information. Furthermore, these relationships provide the NTAC with Subject Matter Experts (SME's) that can be used to support analytical efforts. Deliverables include, but are not limited to: outreach, training, exercises, Suspicious Activity Reports, Tips / Leads, situational awareness, local context to federal threat streams, information / intelligence used to create various fusion center products, establishing SME contacts, etc.

**The Critical Infrastructure and Key Resources (CIKR) Coordinator** - manages / facilitates the NTAC's CIKR Program. The CIKR Program supports the NTAC's collection, analytical, and dissemination efforts (Critical Operating Capabilities). The goal of the CIKR Program is to identify, catalogue, prioritize, and protect CIKR within the NTAC's Area of Responsibility. Deliverables include, but are not limited to: the AOR data call, outreach, Site Vulnerability Assessments, Special Events Assessments, and training.

**The Intelligence Analyst (IA)** – the NTAC's Intelligence Analyst supports all phases of the Intelligence Cycle including, but not limited to: the collection, analysis, and dissemination of information / intelligence (Critical Operating Capabilities). More specifically, the IA primarily receives/collects threat and/or hazard information from federal, state, local, tribal, and private sector partners, analyzes it for national /local implications, and disseminates it to appropriate leadership for strategic / tactical planning and/or operational purposes. Deliverables include, but are not limited to: Tip/ Lead and SAR processing, briefings, and the production and dissemination of intelligence products, bulletins, alerts, and other situational awareness products.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	Positions Require: Fringe to be separate from Personnel Costs above						\$ -						
5								\$ -						
6		Any fringe is included in the personnel cost estimates						\$ -						
	<b>Fringe Sub-Total</b>							\$ -					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.**

Any fringe is included in the personnel cost estimates.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		Fusion Liaison Officer Planning / Outreach	Sustainment		Planning		1	563.58	6,762.96	Intelligence Information and Sharing	Operational Coordination	SHSP		
10		Fusion Liaison Officer Planning / Outreach	Sustainment		Planning		2	1,265.00	2,530.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
11		General Planning / Prevention Activities	Sustainment		Planning		3	563.58	6,762.96	Intelligence Information and Sharing	Operational Coordination	SHSP		
12		General Planning / Prevention Activities	Sustainment		Planning		4	1,249.70	14,996.40	Intelligence Information and Sharing	Operational Coordination	SHSP	6,248.50	
13		Conduct Site Infrastructure / Vulnerability / Threat Assessments	Sustainment		Planning		5	589.55	5,895.50	Intelligence Information and Sharing	Operational Coordination	SHSP		
14		Critical Infrastructure and Key Resources (CIKR) Planning / Outreach	Sustainment		Planning		6	557.00	2,228.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
15		Critical Infrastructure and Key Resources (CIKR) Planning / Outreach	Sustainment		Planning		7	1,256.00	1,256.00	Intelligence Information and Sharing	Operational Coordination	SHSP		

16	Fusion Liaison Officer Training (Conducted / Attended)	Sustainment	Training	8	12.00	555.83	6,669.96	Intelligence Information and Sharing	Operational Coordination	SHSP		
	Fusion Liaison Officer Training (Conducted / Attended)	Sustainment	Training	9	2.00	1,265.20	2,530.40	Intelligence Information and Sharing	Operational Coordination	SHSP		
	Intelligence / Crime Analysis Training	Sustainment	Training	10	8.00	863.70	6,909.60	Intelligence Information and Sharing	Operational Coordination	SHSP		
	Intelligence / Crime Analysis Training	Sustainment	Training	11	6.00	2,178.50	13,071.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
	Professional Conferences / Workshops	Sustainment	Training	12	4.00	1,127.30	4,509.20	Intelligence Information and Sharing	Operational Coordination	SHSP		
	Professional Conferences / Workshops	Sustainment	Training	13	3.00	1,958.40	5,875.20	Intelligence Information and Sharing	Operational Coordination	SHSP		
	Privacy / Security Training	Sustainment	Training	14	2.00	1,265.20	2,530.40	Intelligence Information and Sharing	Operational Coordination	SHSP		
	Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended)	Sustainment	Training	15	8.00	863.70	6,909.60	Intelligence Information and Sharing	Operational Coordination	SHSP		
	Critical Infrastructure and Key Resources (CIKR) Training (Conducted and Attended)	Sustainment	Training	16	1.00	2,013.40	2,013.40	Intelligence Information and Sharing	Operational Coordination	SHSP		
	Exercises	Sustainment	Exercise	17	3.00	929.00	2,787.08	Intelligence Information and Sharing	Operational Coordination	SHSP		
<b>Travel Sub-Total</b>											6,248.50	-

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

**Fusion Liaison Officer (FLO) Program Planning / Outreach - In State Travel** - This travel supports FLO Planning / Outreach efforts within the NTAC's AOR (all 16 of the 17 counties in the state, all state agencies regardless of county location, and all tribal nations within the state). Deliverables include, but are not limited to: outreach, Tips / Leads, Suspicious Activity Reports (SAR's), situational awareness, local context to federal threat streams, information / intelligence used to create various fusion center products, and SME's. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days per trip.

**Fusion Liaison Officer (FLO) Planning / Outreach - Out of State Travel** - This travel supports regional / national FLO Planning / Outreach efforts. Deliverables include, but are not limited to: regional / national outreach, liaison, FLO best practices development, situational awareness, information / intelligence collection, establishing SME contacts, etc. Currently, this funding is estimated to support the travel of 1 person for 2 trips with an average duration of 2 days per trip.

**General Planning / Prevention Activities - In State Travel** - This travel supports planning / prevention activities within the NTAC's AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, Standing Information Needs (SIN's) development, operational activities, comprehensive Fusion Center best practices development, statewide fusion center strategic planning / collaboration; attendance to Homeland Security Commission / Subcommittee Meetings, etc. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days per trip.

**General Planning / Prevention Activities - Out of State Travel** - This travel supports planning / prevention activities related to the NTAC's AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days per trip.

**Conduct Site Infrastructure / Vulnerability / Threat Assessments - In State Travel** - This travel supports the CIKR Program. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments. Currently, this funding is estimated to support the travel of 2 people for 5 trips with an average duration of 3 days per trip.

**Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - In State Travel** - This travel supports in state CIKR Planning / Outreach efforts within the NTAC's AOR. Deliverables include, but are not limited to: the state data call, outreach, liaison, informational presentations, briefings, Site Vulnerability / Special Events Assessment planning meetings, etc. Currently, this funding is estimated to support the travel of 2 people for 2 trips with an average duration of 2 days per trip.

**Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - Out of State Travel** - This travel supports out of state CIKR Planning / Outreach efforts related to the NTAC's AOR. Deliverables include, but are not limited to: regional / national CIKR related outreach, presentations, briefings, Special Events Assessment planning meetings, CIKR best practices development, etc. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average duration of 2 days per trip.

**Fusion Liaison Officer (FLO) Training (Conducted / Attended) - In State Travel** - This travel supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, but are not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days.

**Fusion Liaison Officer (FLO) Training (Conducted / Attended) - Out of State Travel** - This travel supports training conducted and/or attended by the FLO Coordinator. Deliverables include, but are not limited to: Deliverables include, but are not limited to: FLO / related training and the Professional Development of FLO Coordinator / related staff to support the FLO Program. Currently, this funding is estimated to support the travel of 1 person for 2 trips with an average duration of 2 days.

**Intelligence / Crime Analysis Training - In State Travel** - This travel supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines, fusion center analytic personnel must demonstrate qualifications that meet or exceed competencies identified in the Common Competencies for State, Local, and Intelligence Analysts, which details the minimum categories of training for intelligence analysts. Additionally, the Critical Operating Capabilities require that Intelligence Analysts have at least 20 hours of topic specific training per year. As such, the NTAC requires funding to support travel for required training for intelligence analysts. Such training may include, but is not limited to: DHS Basic Intelligence and Threat Analysis Course; DHS Critical Thinking and Analytical Methods, DHS Principles of Intelligence Writing and Briefing; Foundations in Intelligence Analysis Training; Intermediate Fusion Center Analyst Training - Analysis and Terrorism Prevention; Intermediate Fusion Center Analyst Training - Strategic Analysis and Oral Briefings; Law Enforcement Analyst Program; ODNi Analysis; and other topic specific courses. Deliverables include, but are not limited to: Professional Development of the Intelligence Analysts, which supports all of the NTAC's operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 4 analysts for 2 trips with an average duration of 2 days.

**Intelligence / Crime Analysis Training - Out of State Travel** - This travel supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines, fusion center analytic personnel must demonstrate qualifications that meet or exceed competencies identified in the Common Competencies for State, Local, and Intelligence Analysts, which details the minimum categories of training for intelligence analysts. Additionally, the Critical Operating Capabilities require that Intelligence Analysts have at least 20 hours of topic specific training per year. As such, the NTAC requires funding to support travel for training intelligence analyst. Such training may include, but is not limited to: DHS Basic Intelligence and Threat Analysis Course; DHS Critical Thinking and Analytical Methods, DHS Principles of Intelligence Writing and Briefing; Foundations in Intelligence Analysis Training; Intermediate Fusion Center Analyst Training - Analysis and Terrorism Prevention; Intermediate Fusion Center Analyst Training - Strategic Analysis and Oral Briefings; Law Enforcement Analyst Program; ODNi Analysis; and other topic specific courses. Deliverables include, but are not limited to: Professional Development of the Intelligence Analysts, which support all of the NTAC's operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 3 analysts for 2 trips with an average length of 5 days.

**Professional Conferences / Workshops - In State Travel** - This travel supports attendance to in-state Fusion Center related conferences or workshops. It should be noted that the grants differentiate between conferences, workshops and training. Although most involve a training aspect, conferences and workshops do not result in a training certificate, while training classes do result in a training certificate. As such, they must be accounted for in separate line items. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 2 people for 2 trips with an average length of 3 days.

**Professional Conferences / Workshops - Out of State Travel** - This travel supports attendance to any regional / national Fusion Center conferences or workshops. It should be noted that the grants differentiate between conferences, workshops and training. Although most involve a training aspect, conferences and workshops do not result in a training certificate, while training classes do result in a training certificate. As such, they must be accounted for in separate line items. Deliverables include, but are not limited to: training and professional development for staff to support NTAC operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 3 people for 1 trip with an average length of 4 days.

**Privacy / Security Training - Out of State Travel** - This travel supports training for the Privacy / Security Officer and/or related staff. Deliverables included, but are not limited to: training and professional development to support NTAC privacy/ security functions and ensure compliance with Privacy laws, Civil Rights, Civil Liberties, and security requirements. Currently, this funding is estimated to support the travel of 1 person 2 trips with average length of 2 days.

**Critical Infrastructure and Key Resources (CIKR) Training - In State Travel** - This travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff. Deliverables include, but are not limited to: CIKR Program / related training and professional development for the CIKR Coordinator / Program to support the NTAC CIKR Program. Currently, this funding is estimated to support the travel of 1 person for 8 trips with an average length of 2 days.

**Critical Infrastructure and Key Resources (CIKR) Training - Out of State Travel** - This travel supports training conducted and/or attended by the CIKR Coordinator. Deliverables include, but are not limited to: CIKR Program / related training and professional development for the CIKR Coordinator / Program to support the NTAC CIKR Program. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average length of 4 days.

**Exercises - In State Travel** - This travel supports staff participation in the exercises that test the NTAC's Critical Operating Capabilities. Deliverables include, but are not limited to: evaluating / enhancing the NTAC's Critical Operating Capabilities. Currently, this funding is estimated at 1 person for 3 trips with an average length 2 days.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17		General Planning / Prevention Materials	Sustainment	Local	4	577.00	2,308.00	Intelligence Information and Sharing	Operational Coordination		SHSP		
18		Materials to Conduct Site Vulnerability Assessments / Special Events Threat Assessments	Sustainment		4.00	578.00	2,312.00	Intelligence Information and Sharing	Operational Coordination		SHSP		
19		Consumables / Supplies	Sustainment		13	688.00	8,944.00	Intelligence Information and Sharing	Operational Coordination		SHSP		
20		Telecommunications Services	Sustainment		12	475.00	5,700.00	Intelligence Information and Sharing	Operational Coordination		SHSP		

21		Information / Public Records Subscriptions	Sustainment			4	2,118.00	8,472.00	Intelligence Information and Sharing	Operational Coordination		SHSP		
		Memberships in Professional Organizations	Sustainment			2	825.00	1,650.00	Intelligence Information and Sharing	Operational Coordination		SHSP		
		See Something, Say Something Phone Line	Sustainment			1	184.00	184.00	Intelligence Information and Sharing	Operational Coordination		SHSP		
		See Something, Say Something Call Charges	Sustainment			1	726.00	726.00	Intelligence Information and Sharing	Operational Coordination		SHSP		
		See Something, Say Something- Public Information Campaign	Sustainment			1	91,100.00	91,100.00	Intelligence Information and Sharing	Public Information and Warning		SHSP	16,100.00	NTAC will need to scale back the See Something, say Something advertising program.
<b>Planning Sub-Total</b>								<b>\$ 121,396.00</b>					<b>16,100.00</b>	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

**General Planning / Prevention – Materials** – this funding supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc.

**Material to Conduct Site Vulnerability Assessments / Special Events Threat Assessments** – this funding supports the purchase of materials needed to conduct site vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments.

**Consumables / Supplies** – this funding supports general consumables / supplies not currently funded via the State Budget. Purchase include, but are not limited to: pencils, paper, note pads, printer / toner cartridges, file folders, binders, CD's, flash drives, batteries, etc., and support all NTAC operations / Critical Operating Capabilities.

**Telecommunications Services** – this funding supports air cards for laptop connectivity to the State of Nevada Network to support all NTAC operations / Critical Operating Capabilities, as well as cell phone costs for NTAC contractors.

**Information / Public Records Subscriptions** – this funding supports subscriptions to various information gathering services and media outlets to support ongoing information needs related to NTAC operations / Critical Operating Capabilities.

**Memberships in Professional Organizations** – this funding supports NTAC membership in various professional organizations, which support NTAC operations and/or provide related technical assistance / resources related NTAC operations / Critical Operating Capabilities.

**See Something, Say Something Phone Line** - this funding supports the costs associated the See Something, Say Something phone line charge (12 months @ \$15.00/mo).

**See Something, Say Something Call Charge** - this funding supports the costs associated with calls to the See Something, Say Something phone line. (Est. 30/min per day @ \$.06/min x 365).

**See Something, Say Something- Public Information Campaign** - this funding supports the continuation of the DHS See Something, Say Something public information campaign; provides funding for printed material, billboard signage, and over air media PSAs.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22					-		\$ -						
23							\$ -						
<b>Organization Sub-Total</b>								<b>\$ -</b>					

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
29		Computer Software - Orator - renewal / upgrade	Sustainment		1	1,100.00	\$ 1,100.00	Intelligence Information and Sharing	Community Planning	13IT-00-DEXC	SHSP		
30		Computer Software - ESRI GIS Support - renewal / upgrade	Sustainment		1	6,600.00	\$ 6,600.00	Intelligence Information and Sharing	Community Planning	13IT-00-DACQ	SHSP		
31		Computer Software - I2 - renewal/upgrade	Sustainment		1	6,820.00	\$ 6,820.00	Intelligence Information and Sharing	Community Planning	13IT-00-DACQ; 13IT-00-DFSN; 13IT-00-SGNT	SHSP		
33		Computer Software - Fusion 360 - maintenance / upgrades	Sustainment		1	4,400.00	\$ 4,400.00	Intelligence Information and Sharing	Community Planning	13IT-00-DFSN; 13IT-00-INTL	SHSP		
34		Computers & Peripherals - routers, switches, keyboards, cabling, printers, etc.	Sustainment		10	763.00	\$ 7,630.00	Intelligence Information and Sharing	Community Planning	04HW-01-INHW	SHSP		
35		Computer Software - Social Media Analytics Software	Sustainment		1	66,000.00	\$ 66,000.00	Intelligence Information and Sharing	Community Planning	13IT-00-SGNT	SHSP	34,000.00	NTAC will not be able to purchase additional social media software.
36		ISS Intelligence Analytics software / server - for programming, maintenance/ renewal/upgrade	Sustainment		1	31,320.00	\$ 31,320.00	Intelligence Information and Sharing	Community Planning	13IT-00-DFSN; 13IT-00-INTL	SHSP		
37		EITS technology maintenance	Sustainment		1	6,500.00	\$ 6,500.00	Intelligence Information and Sharing	Community Planning	13IT-00-INTL	SHSP		
38							\$ -						
39							\$ -						
<b>EQUIPMENT Sub-Total</b>								<b>\$ 130,370.00</b>					<b>34,000.00</b>







<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	March 14, 2016

- |                                     |  |
|-------------------------------------|--|
| <b>1) PROJECT TITLE:</b>            | Southern Nevada Counter Terrorism Center |
| <b>2) Proposing/Lead Agency:</b>    | Las Vegas Metropolitan Police Department |
| <b>3) Proposed Project Manager:</b> | Captain Christopher Darcy                |

- 4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information, intelligence, and collaborating with State, Local and Federal partners in an effort to deter, detect, prevent and/or mitigate terrorism, hazards, and other criminal activity for the protection of the citizens, visitors and critical infrastructure of the State of Nevada and the United States. As a result of funding,

- 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]

- 7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |   |
|----------------------------|---|
| <b>NCHS FFY16 Priority</b> | #2 - INTELLIGENCE AND INFORMATION SHARING |
| <b>Urban Area Strategy</b> | INTELLIGENCE AND INFORMATION SHARING      |

- 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland - PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North

- 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)                    | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|--|---|-------------------------------------|
| 9(a) | Las Vegas Metropolitan Police Department | Clark County  | Christopher Darcy                   |
| 9(b) |  |   |                                     |
| 9(c) |  |   |                                     |

- 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- We are currently looking to sustain the existing projects, programs, and procedures that are already in place within the Southern Nevada Counter Terrorism Center.

# PROJECT K - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	March 14, 2016
<b>PROJECT TITLE</b> (Autopopulate)	Southern Nevada Counter Terrorism Center

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
60	40	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Membership in professional organizations, cable, Internet, SAR reporting hot-line, plotter supplies, information service subscription renewals, Social media analysis, operating materials, AV system maintenance, <span style="float: right;">+</span>	\$17,200.00	\$ 169,600.00	\$ 186,800.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
Downlink professional services contract, IBM professional services contract, Omega professional services contract, critical infrastructure site assessments, and Privacy Officer contract <span style="float: right;">+</span>	\$237,500.00	\$ 155,500.00	\$ 393,000.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
i2 Analyst notebook renewal, Coplink software annual maintenance, Coplink server replacement, Omega server replacement, ESRI GIS mapping annual maintenance, website domain renewal, Cyber Security <span style="float: right;">+</span>	\$639,027.65	\$ 351,900.00	\$ 990,927.65
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Cyber hosted training sessions, FLO hosted training sessions, Crime and Intelligence Analysis trainings, and Counter Terrorism Section trainings.	\$121,000.00	\$ 0.00	\$ 121,000.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
N/A	\$0.00	\$ 0.00	\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
N/A	\$0.00	\$ 0.00	\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$1,014,727.65	\$ 677,000.00	\$ 1,691,727.65

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Execute necessary contracts	1/17	3/17	3
3	Receive information, process, analyze, and disseminate	1/17	12/17	12
4	Sustain and continue to evolve community outreach programs	1/17	12/17	12
5	Interact and develop products with National Fusion Center information sharing	1/17	12/17	12
6	Continue to maintain data information sharing with numerous outside agencies	1/17	12/17	12
7	Maintain mapping and information sharing	1/17	12/17	12
8	Maintain outreach for See Something Say Something	1/17	12/17	12
9	Maintain Coplink Information Systems	1/17	12/17	12
10	Maintain SNCTC Website and ability to submit SARs	1/17	12/17	12
11	Maintain the Critical Infrastructure Protection Program	1/17	12/17	12
12	Maintain necessary software solutions currently in place	1/17	12/17	12
13	Maintain the Strip Camera Project	1/17	12/17	12

PROJECT K - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT K**

<b>Project Title:</b>	Southern Nevada Counter Terrorism Center
<b>Proposing/Lead Agency:</b>	Las Vegas Metropolitan Police Department
<b>Proposed Project Manager:</b>	Captain Christopher Darcy

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information, intelligence, and collaborating with State, Local and Federal partners in an effort to deter, detect, prevent and/or mitigate terrorism, hazards, and other criminal activity for the protection of the citizens, visitors and critical infrastructure of the State of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA region IX. This project proposal further sustains our efforts to maintain necessary information streams throughout our state, and continue to operate as the DHS Primary fusion center for the State of Nevada.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland - PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT K**

<b>Project Title:</b>	Southern Nevada Counter Terrorism Center
<b>Proposing/Lead Agency:</b>	Las Vegas Metropolitan Police Department
<b>Proposed Project Manager:</b>	Captain Christopher Darcy

	Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, Las Vegas City Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies with the objective of producing insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC
<b>12a) BUDGET/Planning</b>	Membership in professional organizations, cable, Internet, SAR reporting hot-line, plotter supplies, information service subscription renewals, Social media analysis, operating materials, AV system maintenance, and travel for planning meetings & conferences.
<b>12b) BUDGET/Organization</b>	Downlink professional services contract, IBM professional services contract, Omega professional services contract, critical infrastructure site assessments, and Privacy Officer contract
<b>12c) BUDGET/Equipment</b>	Coplink server replacement, Omega server replacement, ESRI GIS mapping annual maintenance, website domain renewal, Cyber Security License Renewals, Orator Plus annual maintenance, milestone annual maintenance, Strip Camera Project maintenance, Strip Camera Phase III deployment.etc.; EITS server maintenance/upgrade.)



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Las Vegas Metropolitan Police Department	<b>Project Manager Name &amp; Contact #</b>	Christopher Darcy 702 828 2281	<b>Grant Manager Name &amp; Contact #</b>	Joni Prucnal 702 828 8267 & Shalene Flynn 702 828 8210	<b>K</b>
--------------------	--	---	--------------------------------	---	--	----------

<b>IJ TITLE:</b>	Southern Nevada Counter Terrorism Center					
	One Budget Per Funding Stream					
	SHSP					

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
--------	----------	------------------------------	-------------	-----------------------	------------------	-------------	---------------------	-----------------------	-------------------------	---------------------------	-----------	----------------	----------------------	--

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED												
---	--	--	--	--	--	--	--	--	--	--	--	--

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
--------	----------	---------------------------	---------------	-----------------------	---------------	-------------	---------------------	-----------------------	-------------------------	---------------------------	-----------	----------------	----------------------	--

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE														
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
1		Fusion Liaison Officer Fusion Center Planning Workshops (four workshops in AZ, UT, CA, Northern NV)	Sustainment	Other Federal	Planning	1	4	\$ 3,500.00	14,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP	-	
2		ESRI Geospatial Analysis Annual Conference	Sustainment	Other Federal	Planning	2	1	\$ 3,500.00	3,500.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
3		Geographical Profiling Class (GIS)	Sustainment	Other Federal	Planning	3	1	\$ 4,000.00	4,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
4		Los Angeles JRIC (Fusion Center) Cartel Working Group	Sustainment	Other Federal	Planning	4	1	\$ 2,000.00	2,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
5		New York Police Department's Sentinel Conference (Counter Terrorism)	Sustainment	Other Federal	Planning	5	1	\$ 2,000.00	2,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
6		Department of Homeland Security's Analytic Seminar Series	Sustainment	Other Federal	Planning	6	1	\$ 8,000.00	8,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
7		National Cyber Crime Conference	Sustainment	Other Federal	Planning	7	1	\$ 2,000.00	2,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
8		National Fusion Center Conference	Sustainment	Other Federal	Planning	8	1	\$ 8,000.00	8,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
9		Fusion Center West Conference	Sustainment	Other Federal	Planning	9	1	\$ 4,000.00	4,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
10		National Homeland Security Conference	Sustainment	Other Federal	Planning	10	1	\$ 6,000.00	6,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
11		Human Source Development Training Course	Sustainment	Other Federal	Planning	11	1	\$ 12,000.00	12,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP		
<b>Travel Sub-Total</b>									65,500.00				-	

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE

We are requesting 65,000 for various conferences that are held around the country for Fusion Center attendance.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
12		Utilities	Sustainment	Other Federal	1.00	\$ 13,200.00	13,200.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP		
13		Printed and Printing Materials	Sustainment	Other Federal	1.00	\$ 2,500.00	2,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP		
14		Membership in Professional Organizations (LEIU/IALEI)	Sustainment	Other Federal	1.00	\$ 2,500.00	2,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP		
15		Social Media Analytics	Sustainment	Other Federal	1.00	\$ 23,400.00	23,400.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP		
16		Information Services Subscription Renewals (Targus /Spypedia /James Town/MSA/Flashpoint Global Partners)	Sustainment	Other Federal	1.00	\$ 57,000.00	57,000.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP		
17		Audio Visual System Service and repair	Sustainment	Other Federal	1.00	\$ 5,500.00	5,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP		
<b>Planning Sub-Total</b>							\$ 104,100.00					-	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE



We are requesting funds for utilities, printing, memberships in professional organizations, social media analytics, information service subscriptions, and lastly our maintenance contract for our AV systems.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
18		Omega Professional Services	Sustainment	Other Federal	1.00	\$ 80,500.00	\$ 80,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP		
19		Contract Privacy Officer	Sustainment	Other Federal	1.00	\$ 75,000.00	\$ 75,000.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP		
<b>Organization Sub-Total</b>							\$ 155,500.00						

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

We are requesting funds for the omega professional services contract, and well as the contract privacy officer position that is required for all fusion centers to have.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
20		Cellebrite	Sustainment	Other Federal	1.00	\$ 15,000.00	\$ 15,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP		
21		Computer Hardware (Computer, Laptop, and Monitor R	Sustainment	Other Federal	1.00	\$ 150,000.00	\$ 150,000.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	SHSP		
22		Coplink Sever - Hardware	Sustainment	Other Federal	1.00	\$ 80,000.00	\$ 80,000.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	SHSP		
23		Coplink Sever - Software	Sustainment	Other Federal	1.00	\$ 20,000.00	\$ 20,000.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	SHSP		
24		HP Server Renewal	Sustainment	Other Federal	1.00	\$ 5,000.00	\$ 5,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP		
25		I2 Analyst Notebook Software License Renewals	Enhance	Other Federal	1.00	\$ 29,000.00	\$ 29,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP		
26		Replacement Plotter Printer	Sustainment	Other Federal	1.00	\$ 25,000.00	\$ 25,000.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	SHSP		
27		OMEGA Server - Hardware	Sustainment	Other Federal	1.00	\$ 25,000.00	\$ 25,000.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	SHSP		
28		OMEGA Server - Software	Enhance	Other Federal	1.00	\$ 1,200.00	\$ 1,200.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP		
29		Website Maintenance (SNCTC.ORG)	Sustainment	Other Federal	1.00	\$ 1,700.00	\$ 1,700.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP		
<b>EQUIPMENT Sub-Total</b>							\$ 351,900.00						

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE**

We are requesting various software renewals such as SPSS (statistical analytics), computer operating systems for new computers. We are also requesting computer hardware replacements for new laptops and PCs that will no longer be within their useful life (8years), Omega server to backup the spatial analytics, HP server renewals for the Fusion Center servers, Coplink which is a data analytics software program, and Cellebrite which are security licenses. We are also requesting to replace our final plotter that is out of its useful life.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
<b>Training Sub-Total</b>											\$ -			

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE**

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
<b>Exercise Sub-Total</b>											\$ -			

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE**

											Line Item Reductions Total		
											<b>Budget Total Request</b>	\$ 677,000.00	
											<b>Line Item Reductions Total</b>	-	% of Overall Reduction
											<b>Total Request</b>	\$ 677,000.00	0%

All budgets require an email approval from the financial and/or grant manager



## Federal Fiscal Year 2016 - Homeland Security Grant Travel Addendum

K

Traveler's Name	Title	**Required Fields				**Required Fields											Total
		Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Parking	Rental Car	Baggage Fees	
FLO Coordinating Team	FLO Fusion Center Planning Workshops (four workshops in AZ, UT, CA, Northern NV)	SHSP	FLO Fusion Center Planning Workshops (four workshops in AZ, UT, CA, Northern NV)	Las Vegas	AZ, UT, CA, Northern Nevada	TBD	TBD	5	4	\$ 3,850.00	\$ 7,700.00	\$ 2,450.00					\$ 14,000.00
ANSEC and CTAG Analyst	ESRI Geospatial Analysis Annual Conference	SHSP	ESRI Geospatial Analysis Annual Conference	Las Vegas	San Diego, CA	TBD	TBD	5	4	\$ 1,100.00	\$ 1,700.00	\$ 700.00					\$ 3,500.00
ANSEC and CTAG Analyst	Geographical Profiling Class (GIS)	SHSP	Geographical Profiling Class (GIS)	Las Vegas	TBD	TBD	TBD	5	4	\$ 1,100.00	\$ 2,200.00	\$ 700.00					\$ 4,000.00
ANSEC and CTAG Analyst	LA JRIC CWG	SHSP	LA JRIC CWG	Las Vegas	Los Angeles, CA	TBD	TBD	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00					\$ 2,000.00
CTS and CTAG	NYPD Sentinel Conference	SHSP	NYPD Sentinel Conference	Las Vegas	New York, New York	TBD	TBD	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00					\$ 2,000.00
ANSEC and CTAG Analyst	2 x DHS Analytic Seminar Series	SHSP	DHS Analytic Seminar Series	Las Vegas	TBD	TBD	TBD	5	4	\$ 2,200.00	\$ 4,400.00	\$ 1,400.00					\$ 8,000.00
CTS and CTAG	National Cyber Crime Conference	SHSP	National Cyber Crime Conference	Las Vegas	TBD	TBD	TBD	5	4	\$ 550.00	\$ 1,100.00	\$ 350.00					\$ 2,000.00
Director, Assistant Director, CTS Lt. and Manager	National Fusion Center Conference	SHSP	National Fusion Center Conference	Las Vegas	Washington DC	TBD	TBD	5	4	\$ 2,200.00	\$ 4,400.00	\$ 1,400.00					\$ 8,000.00
Director, and Assistant Director	Fusion Center West Conference	SHSP	Fusion Center West Conference	Las Vegas	Denver, CO	TBD	TBD	5	4	\$ 1,100.00	\$ 2,200.00	\$ 700.00					\$ 4,000.00
Grant Manager, and Program Manger	National Homeland Security Conference	SHSP	National Homeland Security Conference	Las Vegas	Washington DC	TBD	TBD	5	4	\$ 1,650.00	\$ 3,300.00	\$ 1,050.00					\$ 6,000.00
Counter Terrorism Section	Human Source Development Training Course	SHSP	Human Source Development Training Course	Las Vegas	TBD	TBD	TBD	5	4	\$ 3,300.00	\$ 6,600.00	\$ 2,100.00					\$ 12,000.00
<b>**You must complete the required fields, the other fields are optional</b>										\$ 18,150.00	\$ 35,800.00	\$ 11,550.00					\$ 65,500.00



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Las Vegas Metropolitan Police Department	<b>Project Manager Name &amp; Contact #</b>	Christopher Darcy 702 828 2281	<b>Grant Manager Name &amp; Contact #</b>	Joni Prucnal 702 828 8267 & Shalene Flynn 702 828 8210	<b>K</b>								
<b>IJ TITLE: Southern Nevada Counter Terrorism Center</b>														
<b>One Budget Per Funding Stream</b>														
<b>UASI</b>														
<b>Line #</b>	<b>CATEGORY</b>	<b>PERSONNEL DETAIL DESCRIPTION</b>	<b>Select Type</b>	<b>Previous Funding Type</b>	<b>Salary or Hourly</b>	<b>% of Effort</b>	<b>Calculation (hours)</b>	<b>Personnel Cost Amount</b>	<b>Primary Core Capability</b>	<b>Secondary Core Capability</b>	<b>AEL Ref #</b>	<b>Funding Source</b>	<b>Line Item Reductions</b>	<b>Line Item Reductions Descriptions on how it will affect your program</b>
	<b>Personnel</b>	<b>Sub-Total</b>						\$ -						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

<b>Line #</b>	<b>CATEGORY</b>	<b>FRINGE DETAIL DESCRIPTION</b>	<b>Purchase Type</b>	<b>Previous Funding Type</b>	<b>Salary Hourly</b>	<b>% of Effort</b>	<b>Calculation (hours)</b>	<b>Personnel Cost Amount</b>	<b>Primary Core Capability</b>	<b>Secondary Core Capability</b>	<b>AEL Ref #</b>	<b>Funding Source</b>	<b>Line Item Reductions</b>	<b>Line Item Reductions Descriptions on how it will affect your program</b>
	<b>Fringe</b>	<b>Sub-Total</b>						\$ -						

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE**

<b>Line #</b>	<b>CATEGORY</b>	<b>PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN</b>	<b>Purchase Type</b>	<b>Previous Funding Type</b>	<b>Category of Each Travel</b>	<b>Travel Reference # from Addendum</b>	<b>Total Trips</b>	<b>Cost for each Trip</b>	<b>Total Cost</b>	<b>Primary Core Capability</b>	<b>Secondary Core Capability</b>	<b>Funding Source</b>	<b>Line Item Reductions</b>	<b>Line Item Reductions Descriptions on how it will affect your program</b>
1		BITAC-M Training for the Fusion Center	Sustainment	Other Federal	Training	1	1	\$ 2,000.00	2,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	-	
2		Fusion Center announced trainings in 2017	Sustainment	Other Federal	Training	2	5	\$ 2,000.00	10,000.00	Intelligence Information and Sharing	Operational Coordination	UASI		
3		Security Liaison Training	Sustainment	Other Federal	Training	3	1	\$ 2,000.00	2,000.00	Intelligence Information and Sharing	Operational Coordination	UASI		
4		Basic/Interim Risk Analysis for Fusion Centers	Sustainment	Other Federal	Training	4	2	\$ 2,000.00	4,000.00	Intelligence Information and Sharing	Operational Coordination	UASI		
5		FIAT Training Conference	Sustainment	Other Federal	Training	5	1	\$ 5,000.00	5,000.00	Intelligence Information and Sharing	Operational Coordination	UASI		
6		CTS Threat Assessment Training, Anaheim CA	Sustainment	Other Federal	Training	6	1	\$ 4,000.00	4,000.00	Intelligence Information and Sharing	Operational Coordination	UASI		
7		IACA	Sustainment	Other Federal	Training	7	1	\$ 12,000.00	12,000.00	Intelligence Information and Sharing	Operational Coordination	UASI		
8		IBM Ibase and Analyst Notebook Training	Sustainment	Other Federal	Training	8	1	\$ 10,000.00	10,000.00	Intelligence Information and Sharing	Operational Coordination	UASI		
9		IALEIA	Sustainment	Other Federal	Training	9	1	\$ 12,000.00	12,000.00	Intelligence Information and Sharing	Operational Coordination	UASI		
		<b>Travel Sub-Total</b>							61,000.00					

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE**

We are requesting required training for analysts that report to a fusion center, as well as additional travel for our Counter Terrorism Section, and our Fusion Liaison Officers.

<b>Line #</b>	<b>CATEGORY</b>	<b>PLANNING DETAIL DESCRIPTION</b>	<b>Purchase Type</b>	<b>Previous Funding Type</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>TOTAL</b>	<b>Primary Core Capability</b>	<b>Secondary Core Capability</b>	<b>AEL Ref #</b>	<b>Funding Source</b>	<b>Line Item Reductions</b>	<b>Line Item Reductions Descriptions on how it will affect your program</b>
10		Plotter Supplies	Sustainment	Other Federal	1.00	\$ 1,200.00	1,200.00	Intelligence Information and Sharing	Operational Coordination		UASI		
11		Consumable Operating Materials	Sustainment	Other Federal	1.00	\$ 3,500.00	3,500.00	Intelligence Information and Sharing	Operational Coordination		UASI		
12		Copier Leases	Sustainment	Other Federal	1.00	\$ 12,500.00	12,500.00	Intelligence Information and Sharing	Operational Coordination		UASI		
		<b>Planning Sub-Total</b>					\$ 17,200.00						

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE**

Plotter supplies, consumable operating materials, and copier lease.

<b>Line #</b>	<b>CATEGORY</b>	<b>ORGANIZATION DETAIL DESCRIPTION</b>	<b>Purchase Type</b>	<b>Previous Funding Type</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>TOTAL</b>	<b>Primary Core Capability</b>	<b>Secondary Core Capability</b>	<b>AEL Ref #</b>	<b>Funding Source</b>	<b>Line Item Reductions</b>	<b>Line Item Reductions Descriptions on how it will affect your program</b>
---------------	-----------------	--	----------------------	------------------------------	-----------------	------------------	--------------	--------------------------------	----------------------------------	------------------	-----------------------	-----------------------------	---

13		Silver Shield Contractors	Sustainment	Other Federal		1.00	\$ 112,500.00	\$ 112,500.00	Intelligence Information and Sharing	Operational Coordination		UASI			
14		Arrow Down Link	Sustainment	Other Federal		1.00	\$ 75,000.00	\$ 75,000.00	Intelligence Information and Sharing	Operational Coordination		UASI			
15		Coplink Server - Professional Services needed for new server transfer	Sustainment	Other Federal		1.00	\$ 50,000.00	\$ 50,000.00	Intelligence Information and Sharing	Operational Coordination		UASI			
<b>Organization Sub-Total</b>								<b>\$ 237,500.00</b>							

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Downlink professional services contract, IBM professional services contract, and critical infrastructure site assessments

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
16		Projector for FLOs	Sustainment	Other Federal		1.00	\$ 1,400.00	\$ 1,400.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	UASI		
17		Software Renewal for Video Conference Equipment	Sustainment	Other Federal		1.00	\$ 2,840.00	\$ 2,840.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI		
18		Strip Camera Program Maintenance	Sustainment	Other Federal		1.00	\$ 6,839.80	\$ 6,839.80	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI		
19		Orator Maintenance	Sustainment	Other Federal		1.00	\$ 4,800.00	\$ 4,800.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI		
20		Strip Camera Project Hardware	Sustainment	Other Federal		1.00	\$ 6,500.00	\$ 6,500.00	Intelligence Information and Sharing	Operational Coordination	04MD-01-VCAM	UASI		
21		Cold Computers for CTAG	Enhance	Other Federal		1.00	\$ 17,100.00	\$ 17,100.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	UASI		
22		Computer Software	Sustainment	Other Federal		1.00	\$ 18,000.00	\$ 18,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI		
23		Camera Analytics for RTCC (Software)	Sustainment	Other Federal		1.00	\$ 75,000.00	\$ 75,000.00	Intelligence Information and Sharing	Operational Coordination	13-IT-00-DFSN	UASI		
24		Strip Camera Phase III	Enhance	Other Federal		1.00	\$ 251,160.00	\$ 251,160.00	Intelligence Information and Sharing	Operational Coordination	04MD-01-VCAM	UASI		
25		Coplink Maintenance	Sustainment	Other Federal		1.00	\$ 255,387.20	\$ 255,387.20	Intelligence Information and Sharing	Operational Coordination	13-IT-00-DFSN	UASI		
<b>EQUIPMENT Sub-Total</b>								<b>\$ 639,027.00</b>						

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Coplink software annual maintenance, Orator Plus annual maintenance, milestone annual maintenance, Strip Camera Project software maintenance, Strip Camera Phase III deployment., and camera analytics for the Real Time Crime Center.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
26		FLO Hosted Training	Sustainment	Other Federal	Yes		4.00	5,000.00	Intelligence Information and Sharing	Operational Coordination	\$ 20,000.00	n/a		
27		Cyber Security Hosted Training	Sustainment	Other Federal	Yes		3.00	13,333.33	Intelligence Information and Sharing	Operational Coordination	\$ 40,000.00	n/a		
<b>Training Sub-Total</b>											<b>\$ 60,000.00</b>			

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUT**

Four FLO hosted training sessions, as well as 3 cyber security hosted training sessions.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
<b>Exercise Sub-Total</b>											<b>\$ -</b>			

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUT**

													<b>Line Item Reductions Total</b>	
											<b>Budget Total Request</b>	<b>\$ 1,014,727.00</b>		<b>-</b>

All budgets require an email approval from the financial and/or grant manager

**Total Request \$ 1,014,727.00**      **% of Overall Reduction 0%**

# PROJECT L - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03-13-2016

- |                                     |                                       |
|-------------------------------------|---------------------------------------|
| 1) <b>PROJECT TITLE:</b>            | COH City Hall Infrastructure Security |
| 2) <b>Proposing/Lead Agency:</b>    | Henderson Police Department           |
| 3) <b>Proposed Project Manager:</b> | Lt. Tim O'Neill                       |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To establish an integrated camera and recording system to monitor the critical infrastructures located at the City of Henderson City Hall to include but not limited to the data warehouse, information technology, main utilities station, emergency operations center, etc. This integrated camera and recording system will provide operational coordination between the police department, emergency management, fire department and various departments throughout the City to ensure the safety and welfare of not only the infrastructure, data, personnel but also the community at large. In establishing this integrated camera and recording system a Police Officer will now be

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	ON-SCENE SECURITY AND PROTECTION - [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |   |
|----------------------------|---|
| <b>NCHS FFY16 Priority</b> | #2 - INTELLIGENCE AND INFORMATION SHARING |
| <b>Urban Area Strategy</b> | INTELLIGENCE AND INFORMATION SHARING      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- This project will be managed by the City of Henderson Public Works Department in coordination with the Police Department. The City will contract for professional services for the install of the equipment identified in this grant application.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |                       | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|-----------------------|---|-------------------------------------|
| Agency (FD, PD, etc.) |   |                                     |
| 9(a) Henderson FD     | City  | Ryan Turner                         |
| 9(b) N/A              | N/A   | N/A                                 |
| 9(c) N/A              | N/A   | N/A                                 |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- The City of Henderson will be responsible for maintaining the equipment once in place. Additionally, the City of Henderson will be contributing \$50,000 towards this project.

# PROJECT L - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03-13-2016
<b>PROJECT TITLE</b> (Autopopulate) COH City Hall Infrastructure Security	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
N/A	\$0.00	\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
N/A	\$0.00	\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Digital Recorders and routers in the Data Center, Enhancement of 108 analog cameras to digital, existing wire was to be reused with analog to digital cameras at each device and all required labor. <span style="float: right; color: blue; font-weight: bold;">+</span>	\$185,000.00	\$ 0.00	\$ 185,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
No Cost for Training from the Equipment Provider.	\$0.00	\$ 0.00	\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
N/A	\$0.00	\$ 0.00	\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
City of Henderson Public Works Department Personnel will oversee the project. Not requested in this grant.	\$0.00	\$ 0.00	\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$185,000.00	\$ 0.00	\$ 185,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Receive Award Letter	9/20/2016	10/20/2016	1
3	Create Agenda Item and Receive Approval from City Council	10/20/2016	11/20/2016	1
4	Establish a bid process	11/20/2016	1/20/2017	2
5	Select Company	1/20/2017	2/20/2017	1
6	Procurement of Equipment	2/20/2017	5/20/2017	3
7	Installation of Equipment	5/20/2017	6/20/2017	1
8	Project Final Financial Reimbursement	6/20/2017	7/20/2017	1
9	Project Close out	7/20/2017	8/20/2017	1
10				
11				
12				
13				

PROJECT L - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT L**

<b>Project Title:</b>	COH City Hall Infrastructure Security
<b>Proposing/Lead Agency:</b>	Henderson Police Department
<b>Proposed Project Manager:</b>	Lt. Tim O'Neill

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	To establish an integrated camera and recording system to monitor the critical infrastructures located at the City of Henderson City Hall to include but not limited to the data warehouse, information technology, main utilities station, emergency operations center, etc. This integrated camera and recording system will provide operational coordination between the police department, emergency management, fire department and various departments throughout the City to ensure the safety and welfare of not only the infrastructure, data, personnel but also the community at large. In establishing this integrated camera and recording system a Police Officer will now be placed at City Hall to monitor and provide immediate reporting of any suspicious activities.
<b>12c) BUDGET/Equipment</b>	Digital Recorders and routers in the Data Center, Enhancement of 108 analog cameras to digital, existing wire was to be reused with analog to digital cameras at each device and all required labor.



28		Exacq Vision Z Series NVR - 54TB RAID, 42TB video storage, raid 6, 26" Rack Rails, Quad NIC, Win Server 2012, i7 CPU, 16GB RAM, 4U Chassis, Exacq Vision Pro VMS and appropriate licenses (This is the server and required licenses necessary to record and retrieve video data of the critical infrastructures)	Enhance	Local			1.00	49,519.50	\$ 49,519.50	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
29		PoE Tech - Power & Ethernet Over Coax video transmission (Ethernet over Coax or (EoC) is technologies that supports the transmission of Ethernet or IP Video over coaxial cable which is necessary to capture video feed from the cameras.)	Enhance	Local			1.00	14,812.50	\$ 14,812.50	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
30		Netgear - Rackmount 24 port Network Switch (This is necessary equipment that connects devices together on a computer network, by using packet switching to receive, process and forward data to the destination device.)	Enhance	Local			2.00	481.25	\$ 962.50	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
31		TrippLite - Rackmount UPS (Uninterruptible power supply (UPS) systems with the reliability, features, and flexibility required by networks and electronics in rack environments.)	Enhance	Local			1.00	1,137.50	\$ 1,137.50	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
32		Samsung 18" Monitor (Monitor to view video feed)	Enhance	Local			1.00	175.00	\$ 175.00	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
33		Wire and Cable Management (necessary cables to connect all components.)	Enhance	Local			1.00	500.00	\$ 500.00	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
34		Arecont Vision - "Omni", 12MP, 360 dynamic degrees viewable, multi-lens camera (360 degree cameras to be placed at critical infrastructures to capture video feed).	Enhance	Local			10.00	2,269.73	\$ 22,697.30	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
35		Arecont Vision - Mounting hardware for "Omni" camera (Mounting devices for cameras.)	Enhance	Local			10.00	262.50	\$ 2,625.00	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
36		Arecont Vision - "360", 8MP, 360 fixed degrees viewable, multi-lens (Stationary cameras to be placed at critical infrastructures to capture video feed).	Enhance	Local			10.00	2,458.73	\$ 24,587.30	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
37		Arecont Vision - Mounting hardware for "360" camera (Mounting devices for cameras.)	Enhance	Local			10.00	262.50	\$ 2,625.00	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
38		Arecont Vision - "180", 8MP, 180 fixed degree viewable, multi-lens camera (Stationary cameras to be placed at critical infrastructures to capture video feed).	Enhance	Local			10.00	2,458.73	\$ 24,587.30	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
39		Arecont Vision - "Micro" dome, 1080P, vandal resistant, surface mount camera (Mounting devices for cameras.)	Enhance	Local			75.00	538.97	\$ 40,422.10	Operational Coordination	On Scene Security and Protection	14SW-01-VIDA	UASI		
<b>EQUIPMENT Sub-Total</b>									<b>\$ 184,651.00</b>						

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT**

All the above components are part of the enhancement of the current security camera system. This will establish an integrated camera and recording system that will monitor the critical infrastructure located in the City of Henderson's City Hall. This integrated camera and recording system will provide operational coordination between the police, fire, emergency management and various departments with in the city.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
<b>Training Sub-Total</b>											<b>\$ -</b>			

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
<b>Exercise Sub-Total</b>											<b>\$ -</b>			

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

											<b>Budget Total Request</b>	<b>\$ 184,651.00</b>		
											<b>Line Item Reductions Total</b>			
											<b>Total Request</b>	<b>\$ 184,651.00</b>		

All budgets require an email approval from the financial and/or grant manager

% of Overall Reduction

0%



# PROJECT M - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	March 10, 2016

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Northeast Nevada Citizen Corps/CERT Program                                  |
| 2) <b>Proposing/Lead Agency:</b>    | Elko County Sheriff's Office   |
| 3) <b>Proposed Project Manager:</b> | Clair Morris, ECSO, 775.777.2525/Mary Ann Laffoon, 775.934.9130, Coordinator |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The Northeast Nevada Citizen Corps/CERT Program requests funding to continue to build and sustain preparedness programs and partnerships, to improve, and expand the program in northeast Nevada. The program will continue to expand, and promote adult and youth CCP/CERT classes, outreaches, and trainings, as well as forming partnerships with other agencies and groups to provide preparedness programs to create community resilience. The NNCCCP is an affirming member of the National Youth Preparedness Strategy, Elko County LEPC, and the State Citizen Corps Council. NNCCCP partners with other agencies and groups to

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	COMMUNITY RESILIENCE - [Mission Area: MITIGATION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> |                               |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The Northeast Nevada Citizen Corps/CERT Program Coordinator implements, and manages the day to day program, grants administration, and reports. The coordinator reports to the Elko County Sheriff's Emergency Manager, Elko County Commissioners, County Comptroller, Elko County LEPC and the State of Nevada Department of Emergency Management. The coordinator with other trained and emergency personnel will offer Citizen Corps/CERT programs/trainings/outreaches, volunteer opportunities, and assistance throughout the northeast region. The coordinator will promote, advertise, schedule, plan, conduct trainings, as well as coordinate

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)        | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual)          |
|------|------------------------------|---|--|
| 9(a) | Elko County Sheriff's Office | Elko, Elko County, Nevada                               | Sheriff Jim Pitts, Undersheriff Clair Morris |
| 9(b) |                              |   |  |
| 9(c) |                              |   |  |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- To sustain, maintain, and expand the programs and partnerships of the Northeast Nevada Citizen Corps/CERT Program, providing such programs as adult/youth CERT classes, trainings, volunteer opportunities, outreaches, and travel within the region. To continue the recruitment, building of partnerships, and education of the citizens of the region in emergency/disaster preparedness. The program and the coordinator are funded 100% through this funding request

PROJECT M - Resubmit



# PROJECT M - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	March 10, 2016
<b>PROJECT TITLE</b> (Autopopulate)	Northeast Nevada Citizen Corps/CERT Program

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
The CCP/CERT Coordinator will provide the support and educational services related to the recruiting, coordinating, training, supervising of volunteers, grant management, and general program administration. The		\$ 60,000.00	\$ 60,000.00
<b>12b) Organization</b> [Establishment of organization, structure, leadership, and operation]			
			\$ 0.00
<b>12c) Equipment</b> [Procurement and installation of equipment, systems, facilities]			
			\$ 0.00
<b>12d) Training</b> [Development and delivery of training to perform assigned missions and tasks]			
Travel for the Northeast Nevada Citizen Corps/CERT Program to travel within the northeast Nevada region to present CCP/CERT classes/outreaches, booth events, and trainings to better prepare the		\$ 1,800.55	\$ 1,800.55
<b>12e) Exercise</b> [Development and execution of exercises to evaluate and improve capabilities]			
			\$ 0.00
<b>12f) Personnel</b> [Staff (not contractors) directly implementing project and programmatic capability]			
			\$ 0.00
<b>12g) PROJECT TOTALS</b>			
	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 61,800.55	\$ 61,800.55

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Appear in front of the Elko County Commissioners to accept grant award.	10/16	11/16	1
3	Renew contract with Northeast Nevada Citizen Corps/CERT Program Coordinator	4/17	3//18	12
4	Recruit, advertise, and schedule classes and outreaches, trainings, to all who	4/16	on going	
5	Continue with expansion of youth and adult programs and trainings to all who	4/16	8/17	16
6	Plan, participate, and assist in upcoming table tops, and live exercises. Provide	5/16	8/17	15
7	Participate and provide assistance to local emergency personnel in any way	4/16	on going	
8	Provide service and support to community prtners, events, booth events,	4/16	on going	
9	NOTE: All tasks are continual and on going to expand the awareness of the			
10	program, and the mission of the CCP/CERT program, and increase awareness			
11	of emergency and disaster preparedness. We will continue to build and form			
12	partnerships and levels of preparedness to the whole community and it's			
13	Citizens. To help create a resilient community and nation.			

PROJECT M - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT M**

<b>Project Title:</b>	Northeast Nevada Citizen Corps/CERT Program
<b>Proposing/Lead Agency:</b>	Elko County Sheriff's Office
<b>Proposed Project Manager:</b>	Clair Morris, ECSO, 775.777.2525/Mary Ann Laffoon, 775.934.9130 Coordinator

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The Northeast Nevada Citizen Corps/CERT Program requests funding to continue to build and sustain preparedness programs and partnerships, to improve, and expand the program in northeast Nevada. The program will continue to expand, and promote adult and youth CCP/CERT classes, outreaches, and trainings, as well as forming partnerships with other agencies and groups to provide preparedness programs to create community resilience. The NNCCCP is an affirming member of the National Youth Preparedness Strategy, Elko County LEPC, and the State Citizen Corps Council. NNCCCP partners with other agencies and groups to promote, prepare, support, and be of service to the citizens of the northeast region. NNCCCP and trained volunteers/citizens can provide assistance in Operational Coordination through education, situational awareness, protective actions, community alerts, shelter support, critical and emergency personnel utilizing ICS and NIMS. NNCCCP can and does provide support in community events, such as traffic control, event support, Child I D cards, as well as emergency and preparedness information. NNCCCP can/will provide assistance to other agencies and groups through requests and partnerships to benefit the citizens of the area through a whole community approach to build a resilient community.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>The Northeast Nevada Citizen Corps/CERT Program Coordinator implements, and manages the day to day program, grants administration, and reports. The coordinator reports to the Elko County Sheriff's Emergency Manager, Elko County Commissioners, County Comptroller, Elko County LEPC and the State of Nevada Department of Emergency Management. The coordinator with other trained and emergency personnel will offer Citizen Corps/CERT</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT M**

<b>Project Title:</b>	Northeast Nevada Citizen Corps/CERT Program
<b>Proposing/Lead Agency:</b>	Elko County Sheriff's Office
<b>Proposed Project Manager:</b>	Clair Morris, ECSO, 775.777.2525/Mary Ann Laffoon, 775.934.9130 Coordinator

	programs/trainings/outreaches, volunteer opportunities, and assistance throughout the northeast region. The coordinator will promote, advertise, schedule, plan, conduct trainings, as well as coordinate -assist and partner with other agencies/stakeholders within the region and the state of Nevada to provide information to every citizen to make a plan, a kit, an stay informed, to help us make a mush safer region and resilient community.
<b>9) SUSTAINMENT</b>	To sustain, maintain, and expand the programs and partnerships of the Northeast Nevada Citizen Corps/CERT Program, providing such programs as adult/youth CERT classes, trainings, volunteer opportunities, outreaches, and travel within the region. To continue the recruitment, building of partnerships, and education of the citizens of the region in emergency/disaster preparedness. The program and the coordinator are funded 100% through this funding request.
<b>12a) BUDGET/PLANNING</b>	The CCP/CERT Coordinator will provide the support and educational services related to the recruiting, coordinating, training, supervising of volunteers, grant management, and general program administration. The coordinator will also partner with and train with other agencies to meet the national preparedness goals of a whole community approach to meet the national goals and mission, to build, sustain, as well a create community resilience and operational coordination. The program provided will be open and accessible to all who are interested, both adult and youth programs.
<b>12d) BUDGET/TRAINING</b>	Travel for the Northeast Nevada Citizen Corps/CERT Program to travel within the northeast Nevada region to present

**FIELD EXPANSION/ENHANCEMENT****PROJECT M**

<b>Project Title:</b>	Northeast Nevada Citizen Corps/CERT Program
<b>Proposing/Lead Agency:</b>	Elko County Sheriff's Office
<b>Proposed Project Manager:</b>	Clair Morris, ECSO, 775.777.2525/Mary Ann Laffoon, 775.934.9130 Coordinator

	CCP/CERT classes/outreaches, booth events, and trainings to better prepare the citizens of the northeast Nevada region in Emergency and Disaster Preparedness. To allow the NNCCCP to attend meetings, trainings, and to form partnerships to build and sustain community resilience.
<b>13) TASKS &amp; SCHEDULE/#3</b>	Renew contract with Northeast Nevada Citizen Corps/CERT Program Coordinator.
<b>13) TASKS &amp; SCHEDULE/#4</b>	Recruit, advertise, and schedule classes and outreaches, trainings, to all who are interested in the northeast region.
<b>13) TASKS &amp; SCHEDULE/#5</b>	Continue with expansion of youth and adult programs and trainings, to all citizens who are interested.
<b>13) TASKS &amp; SCHEDULE/#6</b>	Plan, participate, and assist in ongoing table tops, and live exercises. Provide volunteer for the live exercises in capacity requested.
<b>13) TASKS &amp; SCHEDULE/#7</b>	Participate and provide assistance to local emergency personnel in any way requested with availability.
<b>13) TASKS &amp; SCHEDULE/#8</b>	Provide service and support to community events, booth events, safety fairs, school programs and more upon request.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2016

LINE ITEM DETAIL BUDGET

<b>Agency Name</b>		Elko County Sheriff's Office, Elko, NV		<b>Project Manager Name &amp; Contact #</b>	Clair Morris, ECSO 775.777.2525 Mary Ann Laffoon, 775.934.9130		<b>Grant Manager Name &amp; Contact #</b>	Debbie Armuth, 775.753.7073							<b>M</b>
--------------------	--	--	--	---	---	--	---	-----------------------------	--	--	--	--	--	--	----------

<b>IJ TITLE:</b>														
<b>One Budget Per Funding Stream</b>														
<b>SHSP</b>														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculatio n (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		Northeast Nevada Citizen Corps/CERT Program Coordinator/Contractor One (1) Position, no benefits.	Sustainment	State	Salary	100%		\$60,000.00	Operational Coordination	Community Resilience		SHSP		
2								\$ -						
<b>Personnel Sub-Total</b>								\$ 60,000.00						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

The Northeast Nevada Citizen Corps/CERT Program Coordinator (1) Existing Position. !00% FTE: 12 months, no benefits. Provides support services including Emergency Preparedness Presentations and Outreaches, coordination, and organization for services/activities for and including training, drills/exercises, maintance/expansion of CERT and Community Emergency Preparedness in the Northeast Region, to help build community resilience.NNCCCP and it's coordinator is an affirming member of the National Youth Strategy, and is working to increase Youth awareness in emergency/disaster preparedness. The coordinator sits as a voting member on Elko County LEPC, and partners with and assists with the northern Red Cross and other agencies.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculatio n (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
<b>Fringe Sub-Total</b>								\$ -						

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		Travel: NNCCCP Coordinator to travel to West Wendover, or within Elko County to present classes/training/meetings to expand the program and build community resilience.	Sustainment	State	Training	1	2	\$284.72	\$569.44	Operational Coordination	Community Resilience	SHSP	\$230.50	We will try and arrange all travel to be completed in a one day time frame with no overnight stays.
10		Travel: NNCCCP Coordinator to travel to/within Lander County, Battle Mountain) to present classes/training/meetings to expand the program and build community resilience.	Sustainment	State	Training	2	2	\$260.72	521.44	Operational Coordination	Community Resilience	SHSP	\$134.71	We will try and arrange for one class/outreach to be completed in a one day time frame, with only a one night stay, one time.
11		Travel: NNCCP Coordinator to travel to Carson City, NV to attend meetings, and/or trainings.	Sustainment	State	Training	3	2	\$537.44	1,074.33	Operational Coordination	Community Resilience	SHSP		
12								-						
13								-						
<b>Travel Sub-Total</b>									2,165.21				365.21	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY**

The following are the estimated costs associated with the above travel requests to deliver Citizen Corps/CERT programs, adult and youth programs, activites, classes, outreaches, and to continue the growth of the NNCCCP and the preparedness levels of the northeast region to build more resilient communities/citizens. Pluse to travel to Carson City, NV to attend meetings and trainings. Travel to West Wendover, NV 2 - 2 day/1nighttrips - Milage:\$262.44 Hotel:\$154.00, Per Diem:\$153.00, Total: \$569.44(New Total \$338.94) Lander County: 2-2day/ 1 night trips, Milage:\$208.44, Hotel:\$160.00, Per Diem:\$153.00, Total:\$521.44 (New total: \$386.73) Carson City, NV 2 -2day/1 night trips. Milage:\$686.88 Hotel:\$196.00, Per Diem:\$192.00 Total:\$1,074.88 travel request funds \$2,165.76 New Request is for \$1,800.55

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17								-					
18								-					





# PROJECT N - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/10/2016

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Douglas County CERT Program                  |
| 2) <b>Proposing/Lead Agency:</b>    | Douglas County Emergency Management and LEPC |
| 3) <b>Proposed Project Manager:</b> | Tim Soule                                    |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Douglas County Emergency Management and LEPC is proposing to expand and improve the Citizen Corps CERT program serving Douglas County and the surrounding region. The project would increase the current capabilities of CERT to include greater responsibilities for emergency shelter management, development of a "Teen CERT" program, rehabilitation of emergency services personnel, and conducting Douglas County Employee Emergency Preparedness training. The project would also support continued sustainment of CERT capacity for shelter deployment, EOC support, and large animal rescue support functions. This project aligns with

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	COMMUNITY RESILIENCE - [Mission Area: MITIGATION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> |                               |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Douglas County Emergency Management, working through its agent, the East Fork Fire Protection District will coordinate the provision of training to CERT volunteers. Program development and training for greater responsibilities for emergency shelter management, development of a "Teen CERT" program, and rehabilitation of emergency services personnel will be accomplished with current staff and the part-time CERT coordinator. Additionally, these capacities will be included in the Douglas County EOP and will be exercised. This will be a collaborative effort between local stakeholders, response organizations, the school district and LEPC.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)              | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|------------------------------------|---|-------------------------------------|
| 9(a) | East Fork Fire Protection District | Douglas County  | Tod Carlini                         |
| 9(b) |                                    |   |                                     |
| 9(c) |                                    |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Sustainment of the project will require on-going recruitment and retention efforts, including the replenishment of supplies and equipment. Sustainable funding will require commitments from a combination of public/private sources including Douglas County and the East Fork Fire Protection District.

PROJECT N - Resubmit



# PROJECT N - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/10/2016
<b>PROJECT TITLE</b> (Autopopulate) Douglas County CERT Program	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Provide funding for recruitment efforts such as print materials , advertising and a display board.		\$ 1,250.00	\$ 1,250.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Provide funding for CERT member equipment and supplies.		\$ 750.00	\$ 750.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Provide funding for training to increase the capacity for shelter management, Teen Cert, Train the Trainer, CPR, etc...		\$ 1,500.00	\$ 1,500.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
Provide funding for coordination, food and other supplies for an evaluative exercise with Carson City and Washoe county CERT.		\$ 500.00	\$ 500.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
Provide funding for CERT coordinator @ \$1000/mo for 12 months. Provide funding fro the annual cost of work comp insurance and initial background checks for CERT volunteers. <span style="float: right;">+</span>		\$ 14,000.00	\$ 14,000.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 18,000.00	\$ 18,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Renew contract with CERT coordinator	09/16	08/17	12
3	Purchase promotional materials	09/16	11/16	2
4	Conduct Basic CERT	09/16	10/16	1
5	Shelter Management training	10/16	11/16	1
6	CPR/first aid training	11/16	12/16	1
7	Purchase CERT supplies	12/16	01/17	1
8	Conduct Teen CERT program	01/17	02/17	1
9	Conduct Douglas County Emergency Preparedness Employee training	02/17	03/17	1
10	Identify and train three volunteers for "train the trainer"	02/17	04/17	2
11	Conduct Basic CERT	04/17	05/17	1
12	Shelter deployment and management training	05/17	06/17	1
13	Evaluation exercise with Carson City and Washoe County	06/17	07/17	1

PROJECT N - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT N**

<b>Project Title:</b>	Douglas County CERT Program
<b>Proposing/Lead Agency:</b>	Douglas County Emergency Management and LEPC
<b>Proposed Project Manager:</b>	Tim Soule

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>Douglas County Emergency Management and LEPC is proposing to expand and improve the Citizen Corps CERT program serving Douglas County and the surrounding region. The project would increase the current capabilities of CERT to include greater responsibilities for emergency shelter management, development of a "Teen CERT" program, rehabilitation of emergency services personnel, and conducting Douglas County Employee Emergency Preparedness training. The project would also support continued sustainment of CERT capacity for shelter deployment, EOC support, and large animal rescue support functions. This project aligns with the Primary Core Capability of Operational Coordination by working within a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders, local volunteer programs, community organizations and businesses, supporting the execution of core capabilities in all five phases of emergency management. This project increases community resilience by increasing the numbers of community members exposed to the CERT curriculum and interoperability of the various response organizations through additional training and exercises. The direct beneficiaries are the community members, businesses and organizations within Douglas County, the surrounding counties and the State of Nevada.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>Douglas County Emergency Management, working through its agent, the East Fork Fire Protection District will coordinate the provision of training to CERT volunteers. Program development and training for greater responsibilities for emergency shelter management, development of a "Teen CERT" program, and rehabilitation of emergency services personnel will be accomplished with current staff and the</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT N**

<b>Project Title:</b>	Douglas County CERT Program
<b>Proposing/Lead Agency:</b>	Douglas County Emergency Management and LEPC
<b>Proposed Project Manager:</b>	Tim Soule

	part-time CERT coordinator. Additionally, these capacities will be included in the Douglas County EOP and will be exercised. This will be a collaborative effort between local stakeholders, response organizations, the school district and LEPC.
<b>12f) BUDGET/Personnel</b>	Provide funding for CERT coordinator @ \$1000/mo for 12 months. Provide funding for the annual cost of work comp insurance and initial background checks for CERT volunteers.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Douglas County Emergency Management	<b>Project Manager Name &amp; Contact #</b>	Tim Soule, 775-782-9040	<b>Grant Manager Name &amp; Contact #</b>	Tod Carlini, 775-782-9040	<b>N</b>
--------------------	-------------------------------------	---	-------------------------	---	---------------------------	----------

<b>IJ TITLE: Douglas County CERT</b>						
<b>One Budget Per Funding Stream</b>						
<b>SHSP</b>						

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		Contract coordinator for 12 months	Sustainment	State	\$1000/mo	100%		\$12,000	Operational Coordination	Community resilience		SHSP		
2								\$ -						
	Personnel Sub-Total							\$ 12,000.00						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5		Funding for annual work comp insurance	Sustainment	State		100%	32.00	\$ 1,600.00	Operational Coordination	Community resilience		SHSP		
6		New volunteer background checks	Sustainment	State		100%	40.00	\$ 400.00	Operational Coordination	Community resilience		SHSP		
7								\$ -						
	Fringe Sub-Total							\$ 2,000.00					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		None												
10														
	Travel Sub-Total													

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17		Print advertising	New		4.00	25.00	100.00						
18		CERT display board	New		1.00	800.00	800.00						
19		Promotional materials	New		1,000.00	0.35	350.00						
20													
	Planning Sub-Total						\$ 1,250.00						

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22		None					\$ -						
23							\$ -						
	Organization Sub-Total						\$ -						

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		Replenish medical supplies and provide CERT kits for new volunteers	Sustainment	State		750.00	\$ 750.00	Operational Coordination	Community resilience	21GN-00-CCEQ	SHSP		
29							\$ -						
	<b>EQUIPMENT Sub-Total</b>						\$ 750.00						

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40		Provide funding for training to increase the capacity for shelter management, Teen Cert, Train the Trainer, CPR, etc...	Sustainment	State				1,500.00	Operational Coordination	Community resilience	\$ 1,500.00			
41											\$ -			
	<b>Training Sub-Total</b>										\$ 1,500.00			

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -**

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50		Provide funding for coordination, food and other supplies for an evaluative exercise with Carson City and Washoe county CERT.	Sustainment	State			-	500.00	Operational Coordination	Community resilience	\$ 500.00			
51											\$ -			
52											\$ -			
	<b>Exercise Sub- Total</b>										\$ 500.00			

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

												Line Item Reductions Total			
												Budget Total Request	\$ 18,000.00		
All budgets require an email approval from the financial and/or grant manager												Line Item Reductions Total	-	% of Overall Reduction	
												<b>Total Request</b>	<b>\$ 18,000.00</b>	<b>0%</b>	



# PROJECT O - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/10/16

- |                                     |   |
|-------------------------------------|---|
| <b>1) PROJECT TITLE:</b>            | Statewide Citizen Corps Council         |
| <b>2) Proposing/Lead Agency:</b>    | Nevada Division of Emergency Management |
| <b>3) Proposed Project Manager:</b> | Rick Martin                             |

- 4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To improve, expand and sustain the state council with representation from responders, elected officials, volunteer organizations, civic organizations, faith based organizations, special needs advocacy groups, private sector, neighborhood associations, educational institutions and critical infrastructure. To assist with public outreach, education, training and basic awareness for the citizens of Nevada. Assist local councils and Citizen Emergency Response Teams (CERTs) with equipping themselves and others during emergencies. Citizen Corps programs also have established networks and partnerships with a wide array of organizations in the non-profit, faith-based,

- 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
Reference the Department of Homeland Security (DHS) Core Capability list at: <https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	COMMUNITY RESILIENCE - [Mission Area: MITIGATION]

- 7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The State's Citizen Corps Council (CCC) ensures there is appropriate membership from state, local & tribal jurisdictions to serve on the Council. The State Council works toward assisting the local & tribal entities in developing & sustaining their local goals & objectives. The State CCC Coordinator will ensure State CCC will meet & discuss Citizen Corps issues for the State & assist each other with information & resources.

- 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)                   | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|---|---|-------------------------------------|
| 9(a) | Nevada Division of Emergency Management | State   | Richard Martin                      |
| 9(b) |   |   |                                     |
| 9(c) |   |   |                                     |

- 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Coordinate with other grant funding sources to leverage opportunities.

PROJECT O - Resubmit

# PROJECT O - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/10/16
<b>PROJECT TITLE</b> (Autopopulate) Statewide Citizen Corps Council	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Travel: 3 Council members traveling from rural jurisdictions that do not have video teleconference capabilities. 4 meetings annually. 8 meetings for a 24 month performance period for a total of \$8,400: Meeting rooms +		\$ 9,150.00	\$ 9,150.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 9,150.00	\$ 9,150.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Set up and attend meetings	10/16	10/18	24
3	Set up travel for meetings.	10/16	10/18	24
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT O - Resubmit



**FIELD EXPANSION/ENHANCEMENT****PROJECT O**

<b>Project Title:</b>	Statewide Citizen Corps Council
<b>Proposing/Lead Agency:</b>	Nevada Division of Emergency Management
<b>Proposed Project Manager:</b>	Rick Martin

<b>FIELD ID</b>	<b>CONTENT</b>
5) PROJECT OUTCOME	<p>To improve, expand and sustain the state council with representation from responders, elected officials, volunteer organizations, civic organizations, faith based organizations, special needs advocacy groups, private sector, neighborhood associations, educational institutions and critical infrastructure. To assist with public outreach, education, training and basic awareness for the citizens of Nevada. Assist local councils and Citizen Emergency Response Teams (CERTs) with equipping themselves and others during emergencies. Citizen Corps programs also have established networks and partnerships with a wide array of organizations in the non-profit, faith-based, volunteer, and private sectors, which they regularly leverage in order to distribute key information to a large segment of the population. Citizen Corps is able to use its networks and volunteers to harness the power of the eyes and ears of the American people, educating them on how to recognize and report suspicious behavior, and relying upon intelligence from local residents responding to disasters</p>
12a) BUDGET/Planning	<p>Travel: 3 Council members traveling from rural jurisdictions that do not have video teleconference capabilities. 4 meetings annually. 8 meetings for a 24 month performance period for a total of \$8,400: Meeting rooms expenses: 4 meetings annually (8 for a 24 month performance period) at \$50 per meeting - \$400: Supplies and Operating: 8 meetings - cost of printing materials, office supplies and postage - \$350</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Nevada Division of Emergency Management	<b>Project Manager Name &amp; Contact #</b>	Rick Martin 775-687-0306	<b>Grant Manager Name &amp; Contact #</b>	Rick Martin 775-687-0306	<b>O</b>
--------------------	---	---	--------------------------	---	--------------------------	----------

**IJ TITLE: Statewide Citizen Corps Council**  
**One Budget Per Funding Stream**  
**SHSP**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
	Personnel	<b>Sub-Total</b>						\$ -						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
	Fringe	<b>Sub-Total</b>						\$ -					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		3 council members travelling from rural Nevada to Carson City who do not have VTC capabilities. 4 meetings annually equates to 8 meetings for a 24 month performance period. Lodging \$89 per night; per diem \$51 per night plus mileage	Sustainment	State	Planning	1	8	499.50	3,996.00					
10		3 council members travelling from rural Nevada to Las Vegas who do not have VTC capabilities. 4 meetings annually equates to 8 meetings for a 24 month performance period. Lodging \$93 per night; per diem \$64 per night plus mileage	Sustainment	State	Planning	2	8	500.50	4,404.00					
11														
12														
13														
	Travel	<b>Sub-Total</b>							8,400.00					

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17		Supplies and operating for 8 meetings including printing, office supplies and postage	Sustainment	State	8.00	43.75	350.00						
18		Meeting room expenses for 8 meetings	Sustainment	State	8.00	50.00	400.00						
19													
20													
21													
	Planning	<b>Sub-Total</b>					\$ 750.00						

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY**

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22								\$ -						
23								\$ -						
	Organization Sub-Total							\$ -						

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28								\$ -						
29								\$ -						
	EQUIPMENT Sub-Total							\$ -						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
	Training Sub-Total										\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
	Exercise Sub- Total										\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY

Narrative HERE

												Line Item Reductions Total			
												Budget Total Request	\$ 9,150.00		
												Line Item Reductions Total	-		

All budgets require an email approval from the financial and/or grant manager

Total Request \$ 9,150.00 % of Overall Reduction 0%



# PROJECT P - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/9/16

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | CERT Program for Emergency Preparedness    |
| 2) <b>Proposing/Lead Agency:</b>    | North Lyon County Fire Protection District |
| 3) <b>Proposed Project Manager:</b> | Ms. Randi Hunewill                         |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The desired outcome of this goal is to support the CERT program in Lyon County. This program also supports community resilience through preparedness and support for hazardous threats and special events. This capability improvement will expand and improve the ability to respond and coordinate the priorities to maintain a unified and coordinated operational structure for all stakeholders. The direct users and beneficiaries will be the residents and businesses of Fernley, Lyon County and if needed statewide. The CERT team home base is the NLCFPD Station 61 in Fernley, Nevada. The overall outcome and goal is to support all five mission areas that

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The CERT Program became official at the January 28, 2016 NLCFPD board meeting. The department and board members were very strict on making sure sustainability and purpose of this program was clear and beneficial to the community. The CERT Program manager, Randi Hunewill will continue to conduct two academies a year and monthly trainings. The CERT program has established a structure similar to ICS and now has a training coordinator (Operations Logistics) who complete the program at FEMA in Emmitsburg. The program has also been divided into divisions that include Traffic Control, Medical, Communications, Animal, Fire Safety and Special

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)                      | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|--|---|-------------------------------------|
| 9(a) | North Lyon County Fire Protection District | Lyon County   | Ms Randi Hunewill                   |
| 9(b) |  |   |                                     |
| 9(c) |  |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- NLCFPD current budget is not able to sustain this program at the level needed for our community because of aging capital inventory needs for the district first responders. The district will add CERT as a line item for the FY17 budget year but this will be restricted to travel and training support. The district continues to support us by providing personnel to support trainings, fiscal management, office space, transportation vehicles and use of equipment as needed. The CERT program would not be able to exist without this grant funding

PROJECT P - Resubmit

# PROJECT P - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/9/16
<b>PROJECT TITLE</b> (Autopopulate) CERT Program for Emergency Preparedness	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
The equipment listed below will enhance our program and will provide stability. The following are items being requested: Generator \$1500, provide alternate electrical supply for emergency incidents. Medical <span style="float: right;">+</span>	\$0.00	\$ 13,200.00	\$ 13,200.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
The CERT Program manager will continue to implement this program fully according to the FEMA and state guidelines. This also includes the NLCFPD adopted CERT mission and goals. Implementation will include <span style="float: right;">+</span>	\$0.00	\$ 4,800.00	\$ 4,800.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 18,000.00	\$ 18,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Get approval of funding after authorization and grant award	10/16	11/16	1
3	Procure Supplies	11/16	4/17	5
4	Develop training calendar	11/16	1/17	3
5	Develop SOP related to activation and training goals	12/16	1/17	2
6	Preparedness classes and CERT academies	12/16	12/17	12
7	Monthly meetings and trainings	10/16	12/17	14
8	Grant Management	10/16	12/17	14
9	Attendance at State Citizen Corps Meetings	10/16	12/17	14
10				
11				
12				
13				

PROJECT P - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT P**

<b>Project Title:</b>	CERT Program for Emergency Preparedness
<b>Proposing/Lead Agency:</b>	North Lyon County Fire Protection District
<b>Proposed Project Manager:</b>	Ms. Randi Hunewill

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The desired outcome of this goal is to support the CERT program in Lyon County. This program also supports community resilience through preparedness and support for hazardous threats and special events. This capability improvement will expand and improve the ability to respond and coordinate the priorities to maintain a unified and coordinated operational structure for all stakeholders. The direct users and beneficiaries will be the residents and businesses of Fernley, Lyon County and if needed statewide. The CERT team home base is the NLCFPD Station 61 in Fernley, Nevada. The overall outcome and goal is to support all five mission areas that include: Prevention, Protection, Mitigation, Response and Recovery.</p>
<b>10) SUSTAINMENT</b>	<p>NLCFPD current budget is not able to sustain this program at the level needed for our community because of aging capital inventory needs for the district first responders. The district will add CERT as a line item for the FY17 budget year but this will be restricted to travel and training support. The district continues to support us by providing personnel to support trainings, fiscal management, office space, transportation vehicles and use of equipment as needed. The CERT program would not be able to exist without this grant funding.</p>
<b>12c) BUDGET/Equipment</b>	<p>The equipment listed below will enhance our program and will provide stability. The following are items being requested: Generator \$1500, provide alternate electrical supply for emergency incidents. Medical (stretcher, first aid kits, blankets, cpr masks, triage supplies) \$1700, provide supplies for additional medical support for the first responders. Personal items (uniforms, gas masks, gloves, hats, rubber boots, accountability tags, background check)</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT P**

<b>Project Title:</b>	CERT Program for Emergency Preparedness
<b>Proposing/Lead Agency:</b>	North Lyon County Fire Protection District
<b>Proposed Project Manager:</b>	Ms. Randi Hunewill

	<p>\$2000, provide protective equipment that meets the needs of the departments protocols and works in collaboration with NIMS and NFPA requirements. Trailer upgrade (shelving, hooks, waste dispenser, ICS vests, table, chairs, buckets, extension cords, orange plastic fencing, shovels, ice chest, etc) \$3500, provide equipment to establish an emergency preparedness trailer that can be activated for local, county and state wide events that is self sustained. Traffic Control (cones, vests) \$500 provide equipment that meets NDOT and NRS requirements for traffic safety when volunteers are guiding traffic. Training supplies: (disaster kits, full body manikin, AED trainers, moulage kit, small animal kennel) \$4000 provide high quality equipment for team trainings, community trainings and organized exercises.</p>
<b>12f) BUDGET/Personnel</b>	<p>The CERT Program manager will continue to implement this program fully according to the FEMA and state guidelines. This also includes the NLCPD adopted CERT mission and goals. Implementation will include trainings, teaching academies, grant management, community program development, volunteer guidance and other duties related to this program management. Salary was based on 20 hours a month at a rate of \$20 for a twelve month period.</p>



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		North Lyon County Fire Protection District		<b>Project Manager Name &amp; Contact #</b>	Randi Hunewill		<b>Grant Manager Name &amp; Contact #</b>	775-575-3310						<b>P</b>	
<b>IJ TITLE: Lyon County CERT Program</b>															
<b>One Budget Per Funding Stream</b>															
<b>SHSP</b>															
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1		CERT Program Manager	Enhance		4800	100%		\$ 4,800.00	Operational Coordination	Operational Coordination	none	SHSP			
2								\$ -							
	Personnel	Sub-Total						\$ 4,800.00							
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>															
Narrative HERE															
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -							
6								\$ -							
	Fringe	Sub-Total						\$ -					\$ -		
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>															
The CERT program manager will be responsible for academies, grant management, supply inventory and procurement, trainings, recruitment and retention and duties that meet the FEMA CERT guidelines for emergency preparedness.															
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9								-	-				-		
10								-	-				-		
	Travel	Sub-Total						-	-				-	-	
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>															
Narrative HERE															

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17													
18													
	<b>Planning Sub-Total</b>						\$ -						

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22							\$ -						
23							\$ -						
	<b>Organization Sub-Total</b>						\$ -						

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		Medical ( First Aid Kits)	New	Other Federal		1.00	\$ 500.00	Operational Coordination	Operational Coordination	03OE-03-KTFA	SHSP		
29		Medical (MCI)	New	Other Federal		1.00	\$ 450.00	Operational Coordination	Operational Coordination	09ME-01-MCIK	SHSP		
30		Medical (Automated Defibrillator)	New	Other Federal		1.00	\$ 500.00	Operational Coordination	Operational Coordination	09ME-03-DEAE	SHSP		
31		Medical (Stretchers)	New	Other Federal		1.00	\$ 300.00	Operational Coordination	Operational Coordination	09ME-05-GURN	SHSP		
32		Medical (Moulage)	New	Other Federal		1.00	\$ 300.00	Operational Coordination	Operational Coordination	09TR-01-MKIT	SHSP		
33		Training (Manikin)	New	Other Federal		1.00	\$ 1,500.00	Operational Coordination	Operational Coordination	09TR-01-CSIM	SHSP		
34		ICS and Tools	New	Other Federal		1.00	\$ 1,000.00	Operational Coordination	Operational Coordination	04AP-05-CDSS	SHSP		
35		Training (Small Animal Capture)	New	Other Federal		1.00	\$ 500.00	Operational Coordination	Operational Coordination	16AC-01-ACRS	SHSP		
36		Training (Large Animal Rescue)	New	Other Federal		1.00	\$ 1,000.00	Operational Coordination	Operational Coordination	16AC-01-ACRL	SHSP		
37		Generator	New	Other Federal		1.00	\$ 1,500.00	Operational Coordination	Operational Coordination	10GE-00-GENR	SHSP		
38		PPE	New	Other Federal		1.00	\$ 2,000.00	Operational Coordination	Operational Coordination	16AD-01-PPE	SHSP		
39		Equipment Citizen Corps	Enhance	Other Federal		1.00	\$ 3,650.00	Operational Coordination	Operational Coordination	21GN-00-CCEQ	SHSP		
	<b>EQUIPMENT Sub-Total</b>						\$ 13,200.00						

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

All of the equipment above will be used to support the FEMA CERT curriculum and the NLF D CERT Mission and Goals to train the community for emergency preparedness.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
	Training Sub-Total										\$ -		-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
	Exercise Sub- Total										\$ -		-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

												Line Item Reductions Total				
												Budget Total Request	\$ 18,000.00		-	-
All budgets require an email approval from the financial and/or grant manager												Line Item Reductions Total			% of Overall Reduction	
												Total Request	\$ 18,000.00		0%	

P

# PROJECT Q - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Washoe County Sheriff's Office Citizen Corps Program |
| 2) <b>Proposing/Lead Agency:</b>    | Washoe County Sheriff's Office                       |
| 3) <b>Proposed Project Manager:</b> | Capt. Jerry Baldrige                                 |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To improve operational effectiveness by 20% through the continued development and coordination of neighborhood-centric CERT Strike Teams that can be activated to respond to emergencies in specific populated areas or neighborhoods within our 625 square mile service area of southwest Washoe County.  
 To improve public information and warning, and public safety service, by 10% through a combination of outreach efforts at various venues, including community events, conferences, speaking engagements and neighborhood "Knock and Talks", as well as the ongoing implementation of the Child I.D. Program. The Child ID Program

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	PUBLIC INFORMATION AND WARNING - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                                     |
|----------------------------|-------------------------------------|
| <b>NCHS FFY16 Priority</b> | #3 - PUBLIC INFORMATION AND WARNING |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION            |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Staff confers with volunteer teams regularly to identify goals and determine training interests, and to clarify efforts needed to meet staff's plan objectives, which include operational expansion, training (exercises, drills), outreach, recruitment and retention of volunteers. All of these efforts are designed to allow volunteers to respond quickly to disasters, support timely recovery efforts, and protect life and property.  
 Staff research regional training prospects and collaborate with agencies and organizations to leverage relevant training opportunities, both for program volunteers and to assist other agencies.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.) | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | none                  | none  | none                                |
| 9(b) |                       |   |                                     |
| 9(c) |                       |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once funding ceases. WCSO will commit personnel and office space for the project.

PROJECT Q - Resubmit

# PROJECT Q - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate)	Washoe County Sheriff's Office Citizen Corps Program

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100

Must Equal 100%

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Planning efforts include identifying potential hazards unique to our area and training and preparing to protect life and property, including that of our volunteers and our communities. Collaborating with TSA to enhance +		\$ 15,917.67	\$ 15,917.67
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
Citizen Corps Program operates on FEMA grants and under the WCSO. Staff answer to the WCSO Command Staff who oversee the program. Staff provide leadership and program direction based upon grant +		\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Protecting our citizens, residents, visitors and assets within our 625 square mile service area is one of the core capabilities of our program. Responding quickly to save lives, protect property and the environment, +		\$ 13,049.60	\$ 13,049.60
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Providing training to volunteers and citizens on disaster preparedness, fire safety, utility controls, disaster medical operations, light search and rescue, ICS organization and practices, disaster psychology, and +		\$ 13,218.81	\$ 13,218.81
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying +			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
Staff recruits, trains and liaisons with volunteers; coordinates and conducts training classes, exercises, and public outreach; acts as course facilitator for on-going Citizens' Homeland Security Council. With 3 +		\$ 48,400.00	\$ 48,400.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 90,586.08	\$ 90,586.08

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Board of County Commissioners acceptance of award	12/16	01/17	2
3	Schedule classes for the funding cycle	12/16	2/17	3
4	Purchase equipment	1/17	5/17	5
5	Conduct scheduled classes	1/17	10/17	10
6	Schedule outreach activities for the funding cycle	11/16	6/17	8
7	Conduct scheduled outreach	1/17	10/17	10
8				
9				
10				
11				
12				
13				

PROJECT Q - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT Q**

<b>Project Title:</b>	Washoe County Sheriff's Office Citizen Corps Program
<b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office
<b>Proposed Project Manager:</b>	Capt. Jerry Baldrige

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>To improve operational effectiveness by 20% through the continued development and coordination of neighborhood-centric CERT Strike Teams that can be activated to respond to emergencies in specific populated areas or neighborhoods within our 625 square mile service area of southwest Washoe County.</p> <p>To improve public information and warning, and public safety service, by 10% through a combination of outreach efforts at various venues, including community events, conferences, speaking engagements and neighborhood "Knock and Talks", as well as the ongoing implementation of the Child I.D. Program. The Child ID Program processes child identification cards for parents and legal guardians while providing safety information and key messages developed by the Washoe County Sheriff's Office. "Knock and Talk" programs, conducted as directed by the Washoe County Sheriff's Office within beats 1-7, target specific crimes, trends, geographic areas or neighborhoods, and provide key prevention messages developed by the Washoe County Sheriff's Office. To sustain operational coordination relative to emergency response and disaster preparedness by providing 100% of the necessary emergency equipment, supplies, training, and safeguards to CCP volunteers supporting prevention, protection, mitigation, response and recovery efforts for citizens, property and environmental concerns within our service area.</p> <p>To establish operational coordination and communications with the Washoe County Sheriff's Office Search and Rescue (SAR) program, improving their response time by providing a group of trained volunteers to assist with traffic control, and to work with SAR deputies/volunteers in urban search or evacuation efforts during such coordinated activations.</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT Q**

<b>Project Title:</b>	Washoe County Sheriff's Office Citizen Corps Program
<b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office
<b>Proposed Project Manager:</b>	Capt. Jerry Baldrige

	<p>To improve and expand by 10% the operational communications capabilities provided by our effective Citizen Corps website, continuing to target new volunteers and current volunteers, as well as other agencies and the general public outside of our organization but residing within our service area.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>Staff confers with volunteer teams regularly to identify goals and determine training interests, and to clarify efforts needed to meet staff's plan objectives, which include operational expansion, training (exercises, drills), outreach, recruitment and retention of volunteers. All of these efforts are designed to allow volunteers to respond quickly to disasters, support timely recovery efforts, and protect life and property.</p> <p>Staff research regional training prospects and collaborate with agencies and organizations to leverage relevant training opportunities, both for program volunteers and to assist other agencies.</p> <p>Staff builds training programs and develops exercises/drills, leads the training effort and is supported by team leaders and guest speakers.</p> <p>Staff organizes and facilitates quarterly CERT academies to provide emergency preparedness training to the general public and glean volunteers, as well as a mentoring program for new volunteers.</p> <p>Staff organizes and facilitates volunteer recognition and retention efforts.</p> <p>Staff actively participate in monthly training programs for the CCP teams including six CERT teams, one CHSC team and one</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT Q**

<b>Project Title:</b>	Washoe County Sheriff's Office Citizen Corps Program
<b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office
<b>Proposed Project Manager:</b>	Capt. Jerry Baldrige

	<p>VIPS team (SMART), facilitating volunteer assignments for all teams.</p> <p>Staff prioritizes equipment and supply purchases to support training and outreach programs.</p> <p>Staff manages Intelligence and Information Sharing with our partners at the TSA in coordinating security tests with specially trained volunteers.</p> <p>Staff field requests from Command Staff, Emergency Operations Manager, outside agencies and organizations relative to requests for training, presentations, as well as coordinating volunteers for emergency and non-emergency activations and call-outs.</p> <p>Staff manages the Public Information and Warning efforts to volunteers through approved channels of communications.</p>
<b>12a) BUDGET/Planning</b>	<p>Planning efforts include identifying potential hazards unique to our area and training and preparing to protect life and property, including that of our volunteers and our communities. Collaborating with TSA to enhance transit security. Conduct robust community outreach encouraging the public to "make a plan, make a kit, be prepared."</p> <p>Planning and securing speakers for Citizens' Homeland Security Council to address terrorist-related topics. Office supplies, consumables, small equipment are needed to support the office functions. These items include items such as chair mats, pens, paper, staples, binder clips, poly binders, and other desk top supplies that are used in the daily operations for training and public outreach.</p>
<b>12b) BUDGET/Organization</b>	<p>Citizen Corps Program operates on FEMA grants and under the WCSO. Staff answer to the WCSO Command Staff who</p>



**FIELD EXPANSION/ENHANCEMENT****PROJECT Q**

<b>Project Title:</b>	Washoe County Sheriff's Office Citizen Corps Program
<b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office
<b>Proposed Project Manager:</b>	Capt. Jerry Baldrige

	<p>oversee the program. Staff provide leadership and program direction based upon grant objectives. Operational communication is a core capability supporting the organization of the program and relies coordinated communication within the program, and on our web site to provide mass communication to 250+ volunteers and the public. Staff are responsible for items such as intelligence and threat level analysis, and resource management concepts such as inventorying, organizing and tracking to facilitate the dispatch, deployment and recovery of resources before, during, and after an incident, shared situational awareness between the public and private sectors and development of whole community partnerships.</p>
<b>12c) BUDGET/Equipment</b>	<p>Protecting our citizens, residents, visitors and assets within our 625 square mile service area is one of the core capabilities of our program. Responding quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident is a core capability. Training and equipping Neighborhood Strike Teams to respond in the aftermath of a disaster is essential to our mission. Providing needed equipment to volunteers for training, backpacks, NERT Strike teams and for team conexas helps volunteers protect citizens, mitigate impacts, respond quickly and strengthen recovery efforts. Supporting the Child I.D. Program reduces risk and enhances response and recovery of lost children. Providing community outreach through speaking engagements, visual presentations and collateral materials improves citizens' awareness about disaster preparedness.</p>
<b>12d) BUDGET/Training</b>	<p>Providing training to volunteers and citizens on disaster preparedness, fire safety, utility controls, disaster medical operations, light search and rescue, ICS organization and</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT Q**

<b>Project Title:</b>	Washoe County Sheriff's Office Citizen Corps Program
<b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office
<b>Proposed Project Manager:</b>	Capt. Jerry Baldrige

	<p>practices, disaster psychology, and terrorism awareness are core capabilities of the program. Volunteers are also trained in emergency communications, team leadership, traffic management, fire extinguisher training, fire evacuation, WebEOC and collaborative training with regional partners. Includes approved travel, per-diem and training for staff to enable them to provide relevant, FEMA-based instruction. Includes FEMA-based and appropriate conference training for staff.</p>
<b>12e) BUDGET/Exercise</b>	<p>Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a meeting with participants immediately following the exercise to review and evaluate the operations-based elements, use of forms, criteria used to develop exercise, and future trainings needed.</p>
<b>12f) BUDGET/Personnel</b>	<p>Staff recruits, trains and liaisons with volunteers; coordinates and conducts training classes, exercises, and public outreach; acts as course facilitator for on-going Citizens' Homeland Security Council. With 3 programs and 250+ active volunteers within a 625 square mile service area, there is a need for more than just one person to manage our programs. It should be noted that we have trained more than 800 individuals, and provided outreach and collateral materials at speaking engagements, Child I.D. events, and other outreach events. Training the public is a vital component of the Citizens Corps, regardless of whether or not they volunteer with us. One of the reasons that our volunteer programs</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT Q**

<b>Project Title:</b>	Washoe County Sheriff's Office Citizen Corps Program
<b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office
<b>Proposed Project Manager:</b>	Capt. Jerry Baldrige
	remain robust and successful and that our volunteers are excited to participate is our ability to attend their meetings, conduct trainings, and offer a wide variety of topics for those meetings and trainings.



17		Office supplies/consumables/small equipment: this includes items such as pens, pencils, paper, post-it notes, tape, staples, easel paper, markers, binders, printer ink etc., and small office equipment such as staplers, tape dispensers, chair mats, desk organizers etc.	Sustainment	Local			1.00	1,503	1,503.17				Community Resilience Facilitation	N/A	SHSP		
18		Safety Fair and public information items. These are small useful items that are provided with printed material during discussions about emergency preparedness at safety fairs. The items assist with training, encouraging people to stop at the booth to gather safety information, and serving as reminders/examples of specific aspects of emergency preparedness. Items, including small bags are imprinted with our website and other preparedness information, including a declaration that funding sources.	Sustainment				1.00	2,807	2,806.50				Community Resilience Facilitation	N/A	SHSP		
19		Stickers/pins/pens/patches for volunteers. These are items for the volunteer uniforms to designate affiliation, training and EM response accomplishments.	Sustainment				1.00	185	185.00				Community Resilience Facilitation	N/A	SHSP		
20		Awards/pins. Providing recognition to the volunteers reassures them that the time they donate to our program is valuable and appreciated. This acknowledgement keeps them connected and active in our programs. The plaques are redistributed each year requiring only a new etched name plate for the deserving Team/volunteer(s). Pins, although small tokens, are proudly worn by the volunteers and are visible indicators of level of participation and for those 10 years+ in Program.	Sustainment				1.00	1,423	1,423.00				Community Resilience Facilitation	N/A	SHSP		
21		WebEOC development of CERT platform for enhanced efficiency during emergency response and coordination with Regional EOC and responding agencies. With the current cooperation of the Regional EOC, these funds will support the development of a platform within WebEOC specifically for CERT personnel and equipment management, allowing off-site access, instant call up of volunteers and training information pertinent to tasks. The CERT program already works closely with the Regional EOC, and this platform will improve response capabilities and time.	Sustainment				1.00	10,000	10,000.00				Community Resilience Facilitation	N/A	SHSP		
<b>Planning Sub-Total</b>									\$ 15,917.67								

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY**

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22													
23													
<b>Organization Sub-Total</b>													

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS**

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		Supplies for currently issued CERT backpacks. Fully stocked backpacks are issued to new volunteers as they complete the training and join the program. This line item is for restocking supplies such as small tools and equipment, flashlights/light sticks, first aid supplies, PPE, safety items, replacement batteries, etc	Sustainment				1.00	4,417.50			Community Resilience Facilitation	SHSP	

29		Each CERT team has a Conex storage unit for emergency and utility supplies. The conex may be used as a staging area and also contains large items that cannot be stored in the backpacks or duffel bag supplies. These funds would allow restocking items as they break or are used. Items include lights, propane heaters and items to support staging area, motor oil for the generators, wheel barrows, jacks, small tools (picks, axes, bolt cutters, brooms, ropes/tow straps, etc), large traffic control devices etc.	Sustainment				1	5,611.30	\$ 5,611.30	Community Resilience Facilitation			SHSP		
30		Duffel bag items. Duffel bags are being distributed to active volunteers in specific neighborhoods to be available for immediate assistance in emergencies. These are in addition to the backpacks currently issued to active volunteers. The duffels are to be filled with additional emergency response supplies similar to the CERT volunteer back packs, but with a wider variety and/ or bulkier items than can be kept in individual backpacks. These supplies will be used to provide additional response resources within an immediate neighborhood or area during a disaster. Additional items to be acquired include: <b>first aid supplies, skull blocks, portable stretchers, storage clipboards, etc..</b>	Sustainment				1	1,651.80	\$ 1,651.80	Community Resilience Facilitation			SHSP		
31		Speciality items to support both response functions and training for those functions. These include triage tarp sets for mass casualty management during emergencies and a small bull horn for communicating with groups in outdoor or chaotic situations.	New				1	1,005.00	\$ 1,005.00	Community Resilience Facilitation			SHSP		
32		Child ID Supplies. This includes consumable items such printer ink, and other items for the Volunteers In Police Service group during their Child ID events. This will provide supplies for approx 24-30 child ID events during the year.	Sustainment				1	364.00	\$ 364.00	Community Resilience Facilitation			SHSP		
33									\$ -						
34									\$ -						
<b>EQUIPMENT Sub-Total</b>									<b>\$ 13,049.60</b>						

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY**

Supplies for restocking the BACKPACKS, CONEX STORAGE UNITS, and the DUFFEL BAGS are to re-stock and re-supply these emergency response storage units and personal response backpacks. Backpacks are provided to the volunteers when they become active in our programs, the conex units are staged at strategic locations throughout Washoe County, and the duffel bags are larger storage bags are stored in fire stations under the purview of various team members throughout the area. These all give CERT volunteers additional emergency supplies for an activation. These are also used for drills and training, when appropriate, and these need to be re-stocked on a regular basis.  
 We have purchased several radios with previous SHSP funding. The batteries on many of these no longer work or can be recharged and these need to be replaced. The additional charges will help facilitate the charging of the radios.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/IASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-						
40		Printing and/or purchasing for field response training guides and information. These are "continuing education" resources for active volunteers and include Field Response Guides for First Aid, or other critical information resources for CERT responders. This item also includes the purchase of First Aid/CPR books for ongoing training and recertification purposes (20 packs of 5 books per pack). These books are kept by the students.	Sustainment				1.00	\$ 1,786.00	Community Resilience Facilitation		\$ 1,786.00			
41		Purchase Quick-Series pocket guides (25 for distribution to volunteers. Provides quick access and description for conducting damage assessments and providing appropriate assistance to people with functional needs. For training and emergencies.	Sustainment				1.00	\$ 1,065.00			\$ 1,065.00			
42		Moulage training conducted by special vendor. Currently, only the Program Coordinator is trained for moulage. There is a need to expand this knowledge for continued use when conducting training for CERT and inter-agency exercises. Moulage makes emergency training much more realistic, for both volunteers and first responders. This is for training 3 volunteers in basic moulage	Sustainment				3.00	375.00	Community Resilience Facilitation		\$ 1,125.00			







<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/14/2016

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Southern Nevada Community Emergency Response Team  |
| 2) <b>Proposing/Lead Agency:</b>    | City of Las Vegas - Office of Emergency Management |
| 3) <b>Proposed Project Manager:</b> | Rick Diebold                                       |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- Train and equip 350 individuals from throughout Southern Nevada in the Community Emergency Response Team Course. Support all Emergency Management Offices in Southern Nevada by maintaining a database of all course participants, past and future, segregated by community. Recruit and manage volunteers for first response department drills and exercises.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>
- |                                   |   |
|-----------------------------------|---|
| <b>Primary Core Capability:</b>   | OPERATIONAL COORDINATION - [Mission Area: ALL]    |
| <b>Secondary Core Capability:</b> | COMMUNITY RESILIENCE - [Mission Area: MITIGATION] |

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- 350 Individuals from the Southern Nevada Area (Clark, Lincoln, Esmeralda and Nye Counties) will be trained in the Community Emergency Response Team (CERT) Course. Participants completing the training (with their consent) will be entered into the "CERT DATA BASE" and recruited for response to incidents and in support of exercises and drills conducted by Public Safety, Public Health Agencies, and other partners. Course participants may also be recruited to participate in Public Events such as fairs, parades and public information activities.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)                              | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|--|---|-------------------------------------|
| 9(a) | City of Las Vegas - Office of Emergency Management | Nevada  | Rick Diebold                        |
| 9(b) |  |   |                                     |
| 9(c) |  |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- There are no continuing costs created by this program.

# PROJECT R - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/14/2016
<b>PROJECT TITLE</b> (Autopopulate)	Southern Nevada Community Emergency Response Team

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
80	20	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>12a) Planning</b> [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
CERT Instructor Training at EMI, Facilitator Travel With State/outside Clark County for the provision of CERT Courses	\$639.00	\$ 2,949.00	\$ 3,588.00
<b>12b) Organization</b> [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12c) Equipment</b> [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Instructor identification - uniforms and badging as appropriate for jurisdiction	\$1,860.00	\$ 465.00	\$ 2,325.00
<b>12d) Training</b> [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Student manuals, Back Packs. Medical Training Packets, Student Registration Packets, Printed Course Materials	\$46,156.00	\$ 11,539.00	\$ 57,695.00
<b>12e) Exercise</b> [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
Support of other agencies and 1 specific CERT exercise	\$1,500.00		\$ 1,500.00
<b>12f) Personnel</b> [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
CERT Program Coordinator, Admin Staff and Course Facilitators	\$138,936.00	\$ 34,734.00	\$ 173,670.00
<b>12g) PROJECT TOTALS</b>	LV-UASI	State-wide	TOTAL
	\$189,091.00	\$ 49,687.00	\$ 238,778.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Identify training facilities and partners in the urban and "remote" areas	09/16	01/17	16
3	Schedule courses and facilitators - post to www,nvcert.org	09/16	01/17	16
4	Purchase course materials	09/16	03/18	18
5	Conduct courses	09/16	03/18	18
6	Comply with reporting requirements	12/16	04/18	19
7				
8				
9				
10				
11				
12				
13				

PROJECT R - Resubmit

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	CITY OF LAS VEGAS Office of Emergency Management	<b>Project Manager Name &amp; Contact #</b>	RICK DIBOLD 702-229-0067	<b>Grant Manager Name &amp; Contact #</b>	Patty Braganza 702-229-6818									<b>R</b>
--------------------	--	---	--------------------------	---	-----------------------------	--	--	--	--	--	--	--	--	----------

**IJ TITLE: Southern Nevada Community Emergency Response Team**

**One Budget Per Funding Stream**

**SHSP**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		Support Staff	Sustainment	Other Federal	19	20%	980	\$ 3,724.00	Operational Coordination	Community Resilience		SHSP		
2		Course Facilitators	Sustainment	Other Federal	32	20%	2000	\$ 12,800.00	Operational Coordination	Community Resilience		SHSP		
3		Program Coordinator	Sustainment	Other Federal	45000	20%	1	\$ 9,000.00	Operational Coordination	Community Resilience		SHSP		
4		Business Specialist	Sustainment	Other Federal	70	20%	240	\$ 3,360.00	Operational Coordination	Community Resilience		SHSP		
	<b>Personnel Sub-Total</b>							\$ 28,884.00						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Personnel above are involved the support and Delivery of the Community Emergency Response Team Program Courses. The Support Staff an hourly position, limited to 19 hours per week, provides clerical services (roster maintenance, data input, copying etc...for all courses). Course facilitators deliver training, set-up classrooms, and provide input for course modifications and updates as appropriate. The Program Coordinator, provides scheduling, facilitates courses as necessary, manages the Communicator NXT System, provides coordination/recruitment services for other organizations requesting volunteer support for drills and exercises. The Business Specialist Facilitates Technical Sessions, interfaces with the Office of Emergency Management and provides program management.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	Positions Require: Fringe to be separate from Personnel Costs above												
5		Program Coordinator	Sustainment	Other Federal	45000	20%	0.65	\$ 5,850.00	Operational Coordination	Community Resilience		SHSP		
6								\$ -						
7								\$ -						
	<b>Fringe Sub-Total</b>							\$ 5,850.00					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Retirement, Medical Insurance, Sick Leave and Vacation, Taxes as Required by Law and other fringe benefits and outlined by City of Las Vegas policy and Bargaining Unit Contract.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		Pahrump CERT Training 2 courses 4 Facilitators	Sustainment	Other Federal	Training	Lines 1 - 8	8	93.63	749	Operational Coordination	Community Resilience	SHSP	-	
10		Lincoln County Pioche/Caliente	New	Other Federal	Training	Lines 14-17	1	-	-	Operational Coordination	Community Resilience	SHSP		
11		CERT Train the Trainer	New	Other Federal	Training	Lines 18 - 22	1	213.00	213.00	Operational Coordination	Community Resilience	SHSP		
12									-					
13									-					
	<b>Travel Sub-Total</b>								962.04				-	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Provision of Community Emergency Response Team Course to jurisdictions outside Clark County. Provides Lodging and Perdiem and Mileage for course facilitators facilitating Community Emergency Response

Provision of Community Emergency Response Team Course to jurisdictions outside Clark County. Provides Lodging and Per diem and mileage for course facilitators facilitating Community Emergency Response Team Courses. Provides funding for the Local Jurisdiction to send an individual to the Emergency Management Institute to participate in the CERT Train-the-Trainer Course.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17							-						
18							-						
	Planning Sub-Total						\$ -						

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22							\$ -						
23							\$ -						
	Organization Sub-Total						\$ -						

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		CERT Facilitator Identification....badges, shirts, hats	Sustainment	Other Federal	NO	3	155.00	\$ 465.00	Operational Coordination	Community Resilience	21GN-00-CCEG	SHSP	
29		Participant Back Packs	Sustainment	Other Federal		70.00	104.00	\$ 7,280.00	Operational Coordination	Community Resilience	21GN-00-CCEG	SHSP	
30													
31													
	EQUIPMENT Sub-Total						\$ 7,745.00						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Provides funding for CERT Instrutor "uniforms" and badging.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41		First Aid Training Pakets	Sustainment	Other Federal	NO	NO	200	1.07	Operational Coordination	Community Resilience	\$ 214.00			
42		Registration Packets	Sustainment	Other Federal	NO	NO	70	3.25	Operational Coordination	Community Resilience	\$ 227.50			
43		Student Manuals	Sustainment	Other Federal	NO	NO	70	12.50	Operational Coordination	Community Resilience	\$ 875.00			
44		Terrorism Quick Series Module	Sustainment	Other Federal	NO	NO	70	7.75	Operational Coordination	Community Resilience	\$ 542.50			
45		Disaster Wheels and Printed material	Sustainment	Other Federal	NO	NO	800	3.00	Operational Coordination	Community Resilience	\$ 2,400.00			
46											\$ -			







17														
18														
	<b>Planning Sub-Total</b>							\$ -						

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22						-	\$	-						
23							\$	-						
	<b>Organization Sub-Total</b>						\$	-						

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		CERT Facilitator Identification....badges, shirts, hats	Sustainment	Other Federal		12	155.00	\$ 1,860.00	Operational Coordination	Community Resilience	21GN-00-CCEG			
29		Participant Back Packs	Sustainment	Other Federal		280.00	104.00	\$ 29,120.00	Operational Coordination	Community Resilience	21GN-00-CCEG			
30								\$ -						
31								\$ -						
	<b>EQUIPMENT Sub-Total</b>							\$ 30,980.00						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Provides funding for CERT Instructor "uniforms" and badging.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40														
41		First Aid Training Pakets	Sustainment	Other Federal	NO	NO	800.00	1.07	Operational Coordination	Community Resilience	\$ 856.00			
42		Registration Packets	Sustainment	Other Federal	NO	NO	280.00	3.25	Operational Coordination	Community Resilience	\$ 910.00			
43		Student Manuals	Sustainment	Other Federal	NO	NO	280.00	12.50	Operational Coordination	Community Resilience	\$ 3,500.00			
44		Terrorism Quick Series Module	Sustainment	Other Federal	NO	NO	280.00	7.75	Operational Coordination	Community Resilience	\$ 2,170.00			
45		Disaster Wheels and Printed material	Sustainment	Other Federal	NO	NO	3,200.00	3.00	Operational Coordination	Community Resilience	\$ 9,600.00			
46											\$ -			
47											\$ -			
	<b>Training Sub-Total</b>										\$ 17,036.00			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASE

R

Funding provides each student with a backpack containing items discussed in class (first aid kit, Vest, Bump Hat, Pry Bar, Multipurpose wrench, etc...) participant Manual P-925) Quick Series Terrorism Guide, Multi Disaster Preparedness and ACT NOW Wheel and other printed material including brochures; When Disaster Strikes, Food and Water in an Emergency, Helping Children Cope with a Disaster, Earthquake Safety Checklist, Emergency Supplies List, Preparing Pets, Preparing Makes Sense, PASS cards, other appropriate course support material.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)											-	
50		CERT Round Robin Exercise Competition	Sustainment	Other Federal	NO	NO	1.00	1,500.00	Operational Coordination	Community Resilience	\$ 1,500.00			
51											\$ -			
52											\$ -			
	Exercise Sub- Total										\$ 1,500.00		-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

												Line Item Reductions Total				
												Budget Total Request	\$ 189,091.00		-	-
All budgets require an email approval from the financial and/or grant manager												Line Item Reductions Total	-	% of Overall Reduction		
												Total Request	\$ 189,091.00	0%		





# PROJECT T - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/13/2016

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | TRIAD CBRNE Response Equipment Sustainment Project |
| 2) <b>Proposing/Lead Agency:</b>    | TRIAD Regional HM Team/ Reno Fire Department       |
| 3) <b>Proposed Project Manager:</b> | Eric Millette                                      |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The goal of the project is to ensure the TRIAD Regional Hazardous Materials Response Team has adequate, up to date, equipment to respond to CBRNE, WMD, and hazardous materials incidents within Washoe County and throughout the state of Nevada. Through the purchase of newer more technologically advanced equipment, the TRIAD will sustain a high level of response within the County and throughout the State.

Most of the items within this grant request are newer versions of equipment currently in service. The current

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	THREATS AND HAZARD IDENTIFICATION - [Mission Area: MITIGATION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> |                               |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Upon receiving the grant, the TRIAD Administrator, Reno Fire Department, will request grant acceptance from Reno City Council. Once accepted, Reno FD Staff will purchase the equipment and schedule the training. Upon receipt and inventorying of the equipment, Reno FD staff will disseminate the equipment as appropriate to the other regional agencies for proper placement. With some of the equipment, there will be in-service training before items are placed in service. Most of the equipment have versions that are currently in service. The new equipment have very subtle changes so indepth training is not necessary.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.) | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | N/A                   | N/A   | N/A                                 |
| 9(b) |                       |   |                                     |
| 9(c) |                       |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- The project will require the equipment to be maintained by the TRIAD Chiefs

PROJECT T - Resubmit

# PROJECT T - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/13/2016
<b>PROJECT TITLE</b> (Autopopulate)	TRIAD CBRNE Response Equipment Sustainment Project

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
The objective of this project is to sustain the TRIAD's CBRNE response capabilities by the following prioritized list: maintain and upgrade 2 Ahura FirstDefender Raman and 2 TruDefender FTIR units, replace 12 expiring		\$ 224,689.40	\$ 224,689.40
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
The objective of this project is to provide training for 24 Team members on the new and current gas chromatograph mass spectrometer		\$ 36,936.99	\$ 36,936.99
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 261,626.39	\$ 261,626.39

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Seek Reno City Council Approval	7/2016	11/2016	4
3	Order Equipment	8/2016	02/2017	6
4	Receive and inventory equipment	9/2016	4/2017	7
5	Disseminate the equipment to the TRIAD	9/2016	4/2017	7
6	Schedule necessary in services training for equipment	9/2016	4/2017	7
7				
8				
9				
10				
11				
12				
13				

PROJECT T - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT T**

<b>Project Title:</b>	TRIAD CBRNE Response Equipment Sustainment Project
<b>Proposing/Lead Agency:</b>	TRIAD Regional HM Team/ Reno Fire Department
<b>Proposed Project Manager:</b>	Eric Millette

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The goal of the project is to ensure the TRIAD Regional Hazardous Materials Response Team has adequate, up to date, equipment to respond to CBRNE, WMD, and hazardous materials incidents within Washoe County and throughout the state of Nevada. Through the purchase of newer more technologically advanced equipment, the TRIAD will sustain a high level of response within the County and throughout the State.</p> <p>Most of the items within this grant request are newer versions of equipment currently in service. The current equipment is either significantly beyond its lifespan, expiring within this year, or is no longer supported by the manufacturer for repairs and maintenance.</p> <p>It is imperative that these items are purchased and the training is administered so that we can sustain the same level of response capabilities.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>Upon receiving the grant, the TRIAD Administrator, Reno Fire Department, will request grant acceptance from Reno City Council. Once accepted, Reno FD Staff will purchase the equipment and schedule the training. Upon receipt and inventorying of the equipment, Reno FD staff will disseminate the equipment as appropriate to the other regional agencies for proper placement. With some of the equipment, there will be in-service training before items are placed in service. Most of the equipment have versions that are currently in service. The new equipment have very subtle changes so in-depth training is not necessary.</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT T**

<b>Project Title:</b>	TRIAD CBRNE Response Equipment Sustainment Project
<b>Proposing/Lead Agency:</b>	TRIAD Regional HM Team/ Reno Fire Department
<b>Proposed Project Manager:</b>	Eric Millette

<b>12c) BUDGET/Equipment</b>	<p>The objective of this project is to sustain the TRIAD's CBRNE response capabilities by the following prioritized list: maintain and upgrade 2 Ahura FirstDefender Raman and 2 TruDefender FTIR units, replace 12 expiring Level A chemical protective suits, replace 40 60 minutes SCBA cylinders, replace 2 non supported AP2C nerve agent detectors, purchase 40 Cyanokits for cyanide exposures.</p>
------------------------------	--



T

29	Level A chemical protective suit	Sustainment	State	2	12.00	1,800.00	\$ 21,600.00	Operational Coordination	01VF-01-ENSM	SHSP	The current suits in response inventory are coming to their expiration date this year. These items are imperative for the sustained operations and response	
30	60 Minute SCBA Cylinders	Sustainment	State	3	40.00	1,123.75	\$ 44,950.00	Operational Coordination	01AR-01-SCBC	SHSP	The 60 minute SCBA cylinders currently in use are unable to be hydrostatically serviced and will be unusable this year. These items are imperative for the sustained operations and response	
31	UCAP4C nerve agent detector	Sustainment	State	4	2.00	24,328.80	\$ 48,657.21	Operational Coordination	07CD-01DPPF	SHSP	The current detectors in service are not being serviced by the manufacturer and will not have parts available for repair. These items are imperative for the sustained operations and response	
32	Cyano Kits	Sustainment	State	5	30.00	1,036.06	\$ 31,081.80	Operational Coordination	09PH-05-COBL	SHSP	There has been a need for these items for a number of years without the opportunity for funding. These are necessary items for responders and victims survival if exposed to cyanide from nerve agents, fires, or chemical release incidents.	
33	Hapsite portable gas chromatograph mass spectrometer GCMS-System	Sustainment	State	6	1.00	156,172.07	\$ 156,172.07	Operational Coordination	07CD-02-DPGC	SHSP	156,172.07	The current GCMS System in service is 15 years old and will not be supported in the future. It has had recent repairs made but will not replace newer technology This is NOT imperative for sustained operations, but is needed if funding is available.
34	Portable Scene Lights	Enhance	Local	7	12.00	660.00	\$ 7,920.00	Operational Coordination	03OE-03-LTPA	SHSP	7,920.00	This is NOT imperative as we will seek other funding sources.
35	Portable Rescue Ladder System	New	Local	8	3.00	1,095.00	\$ 3,285.00	Operational Coordination	03WA-01-LADD	SHSP	3,285.00	This is NOT imperative as we will seek other funding sources.
36	Radio Interface for XG75 radios	New	Local	9	15.00	551.49	\$ 8,272.35	Operational Coordination	06CP-03-PRAC	SHSP	8,272.35	This is NOT imperative as we will seek other funding sources.
37							\$ -					
38							\$ -					
39							\$ -					
EQUIPMENT Sub-Total							\$ 400,338.43					175,649.42

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-						
40		Hapsite portable gas chromatograph mass spectrometer GCMS-System Training	Sustainment	State	NO	NO	35.00	1,991.00	Operational Coordination		\$ 41,685.00		4,748.01	Reducing the number of students from 35 to 24 would still train most of the newer technicians.
41											\$ -			
42											\$ -			
Training Sub-Total											\$ 41,685.00		4,748.01	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

The Hapsite GCMS is an intricate piece of equipment that is necessary for the identification of unknown gases. The TRIAD Regional Hazardous Materials Response Team has seen a large attrition rate in the past 10 years. This training is focused on newer members and will educate as many Team members as possible on the proper operation of this piece of equipment. Currently there are only a few individuals that are proficient on the use of Hapsite GCMS. This training requires the students to pre-read and to become familiar with the systems before the class.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50							-	-			\$ -			
51											\$ -			
Exercise Sub-Total											\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

													Line Item Reductions Total	
											Budget Total Request	\$ 442,023.43	180,397.43	-
											Line Item Reductions Total	180,397.43		% of Overall Reduction
											Total Request	\$ 261,626.00	41%	

All budgets require an email approval from the financial and/or grant manager

# PROJECT U - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/14/16

- |                                     |   |
|-------------------------------------|---|
| <b>1) PROJECT TITLE:</b>            | Advanced IED Attack Deterrence, Prevention and Detection Activities for the North |
| <b>2) Proposing/Lead Agency:</b>    | Tahoe Douglas Fire Protection District  |
| <b>3) Proposed Project Manager:</b> | BC/Commander Todd Moss  |

- 4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Program Objective – The program objectives achieved with the initial grant were to build out, unite, sustain and coordinate the state's bomb squads under a statewide program.

The current program objective is to provide the technicians of the NNBTF with the training and equipment necessary to maintain the previously achieved response coordination and readiness levels and to meet the requirements of emerging threats and changing response abilities and requirements. Emphasis within this

- 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	INTERDICTION AND DISRUPTION - [Mission Areas: PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	SCREENING, SEARCH, AND DETECTION - [Mission Areas: PREVENTION/PROTECTION]

- 7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

This is a request for enhancement and sustainment of previously awarded HSGP funding for IED Device Defeat in FY's 2007-2010

Tahoe-Douglas Fire Protection District - Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads

Washoe County Sheriff's Office - Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads

- 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |   | Political Jurisdiction (i.e.) City, County,<br>State, etc. | Project Representative (individual) |
|---|--|-------------------------------------|
| 9(a) Tahoe Douglas Fire Protection District | Douglas County, NV and surrounding area                    | BC Todd Moss                        |
| 9(b) Washoe County Sheriff's Office         | Washoe County, NV and surrounding area                     | Sgt Rob Bowlin                      |
| 9(c) Elko Police Department                 | Elko County, NV and surrounding area                       | Detective/Corporal Rick Moore       |

- 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Sustainment - All of the jurisdictions sponsoring Northern Nevada Bomb Technicians Task Force bomb squads have a vested interest in protecting the state's citizens and visitors. These jurisdictions have invested considerable time and personnel to achieve national Homeland Security capabilities and are committed to future support of equipment and training needs of their bomb squads through general fund expenses.

PROJECT U - Resubmit



# PROJECT U - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate)	Advanced IED Attack Deterrence, Prevention and Detection Activities for the North

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

**12a) Planning** [Development of policies, plans, procedures, mutual aid agreements, strategies]

LV-UASI	State-wide	SubTotal
Reestablish the Nevada Bomb Squad Association annual state IED defeat planning meetings. The Nevada Bomb Squad Association provides for the statewide coordination of the four accredited Nevada	\$ 19,175.00	\$ 19,175.00

**12b) Organization** [Establishment of organization, structure, leadership, and operation]

LV-UASI	State-wide	SubTotal
Revision of the Nevada Bomb Squad Association By-Laws	\$ 1,500.00	\$ 1,500.00

**12c) Equipment** [Procurement and installation of equipment, systems, facilities]

LV-UASI	State-wide	SubTotal
Nevada bomb squads strive to maintain federal accreditation through the acquisition and maintenance of equipment required of accredited bomb squads as per the National Strategic Plan for U.S. Bomb Squads. In	\$ 673,128.66	\$ 673,128.66

**12d) Training** [Development and delivery of training to perform assigned missions and tasks]

LV-UASI	State-wide	SubTotal
All training courses represent maintenance of current skill levels and additional capabilities for all Task Force Bomb Squads: Tactical Explosive Breaching and SWAT Integration Training - \$50,000;	\$ 100,000.00	\$ 100,000.00

**12e) Exercise** [Development and execution of exercises to evaluate and improve capabilities]

LV-UASI	State-wide	SubTotal
Provide for one task force training exercise within the grant period	\$ 50,000.00	\$ 50,000.00

**12f) Personnel** [Staff (not contractors) directly implementing project and programmatic capability]

LV-UASI	State-wide	SubTotal
Tahoe Douglas Bomb Squad - 6 Technicians Consolidated Bomb Squad - 6 Technicians Elko Bomb Squad - 4 Technicians	\$ 0.00	\$ 0.00

**12g) PROJECT TOTALS**

LV-UASI	State-wide	TOTAL
\$0.00	\$ 843,803.66	\$ 843,803.66

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	BOCC Award acceptance	01 Sept 16	01 Oct 16	1
3	Purchase equipment	01 Oct 16	28 Feb 17	5
4	Schedule and provide training	01 Oct 16	01 Oct 18	24
5	Schedule Planning and exercise	01 Oct 16	01 Oct 17	12
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT U - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT U**

<b>Project Title:</b>	Advanced IED Attack Deterrence, Prevention and Detection Activities for the Northern Nevada Bomb Technicians Task Force (NNBTTF)
<b>Proposing/Lead Agency:</b>	Tahoe Douglas Fire Protection District
<b>Proposed Project Manager:</b>	BC/Commander Todd Moss

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>Program Objective – The program objectives achieved with the initial grant were to build out, unite, sustain and coordinate the state's bomb squads under a statewide program.</p> <p>The current program objective is to provide the technicians of the NNBTTF with the training and equipment necessary to maintain the previously achieved response coordination and readiness levels and to meet the requirements of emerging threats and changing response abilities and requirements. Emphasis within this objective provides for advanced diagnostic capabilities, enhancements in personal protective equipment, remote procedures, multiple simultaneous response activities and tactical integration with specialized forces such a SWAT and hazardous materials teams.</p> <p>Submissions for this Investment Justification have all been aimed at improving the state's bomb squads' response to emerging threats and to improve the ability of our bomb squads to mitigate multiple incidents.</p> <p>Bomb squads are one of the unique first responders to protect critical infrastructure to include soft targets such as hotels and public places in addition to public transportation. This Investment ensures dissemination and sharing of information between the state's bomb squads, fusion centers and the public at large emphasizing statewide communications. Most of all, it ensures public safety preparedness by improving the capabilities of the state's bomb squads to prepare, deter, prevent and respond to criminal and terrorist deployment of improvised explosive devices.</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT U**

<b>Project Title:</b>	Advanced IED Attack Deterrence, Prevention and Detection Activities for the Northern Nevada Bomb Technicians Task Force (NNBTTF)
<b>Proposing/Lead Agency:</b>	Tahoe Douglas Fire Protection District
<b>Proposed Project Manager:</b>	BC/Commander Todd Moss

	<p>The Northern Nevada Bomb Technicians Task Force represents three of Nevada's four bomb squads and jurisdictionally covers Northern Nevada and provides mutual aid across state boundaries. The NNBTTF is comprised of the following public safety agencies agencies: Tahoe Douglas Fire Protection District and the Douglas County Sheriff's Office comprising the Tahoe Douglas Bomb Squad; Reno Police Department, Washoe County Sheriff's Office and the Sparks Police Department comprising the Consolidated Bomb Squad and the Elko Police Department/Bomb Squad. All bomb squads are federally accredited. The Northern Nevada Bomb Technicians Task Force serves all of Northern Nevada and surrounding area. In addition, the task force remains a statewide and national resource as part of the larger national response framework. The Bomb Squads represented within the Task Force comprise three of the four federally accredited in the state of Nevada and all of the states northern bomb squads.</p> <p>Impact Statement - This is an ongoing Investment Justification that requires up to date technology, training and absorbing new techniques to combat improvised explosive devices. The impact of not sustaining this investment would critically hurt the ability of the state's bomb squads to support the above mission as it relates to the protection of our state's visitors and residents alike.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>This is a request for enhancement and sustainment of previously awarded HSGP funding for IED Device Defeat in FY's 2007-2010</p> <p>Tahoe-Douglas Fire Protection District - Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT U**

<b>Project Title:</b>	Advanced IED Attack Deterrence, Prevention and Detection Activities for the Northern Nevada Bomb Technicians Task Force (NNBTTF)
<b>Proposing/Lead Agency:</b>	Tahoe Douglas Fire Protection District
<b>Proposed Project Manager:</b>	BC/Commander Todd Moss

	<p>Washoe County Sheriff's Office - Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads</p> <p>Elko Police Department - Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads</p> <p>Train accredited bomb technicians on acquired specialized equipment-All NNBTTF Squads</p> <p>Enhance the developed common statewide tactical procedures for bomb squads and equipment-All NNBTTF Squads</p> <p>Train and exercise advanced techniques and continue advanced education-Outside training contractors to provide NNBTTF training during joint exercises</p>
<b>12a) BUDGET/Planning</b>	<p>Reestablish the Nevada Bomb Squad Association annual state IED defeat planning meetings. The Nevada Bomb Squad Association provides for the statewide coordination of the four accredited Nevada Bomb Squads. Annual meetings provide for coordination of equipment, training and response procedures within the state. Annual updates to the organizations by-laws and squad coverage areas, through the development of mutual aid agreements, provide for bomb squad response coverage in those areas not directly serviced by one of Nevada's four bomb squads. Funding is for travel to attend planning meetings and training/exercise sessions</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT U**

<b>Project Title:</b>	Advanced IED Attack Deterrence, Prevention and Detection Activities for the Northern Nevada Bomb Technicians Task Force (NNBTTF)
<b>Proposing/Lead Agency:</b>	Tahoe Douglas Fire Protection District
<b>Proposed Project Manager:</b>	BC/Commander Todd Moss

<b>12c) BUDGET/Equipment</b>	<p>Nevada bomb squads strive to maintain federal accreditation through the acquisition and maintenance of equipment required of accredited bomb squads as per the National Strategic Plan for U.S. Bomb Squads. In addition previously identified Nevada IED Device Defeat grant funding provided for all State bomb squad to attain and maintain type I squad status as identified under the FEMA Resource Typing Guidelines. New capabilities include integration with existing SWAT units and added canine search capabilities to meet the increasing demand for such services.</p> <p>Med Eng EOD 10 Bomb Suit – CBS Reno New Other Federal 4.00 32,747.00 \$130,988.00</p> <p>ScanX Scout – Xray System – CBS Reno New Other Federal 2.00 27,592.00 \$55,184.00</p> <p>Precision Disruption Kit/Grid Aim – CBS Reno New Other Federal 2.00 3,561.00 \$7,122.00</p> <p>Robot Arm Cable – CBS Reno New Other Federal 1.00 300.00 \$300.00</p> <p>BCT-4 Bridgewire Continuity Tester – CBS Reno New Other Federal 10.00 69.19 \$691.90</p> <p>Computer System – CBS Reno New Other Federal 1.00 10,196.50 \$10,196.50</p> <p>Radio Communication System – CBS Reno New Other Federal 1.00 26,978.82 \$26,978.82</p> <p>Imaging Plates – CBS Reno New Other Federal 6.00 827.74 \$4,966.44</p> <p>PAN Breach w/ push lock plug – CBS Reno New Other Federal 4.00 856.25 \$3,425.00</p> <p>Det Diagnostic Tool Kit – CBS Reno New Other Federal 10.00 2,395.00 \$23,950.00</p> <p>Remote Firing Device – Elko New Other Federal 1.00 13,945.00 \$13,945.00</p> <p>Det Diagnostic Tool Kit – Elko New Other Federal 2.00 2,395.00 \$4,790.00</p>
------------------------------	---

**FIELD EXPANSION/ENHANCEMENT****PROJECT U**

<b>Project Title:</b>	Advanced IED Attack Deterrence, Prevention and Detection Activities for the Northern Nevada Bomb Technicians Task Force (NNBTTF)
<b>Proposing/Lead Agency:</b>	Tahoe Douglas Fire Protection District
<b>Proposed Project Manager:</b>	BC/Commander Todd Moss

	<p>Vehicle – Bomb Response – Elko New Other Federal 1.00 55,000.00 \$55,000.00</p> <p>Duke Pro Remote Initiators – Elko New Other Federal 2.00 530.00 \$1,060.00</p> <p>Irobot 510 – Tahoe Douglas New Other Federal 1.00 140,000.00 \$140,000.00</p> <p>Med Eng EOD 10 Bomb Suit – Tahoe Douglas New Other Federal 2.00 32,747.00 \$65,494.00</p> <p>ScanX Scout – Xray System – Tahoe Douglas New Other Federal 1.00 27,592.00 \$27,592.00</p> <p>Gel Block Set – Blast Mitigation – Tahoe Douglas New Other Federal 1.00 6,835.00 \$6,835.00</p> <p>XRS-4 Kit – Xray Source – Tahoe Douglas New Other Federal 1.00 6,425.00 \$6,425.00</p> <p>Remote Firing Device – Tahoe Douglas New Other Federal 1.00 13,945.00 \$13,945.00</p> <p>Carbon Fiber EOD Ops Kit – Disruptor – Tahoe Douglas New Other Federal 2.00 5,640.00 \$11,280.00</p> <p>Det Diagnostic Tool Kit – Tahoe Douglas New Other Federal 2.00 2,395.00 \$4,790.00</p> <p>LOGOS Imaging Plates – Tahoe Douglas New Other Federal 10.00 817.00 \$8,170.00</p> <p>Vehicle – Bomb Response Canine – Tahoe Douglas New Other Federal 1.00 50,000.00 \$50,000.00</p>
--	---

<b>12d) BUDGET/Training</b>	<p>All training courses represent maintenance of current skill levels and additional capabilities for all Task Force Bomb Squads:</p> <p>Tactical Explosive Breaching and SWAT Integration Training - \$50,000;</p> <p>IED Defeat and Advanced Electronics Course - \$50,000</p>
-----------------------------	--

**FIELD EXPANSION/ENHANCEMENT****PROJECT U**

<b>Project Title:</b>	Advanced IED Attack Deterrence, Prevention and Detection Activities for the Northern Nevada Bomb Technicians Task Force (NNBTTF)
<b>Proposing/Lead Agency:</b>	Tahoe Douglas Fire Protection District
<b>Proposed Project Manager:</b>	BC/Commander Todd Moss
<b>12f) BUDGET/Personnel</b>	Tahoe Douglas Bomb Squad - 6 Technicians Consolidated Bomb Squad - 6 Technicians Elko Bomb Squad - 4 Technicians ATF and FBI personnel







32		XRS-4 Kit - Xray Source - Tahoe Douglas	New	Other Federal			1.00	6,425.00	\$ 6,425.00	Interdiction and Disruption	Screening, Search and Detection	02EX-01-XRAP	SHSP		
33		Remote Firing Device - Tahoe Douglas	New	Other Federal			1.00	13,945.00	\$ 13,945.00	Interdiction and Disruption	Screening, Search and Detection	02EX-02-TLPB	SHSP		
34		Carbon Fiber EOD Ops Kit - Disruptor - Tahoe Douglas	New	Other Federal			2.00	5,640.00	\$ 11,280.00	Interdiction and Disruption	Screening, Search and Detection	02EX-02-TLPB	SHSP		
35		Det Diagnostic Tool Kit - Tahoe Douglas	New	Other Federal			2.00	2,395.00	\$ 4,790.00	Interdiction and Disruption	Screening, Search and Detection	02EX-02-TLPB	SHSP		
36		LOGOS Imaging Plates - Tahoe Douglas	New	Other Federal			10.00	817.00	\$ 8,170.00	Interdiction and Disruption	Screening, Search and Detection	02EX-01-XRAP	SHSP		
38		Vehicle - Bomb Response Canine - Tahoe Douglas	New	Other Federal			1.00	50,000.00	\$ 50,000.00	Interdiction and Disruption	Screening, Search and Detection	12VE-00-MISS	SHSP		
EQUIPMENT Sub-Total									\$ 673,127.96						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS Equipment purchased used to replace, upgrade and enhance current and future capabilities. Previously purchased equipment using HSGP funding nearing end of service life and is required to maintain FEMA resouce typing and accreditation equipment requirements. Line #34 This is a disruptor similar to the PAN disruptor. Lightweight and compact, it is designed to be used during operations in a tactical or confined environment when a PAN is too large (see accompanying brochure). Line #36 LOGOS is the brand name of the existing x-ray platform in use by the squads. The imaging plates are where the image is stored prior to developing. Replaces imaging plates purchased through previous SHGP funding. Vehicles have been purchased using SHSP funding for all departments. The Tahoe Douglas Vehicle is not replacing an existing vehicle. Due to an increase in pre-event security sweeps and to provide a capability that has seen increased demands, the Tahoe Douglas Bomb Squad is requesting a vehicle to support and explosive detection canine handler. Canines require a vehicle with features to support the safety and health of the animal. The program will likely not move forward without a dedicated vehicle. The Elko Bomb Squad currently has an older Ford F350 two door pick-up that was purchased approximately 12 years ago and maintaining this vehicle has become difficult. This vehicle is no longer capable of carrying the current four man squad and a four door truck with the capability to tow the bomb containment vessel, as well as transport response equipment, is needed. The original vehicle was not purchased with grant funding.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40		IED Defeat and Advanced Electronics Course	Sustainment	Other Federal	YES	NO	1.00	50,000.00	Interdiction and Disruption	Screening, Search and Detection	\$ 50,000.00	None		
41		Tactical Integration Training	Sustainment	Other Federal	YES	NO	1.00	50,000.00	Interdiction and Disruption	Screening, Search and Detection	\$ 50,000.00	None		
42											\$ -			
43											\$ -			
Training Sub-Total											\$ 100,000.00			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Training requested to update, enhance and implement current response levels and capabilities. IED defeat training covers disablement techniques for Category A situations where a hands on approach is required. Tactical integration provides training to integrate EOD teams into tactical operations and to provide support to terrorism related hazmat and SWAT operations involving CBRN and explosives. Certified bomb technicians are required to attend 40 hours of advanced training each year. Request is to provide required training to certified bomb technicians over two year period. Courses will be FEMA approved and include a tactical exercise phase at the conclusion of the training. Training request is for up to 20 bomb technicians.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50		Contracted Response Exercise - to test the coordinated response of NNBTF assets to a terrorist incident	New	Other Federal	YES	NO	1.00	50,000.00	Interdiction and Disruption	Screening, Search and Detection	\$ 50,000.00	None		
51											\$ -			
52											\$ -			
Exercise Sub-Total											\$ 50,000.00			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY

Contracted vendor to provide Northern Nevada Bomb Technician Task Force and partner agencies with exercise designed to test, evaluate and critique task force response capabilities in response to a terrorism incident. Exercise will be coordinated with State Exercise Officer and will meet all requirements of this category.

												Line Item Reductions Total		
											Budget Total Request	\$ 843,803.00		
											Line Item Reductions Total	-		
											Total Request	\$ 843,803.00		0%

All budgets require an email approval from the financial and/or grant manager



<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3-7-16

- |                                     |  |
|-------------------------------------|--|
| <b>1) PROJECT TITLE:</b>            | Statewide Recovery Initiative                            |
| <b>2) Proposing/Lead Agency:</b>    | Washoe County Emergency Management and Homeland Security |
| <b>3) Proposed Project Manager:</b> | Aaron R. Kenneston                                       |

- 4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To develop operational coordination of Recovery planning for agencies statewide.

This project is designed to increase and improve the overall levels of Core Capabilities within the Mission Area of Recovery as identified in the 2015 Threat and Hazard Identification and Risk Analysis (THIRA). This project continues to improve our statewide ability to address Preliminary Damage Assessment (PDA) as well as Core Capabilities of Housing and Economic Recovery, and Health and Human Services by the refinement of the

- 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	COMMUNITY RESILIENCE - [Mission Area: MITIGATION]

- 7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> |                               |

- 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The project continues the Statewide Task Force consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector. It also contains three "Recovery Workshops" (North, South, and East), and a capstone training event will be conducted to address the specific recovery issue of Preliminary Damage Assessment (PDA). The project addresses three Core Capability areas: Housing, Economic Recovery, and Health and Human Services. The Task Force will meet regularly during the performance period to refine and address the Statewide recovery plan within working groups.

- 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|---|-------------------------------------|
| 9(a) | Emergency Management & Homeland Security                | Washoe County                       |
| 9(b) |   | Aaron R. Kenneston                  |
| 9(c) |   |                                     |

- 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Additional updates to plans, and continued use of PDA software will be addressed through future grant opportunities or state/local government funding sources.

# PROJECT V - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3-7-16
<b>PROJECT TITLE</b> (Autopopulate) Statewide Recovery Initiative	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

**12a) Planning** [Development of policies, plans, procedures, mutual aid agreements, strategies]

	LV-UASI	State-wide	SubTotal
Continue Task Force activities, hire vendors, conduct plans-writing update process and production of revised statewide plan, deliver both in paper and electronic media. Procure use of software such as "Crisis <span style="float: right;">+</span>		\$ 155,000.00	\$ 155,000.00

**12b) Organization** [Establishment of organization, structure, leadership, and operation]

	LV-UASI	State-wide	SubTotal
			\$ 0.00

**12c) Equipment** [Procurement and installation of equipment, systems, facilities]

	LV-UASI	State-wide	SubTotal
			\$ 0.00

**12d) Training** [Development and delivery of training to perform assigned missions and tasks]

	LV-UASI	State-wide	SubTotal
Deliver FEMA Recovery courses in three locations (Elko, Las Vegas, and Reno: IS-772 IA PDA Orientation, and Public Assistance, Conduct statewide Capstone training event. <span style="float: right;">+</span>		\$ 30,000.00	\$ 30,000.00

**12e) Exercise** [Development and execution of exercises to evaluate and improve capabilities]

	LV-UASI	State-wide	SubTotal
			\$ 0.00

**12f) Personnel** [Staff (not contractors) directly implementing project and programmatic capability]

	LV-UASI	State-wide	SubTotal
			\$ 0.00

	LV-UASI	State-wide	TOTAL
<b>12g) PROJECT TOTALS</b>	\$0.00	\$ 185,000.00	\$ 185,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

		From	To	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	Accept Funding through CountyCounty Commission	10/16	12/16	2
3	Reconvene Task Force and Conduct Task Force Meetings	01/17	12/17	11
4	Compete and hire Plans-Writer and Software Vendor	02/17	03/17	1
5	Update Recovery Plan and Train Software User	03/17	11/17	9
6	Develop and Produce Recovery Workshops	04/17	08/17	4
7	Conduct Statewide Capstone Event	11/17	12/17	1
8				
9				
10				
11				
12				
13				

PROJECT V - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT V**

<b>Project Title:</b>	Statewide Recovery Initiative
<b>Proposing/Lead Agency:</b>	Washoe County Emergency Management and Homeland Security
<b>Proposed Project Manager:</b>	Aaron R. Kenneston

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	To develop operational coordination of Recovery planning for agencies statewide. This project is designed to increase and improve the overall levels of Core Capabilities within the Mission Area of Recovery as identified in the 2015 Threat and Hazard Identification and Risk Analysis (THIRA). This project continues to improve our statewide ability to address Preliminary Damage Assessment (PDA) as well as Core Capabilities of Housing and Economic Recovery, and Health and Human Services by the refinement of the Nevada Catastrophic Event Recovery Plan and updates to the State Disaster Recovery Guide.
<b>12a) BUDGET/Planning</b>	Continue Task Force activities, hire vendors, conduct plans-writing update process and production of revised statewide plan, deliver both in paper and electronic media. Procure use of software such as "Crisis Track" for State and 17 Counties.
<b>12d) BUDGET/Training</b>	Deliver FEMA Recovery courses in three locations (Elko, Las Vegas, and Reno: IS-772 IA PDA Orientation, and Public Assistance, Conduct statewide Capstone training event.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Washoe County Office of Emergency Management and Homeland Security	<b>Project Manager Name &amp; Contact #</b>	Aaron Kenneston 775-337-5898	<b>Grant Manager Name &amp; Contact #</b>	Cathy Ludwig 775-337-5859	<b>V</b>
--------------------	--	---	---------------------------------	---	---------------------------	----------

<b>IJ TITLE:</b>	<b>Statewide Recovery Initiative</b>														
	<b>One Budget Per Funding Stream</b>														
	<b>SHSP</b>														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
<b>Personnel Sub-Total</b>								\$ -						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
<b>Fringe Sub-Total</b>								\$ -					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		Planning Taskforce Meeting in Las Vegas (5 attendees/Airfare & Per Diem @ 75% Only) and WC EM Staff	Sustainment	Other Federal	Planning		1	3,356.00	3,356.00	Operational Coordination	Community Resilience	SHSP		
10		Planning Taskforce Meeting in Reno (5 attendees/Airfare & Per Diem @ 75% Only)	Sustainment	Other Federal	Planning		1	2,365.00	2,365.00	Operational Coordination	Community Resilience	SHSP		
11		Training Workshop - Las Vegas (5 attendees/Airfare & Per Diem @ 75% Only) and WC EM Staff	Sustainment	Other Federal	Training		1	3,572.00	3,572.00	Operational Coordination	Community Resilience	SHSP		
12		Training Workshop - Reno (5 attendees/Airfare & Per Diem @ 75% Only)	Sustainment	Other Federal	Training		1	2,240.00	2,240.00	Operational Coordination	Community Resilience	SHSP		
13		Training Workshop - Elko (10 attendees/Mileage, Hotel & Per Diem @ 75% Only) and WC EM Staff	Sustainment	Other Federal	Training		1	4,767.00	4,767.00	Operational Coordination	Community Resilience	SHSP		
14								-						
15								-						
16								-						
<b>Travel Sub-Total</b>									16,300.00					

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Project will host two Taskforce meetings (1-North and 1-South). Requesting travel for five additional attendees plus two WC EM staff to attend a Taskforce meeting at a other location. Project will host three Training Workshops (1-North, 1-South, 1-East). Requesting travel for five additional attendees plus two WC EM staff to attend the LV training, and requesting 10 additional attendees plus two WC EM staff to attend the Elko training. All travel rates are based upon the applicable GSA rate.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17		Plans Writer/Project Manager/Software Vendor 12-Month Term for Contract	Sustainment	Other Federal	1.00	121,000.00	121,000.00	Operational Coordination	Community Resilience		SHSP		
18		Project Logistics Vendor	Sustainment	Other Federal	1.00	7,000.00	7,000.00	Operational Coordination	Community Resilience		SHSP		
19		Manpower	Sustainment	Other Federal	1.00	5,000.00	5,000.00	Operational Coordination	Community Resilience		SHSP		
20								-					
21								-					
<b>Planning Sub-Total</b>							\$ 133,000.00						

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Project will enlist a Plans Writer/Project Manager/Software Vendor (\$121,000); Project Logistics Vendor (\$7,000); and Manpower (\$5,000).







<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/17

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Enhanced Security for Mackay Stadium       |
| 2) <b>Proposing/Lead Agency:</b>    | University of Nevada, Reno Police Services |
| 3) <b>Proposed Project Manager:</b> | Adam Garcia                                |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To expand the operational coordination ability of University of Nevada, Reno Police Services by improving the video security of the largest event venue on the University of Nevada, Reno campus. Video monitoring in real time allows police to manage the crowds of up to 30,000 patrons per event, prevent criminal acts and violent crimes and respond immediately to unsafe situations or threats. Direct beneficiaries of this project will be the University of Nevada and all citizens attending events at Mackay Stadium. Fans and alumni of this university are widespread and come to attend events here from towns and counties throughout Nevada. The university

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	PHYSICAL PROTECTIVE MEASURES - [Mission Area: PROTECTION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> |                               |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- University Police Services will coordinate a video surveillance improvement project for Mackay Stadium that will include linking to the mobile command post and the police sky box. On receipt of funding, Police Services will work with the University Perimeter Security Department and other university officials to select contractors, purchase equipment and install, test and implement an improved system for future events at Mackay Stadium.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)      | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|----------------------------|---|-------------------------------------|
| 9(a) | University Police Services | University properties in Nevada                         | Adam Garcia                         |
| 9(b) | University Police Services | University Properties in Nevada                         | Todd Renwick                        |
| 9(c) |                            |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Video systems should be operational for a minimum of 5 years. The previous system has been in place since approximately 2007 and is in need of improvement and expansion based on increasingly high numbers of patrons at university events. There is not currently adequate coverage, or equipment to include communication with the mobile command post which serves as a command center for numerous events, or the newly acquired sky box operation center for police. Proposed funding solution for future enhancements would be to submit a

PROJECT W - Resubmit

# PROJECT W - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/17
<b>PROJECT TITLE</b> (Autopopulate) Enhanced Security for Mackay Stadium	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Video cameras, monitors and associated costs and labor		\$ 40,000.00	\$ 40,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Overtime funds for training of police personnel in the use and operation of the video surveillance system.		\$ 1,000.00	\$ 1,000.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 41,000.00	\$ 41,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Complete grant paperwork, accounts, purchasing agreements, etc.	Sept 2016	Nov 2016	3
3	Meet with Perimeter Security Team to discuss project and timeline for work	Dec 2016	Jan 2017	2
4	Contractor selection	Feb 2017	Mar 2017	2
5	Sub contract for work to be done	April 2017	June 2017	3
6	Meet with contractors, perimeter security to finalize scope of work and timetime	July 2017	Aug 2017	2
7	Oversee equipment purchase, inventory and installation	Sept 2017	Dec 2017	2
8	Test systems	Jan 2018	Feb 2018	2
9	Train Police personnel in use of systems	March 2018	April 2018	2
10	Implement systems	May 2018	Dec 2018	7
11				
12				
13				

PROJECT W - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT W**

<b>Project Title:</b>	Enhanced Security for Mackay Stadium
<b>Proposing/Lead Agency:</b>	University of Nevada, Reno Police Services
<b>Proposed Project Manager:</b>	Adam Garcia

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>To expand the operational coordination ability of University of Nevada, Reno Police Services by improving the video security of the largest event venue on the University of Nevada, Reno campus. Video monitoring in real time allows police to manage the crowds of up to 30,000 patrons per event, prevent criminal acts and violent crimes and respond immediately to unsafe situations or threats. Direct beneficiaries of this project will be the University of Nevada and all citizens attending events at Mackay Stadium. Fans and alumni of this university are widespread and come to attend events here from towns and counties throughout Nevada. The university reported attendance of over 133,000 patrons during the 2015 football season. Renovations to the stadium for improved seating and additional upgrades will likely attract even larger numbers of patrons in the coming year. Funding is requested to update and expand video surveillance capabilities by purchasing equipment for Mackay Stadium which will be linked to the Mobile Command Post and the new sky box that will be assigned to Police Services for the 2016 season.</p>
<b>10) SUSTAINMENT</b>	<p>Video systems should be operational for a minimum of 5 years. The previous system has been in place since approximately 2007 and is in need of improvement and expansion based on increasingly high numbers of patrons at university events. There is not currently adequate coverage, or equipment to include communication with the mobile command post which serves as a command center for numerous events, or the newly acquired sky box operation center for police. Proposed funding solution for future enhancements would be to submit a budget request to the university for inclusion in future building project budgets.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	University Police Services	<b>Project Manager Name &amp; Contact #</b>	Adam Garcia, 775-784-4013	<b>Grant Manager Name &amp; Contact #</b>	Todd Renwick, 775-784-4013	<b>W</b>
--------------------	----------------------------	---	---------------------------	---	----------------------------	----------

<b>IJ TITLE:</b>	<b>Enhanced Security for Mackay Stadium</b>
	<b>One Budget Per Funding Stream</b>
	<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		Overtime funds for Police Services personnel for training in operation of new CCTV systems approx 20 hours @ \$48 per hour	New		hourly		20	\$ 960.00	Operational Coordination	Physical Protective Measures		SHSP		
2								\$ -						
3								\$ -						
	<b>Personnel Sub-Total</b>							\$ 964.00						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY**

Overtime for UNPRD staff for training in use of enhanced systems 20 hours @\$48 per hour

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5		Fringe calculated on overtime at 3.7%	New		hourly		20.00	\$ 36.00						
6								\$ -						
7								\$ -						
	<b>Fringe Sub-Total</b>							\$ 36.00					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Fringe on officer overtime is calculated at 3.7%

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	New											
9								-	-					
10								-	-					
	<b>Travel Sub-Total</b>							-	-					

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17							-	-					
18							-	-					
	<b>Planning Sub-Total</b>						\$ -	-					

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22							\$ -	-					
23							\$ -	-					
	<b>Organization Sub-Total</b>						\$ -	-					

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MA



Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL		Other									
28		Main Stadium CCTV System	New		1.00	ec	\$ 40,000.00	Operational Coordination	Physical Protective Measures		SHSP		
29		System includes 1 HD camera and rack mount					\$ -						
30		License for up to 4 channels					\$ -						
31		8 port ethernet					\$ -						
32		Wall mounted equipment rack, power supply					\$ -						
33		Control center remote monitoring station, 22" monitor, joy stick controller					\$ -						
34		Day/night camera with pendant mount					\$ -						
35		16MP fixed bullet cameras, Canon vari-focal lens, enclosures					\$ -						
36		Power supplies, cabling, aerial lift rental fees, drilling and conduit work, labor					\$ -						
37							\$ -						
38							\$ -						
<b>EQUIPMENT Sub-Total</b>							\$ 40,000.00						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NO

Line 29: One Aviglon HD NVR# HD camera with 360 degree rotation and 20x optical zoom cost includes Rack mount. Line 30: 5 ACC Enterprise license for up to 4 camera channels and unlimited viewing clients allowing footage to be viewed by multiple users. Line 31 8-port Fast Ethernet PoE at WebSmart Managed Switch. Line 32: Wall mounted equipment rack for the NVR and POE switch plus UPS power supply. Line 33: One control center PRO remote monitoring station with one 22" monitor and joy stick controller. Line 34: One 2MP Day/Night PTZ camera with pendant mount and compact wall mount brackets. Line 35: One 16MP fixed bullet camera with lightcatcher technology and Canon 16mm-35mm auto iris vari-focal lens, large enclosures for camera. Line 36: All necessary cabling and accessories, aerial lift rental fees, core drilling and conduit work to complete install and necessary labor to complete the project.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40										Physical Protective Measures	\$ -			
41											\$ -			
<b>Training Sub-Total</b>											\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
<b>Exercise Sub- Total</b>											\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT

Narrative HERE

											Line Item Reductions Total		
											Budget Total Request	\$ 41,000.00	
											Line Item Reductions Total	-	% of Overall Reduction
											<b>Total Request</b>	<b>\$ 41,000.00</b>	<b>0%</b>

All budgets require an email approval from the financial and/or grant manager

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/14/2016

- |                                     |   |
|-------------------------------------|---|
| 1) <b>PROJECT TITLE:</b>            | Regional Radiological Identification for Mass Fatality Incident |
| 2) <b>Proposing/Lead Agency:</b>    | Washoe County Medical Examiner's Office                         |
| 3) <b>Proposed Project Manager:</b> | Justin Norton   |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The Medical Examiner's Office assumes jurisdiction on all deaths resulting from unexplained and traumatic circumstances, to include those that are the result of homicidal violence and terrorist acts. The addition of a high-speed full body radiography system would allow for rapid processing of human remains and any evidence on or in the body. The collection and processing of this information will greatly aid in timely scientific identification of all human remains. Additionally, any threats on or in the individuals, such as explosive, firearms, or ballistics will be detected almost immediately upon examination.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	FATALITY MANAGEMENT SERVICES - [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	FORENSICS AND ATTRIBUTION - [Mission Area: PREVENTION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |   |
|----------------------------|---|
| <b>NCHS FFY16 Priority</b> | #2 - INTELLIGENCE AND INFORMATION SHARING |
| <b>Urban Area Strategy</b> |   |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

We will receive funding, obtain quotes from different vendors, select the most appropriate vendor, and then order the equipment. The new Medical Examiner's facility has been specially designed to accommodate a full body radiography system. Once the equipment is in place we will train our staff in the operation and educate other law enforcement and rural coroner agencies in the enhanced capabilities. We will also continue to educate our Northern Nevada Disaster Victim Recovery Team on the identification of human remains and evidence preservation and collection.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)                   | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual)            |
|------|---|---|--|
| 9(a) | Washoe County Medical Examiner's Office | Reno, NV  | Dr. Ellen Clark/ Karen Jessop/ Nicole Franklin |
| 9(b) |   |   |  |
| 9(c) |   |   |  |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- There will be \$33,500 yearly for software maintenance and subscriptions. These maintenance fees will be paid by funds from the internal budget. Our present radiography equipment has yearly maintenance fees and these monies would be redirected to new equipment.



# PROJECT X - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/14/2016
<b>PROJECT TITLE</b> (Autopopulate)	Regional Radiological Identification for Mass Fatality Incident

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Full-body digital radiography unit and forensic software system		\$ 340,000.00	\$ 340,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 340,000.00	\$ 340,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Accept Funds Through District Board of Health	10/2016	11/2016	<1
3	Accept Funds Through Board of County Commissioners	11/2016	12/2016	<1
4	Send Out Request for Proposal (May be single source due to specificity of item)	11/2016	12/2016	1
5	Select Vendor/Order Equipment	12/2016	1/2017	<1
6	Construction of Equipment (Units are made per order)	1/2017	5/2017	4
7	Installation of Equipment	5/2017	7/2017	2
8	Personnel Education (Concurrent)	6/2017	7/2017	1
9				
10				
11				
12				
13				

PROJECT X - Resubmit



**FIELD EXPANSION/ENHANCEMENT****PROJECT X**

<b>Project Title:</b>	Regional Radiological Identification for Mass Fatality Incident
<b>Proposing/Lead Agency:</b>	Washoe County Medical Examiner's Office
<b>Proposed Project Manager:</b>	Justin Norton

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The Medical Examiner's Office assumes jurisdiction on all deaths resulting from unexplained and traumatic circumstances, to include those that are the result of homicidal violence and terrorist acts. The addition of a high-speed full body radiography system would allow for rapid processing of human remains and any evidence on or in the body. The collection and processing of this information will greatly aid in timely scientific identification of all human remains. Additionally, any threats on or in the individuals, such as explosive, firearms, or ballistics will be detected almost immediately upon examination.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>We will receive funding, obtain quotes from different vendors, select the most appropriate vendor, and then order the equipment. The new Medical Examiner's facility has been specially designed to accommodate a full body radiography system. Once the equipment is in place we will train our staff in the operation and educate other law enforcement and rural coroner agencies in the enhanced capabilities. We will also continue to educate our Northern Nevada Disaster Victim Recovery Team on the identification of human remains and evidence preservation and collection.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		Washoe County Medical Examiner's Office		<b>Project Manager Name &amp; Contact #</b>	Justin Norton		<b>Grant Manager Name &amp; Contact #</b>	775-785-6114					<b>X</b>	
<b>IJ TITLE: Regional Radiological Identification for Mass Fatality Incident</b>														
<b>One Budget Per Funding Stream</b>														
<b>SHSP</b>														
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
	Personnel Sub-Total							\$ -						
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT</b>														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
	Fringe Sub-Total							\$ -					\$ -	
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9														
10														
	Travel Sub-Total													
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17														
18														
	Planning Sub-Total						\$ -							
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT</b>														
Narrative HERE														
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -							
23							\$ -							
	Organization Sub-Total						\$ -							
<b>ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY</b>														
Narrative HERE														

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		Full-body digital radiography unit and forensic software system	Enhance	Other Federal	1.00	420,000.00	\$ 420,000.00	Fatality Management	Forensics and Attribution	SEL # 09MY-01 X-ray	SHSP	80,000.00	Removal of viewing station with 60" display. Rather than purchasing the recommended (picture archiving and communication system) PACS system, we will use our current archival system and upgrade in the future. We will also need to find separate funding to complete purchase of the unit.
29							\$ -						
30							\$ -						
EQUIPMENT Sub-Total							\$ 420,000.00					80,000.00	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

The full-body digital radiography unit and forensic software system will be utilized to expedite scientific identifications of human remains in mass fatality events. This equipment would also serve to readily identify any explosives, firearms or ballistics in or on the decedent.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
Training Sub-Total											\$ -		-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
Exercise Sub-Total											\$ -		-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

												Line Item Reductions Total	
										Budget Total Request	\$ 420,000.00		
										Line Item Reductions Total		80,000.00	
										Total Request	\$ 340,000.00		

All budgets require an email approval from the financial and/or grant manager

% of Overall Reduction

19%



# PROJECT Y - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/10/2016

<b>1) PROJECT TITLE:</b>	Douglas County Community and Senior Center
<b>2) Proposing/Lead Agency:</b>	Douglas County Emergency Management
<b>3) Proposed Project Manager:</b>	Tod Carlini

**4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Construction of the Douglas County Community & Senior Center (Center) on approximately 19 acres of land was completed on December 6, 2014. The Center is adjacent to Lampe Park and is located at 1329 Waterloo Ln., Gardnerville, NV 89410. This facility is central to the major populations in Douglas County. The facility is 83,000 ft.<sup>2</sup> and includes a full-service commercial kitchen, 5500 sq.ft. of dining facilities. 48 restroom facilities and 18,000 sq.ft. gymnasium with natural light, an in Center medical clinic, seven activity rooms and administrative offices. The Center is also the hub for all public transit in Douglas County including The DART transit and Blue Go bus

**6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	MASS CARE SERVICES - [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]

**7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY16 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy</b>	

**8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Construction of the Douglas County Community & Senior Center (Center) on approximately 19 acres of land was completed on December 6, 2014. The Center is adjacent to Lampe Park and is located at 1329 Waterloo Ln., Gardnerville, NV 89410. This facility is central to the major populations in Douglas County. The facility is 83,000 ft.<sup>2</sup> and includes a full-service commercial kitchen, 5500 sq.ft. of dining facilities. 48 restroom facilities and 18,000 sq.ft. gymnasium with natural light, an in Center medical clinic, seven activity rooms and administrative offices. The Center is also the hub for all public transit in Douglas County including The DART transit and Blue Go bus

**9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
9(a)	Douglas County Community Services	Douglas County, NV	Scott Morgan
9(b)			
9(c)			

**10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Douglas County Emergency Management will be responsible to ensure equipment readiness and operations. The generator will be placed onto the Douglas County maintenance schedule and regularly scheduled testing will be conducted, maintaining the highest level of service consistent with manufacturer recommendations.

PROJECT Y - Resubmit

# PROJECT Y - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/10/2016
<b>PROJECT TITLE</b> (Autopopulate) Douglas County Community and Senior Center	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Procurement and installation of Emergency Power systems to include wiring and a fixed asset 125 KW generator with ATS dedicated to the Center <span style="float: right; color: blue; font-weight: bold;">+</span>		\$ 64,000.00	\$ 64,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 64,000.00	\$ 64,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Purchase and test 125KW generator	07/16	09/16	3
3	Complete installation at the Community/Senior Center	09/16	12/16	4
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT Y - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT Y**

<b>Project Title:</b>	Douglas County Community and Senior Center
<b>Proposing/Lead Agency:</b>	Douglas County Emergency Management
<b>Proposed Project Manager:</b>	Tod Carlini

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>Construction of the Douglas County Community &amp; Senior Center (Center) on approximately 19 acres of land was completed on December 6, 2014. The Center is adjacent to Lampe Park and is located at 1329 Waterloo Ln., Gardnerville, NV 89410. This facility is central to the major populations in Douglas County. The facility is 83,000 ft.<sup>2</sup> and includes a full-service commercial kitchen, 5500 sq.ft. of dining facilities. 48 restroom facilities and 18,000 sq.ft. gymnasium with natural light, an in Center medical clinic, seven activity rooms and administrative offices. The Center is also the hub for all public transit in Douglas County including The DART transit and Blue Go bus service. This would be the first designated shelter facility, owned by Douglas County, with Partial dedicated emergency power to essential facilities.</p> <p>Douglas County would like to designate the Center for Services to provide regional sheltering and life-sustaining support to individuals and families who are temporarily displaced or otherwise impacted by a disaster or emergency that disrupts their ability to provide for their basic needs. Located on the 395 transportation corridor, this facility is ideal to support a unified and coordinated operational structure that integrates critical stakeholders and supports tge execution of core capabilities, especially mass care and sheltering on a regional level.</p> <p>Through this facility Douglas County will integrate a continuum of care designed to meet the entire spectrum of humanitarian needs of the affected population, particularly people with access and functional needs, children, older adults, cultural and ethnic communities, including care for their household pets and service animals.</p> <p>Due to a gross budget shortage, original plans for emergency</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT Y**

<b>Project Title:</b>	Douglas County Community and Senior Center
<b>Proposing/Lead Agency:</b>	Douglas County Emergency Management
<b>Proposed Project Manager:</b>	Tod Carlini

	power 125 KW Generator were eliminated, however the wiring, conduit and switchgear were installed during construction. This grant would allow Douglas County to contract for purchase a Installation of dedicated emergency generator. Ongoing maintenance, operation and servicing will be the responsibility of Douglas County.
--	---

<b>8) PROJECT IMPLEMENTATION</b>	<p>Construction of the Douglas County Community &amp; Senior Center (Center) on approximately 19 acres of land was completed on December 6, 2014. The Center is adjacent to Lampe Park and is located at 1329 Waterloo Ln., Gardnerville, NV 89410. This facility is central to the major populations in Douglas County. The facility is 83,000 ft.<sup>2</sup> and includes a full-service commercial kitchen, 5500 sq.ft. of dining facilities. 48 restroom facilities and 18,000 sq.ft. gymnasium with natural light, an in Center medical clinic, seven activity rooms and administrative offices. The Center is also the hub for all public transit in Douglas County including The DART transit and Blue Go bus service. This would be the first designated shelter facility, owned by Douglas County, with Partial dedicated emergency power to essential facilities.</p> <p>Douglas County would like to designate the Center for Services to provide regional sheltering and life-sustaining support to individuals and families who are temporarily displaced or otherwise impacted by a disaster or emergency that disrupts their ability to provide for their basic needs. Through this facility Douglas County will integrate a continuum of care designed to meet the entire spectrum of humanitarian needs of the affected population, particularly people with access and functional needs, children, older adults, cultural and ethnic communities, including care for their household pets and service animals.</p> <p>Due to a gross budget shortage, original plans for emergency</p>
----------------------------------	---

**FIELD EXPANSION/ENHANCEMENT****PROJECT Y**

<b>Project Title:</b>	Douglas County Community and Senior Center
<b>Proposing/Lead Agency:</b>	Douglas County Emergency Management
<b>Proposed Project Manager:</b>	Tod Carlini

	power 125 KW Generator were eliminated, however the wiring , conduit and switchgear were installed during construction. This grant would allow Douglas County to contract for purchase a Installation of dedicated emergency generator. Ongoing maintenance, operation and servicing will be the responsibility of Douglas County.
<b>12c) BUDGET/Equipment</b>	Procurement and installation of Emergency Power systems to include wiring and a fixed asset 125 KW generator with ATS dedicated to the Center



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		Douglas County Community and Senior Center	<b>Project Manager Name &amp; Contact #</b>		Scott Morgan, 775-782-6245	<b>Grant Manager Name &amp; Contact #</b>		Tod Carlini, 775-782-9040				<b>Y</b>		
<b>IJ TITLE: Douglas County Community and Senior Center</b>														
<b>One Budget Per Funding Stream</b>														
<b>SHSP</b>														
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		None						\$ -						
2								\$ -						
<b>Personnel Sub-Total</b>								\$ -						
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5		None						\$ -						
6								\$ -						
<b>Fringe Sub-Total</b>								\$ -					\$ -	
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		None												
10														
<b>Travel Sub-Total</b>														
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17		None						\$ -						
18								\$ -						
<b>Planning Sub-Total</b>								\$ -						
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>														
Narrative HERE														
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22		None						\$ -						
23								\$ -						
<b>Organization Sub-Total</b>								\$ -						
<b>ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	



# PROJECT Z - Resubmit Rev

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/21/2016

- |                                     |  |
|-------------------------------------|--|
| <b>1) PROJECT TITLE:</b>            | Mass Fatality Preparedness                                   |
| <b>2) Proposing/Lead Agency:</b>    | Clark County Office of the Coroner/Medical Examiner (CCOCME) |
| <b>3) Proposed Project Manager:</b> | Derek Dubasik on behalf of John Fundenberg, Coroner          |

- 4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Phase 1 -To review, revise, and update statewide Mass Fatality (MF) response plans developed under previous HSGP funding in order to maintain a unified operation appropriately integrating stakeholders and supporting the integration of core capabilities; To update the list of pre-positioned MF response equipment statewide and make available to responder agencies; To provide refresher training to statewide responders and NGO collaborators on MF response; Phase 2 -To conduct regional table top MF exercises to evaluate plan revisions and associated after-action training; And Phase 3 - To conduct a statewide full-scale MF disaster portable morgue unit (DPMU)

- 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	FATALITY MANAGEMENT SERVICES - [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	INFRASTRUCTURE SYSTEMS - [Mission Areas: RESPONSE/RECOVERY]

- 7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

In order to affect the achievement of all goals we propose to Phase 1 Year 1 -Hire an project manager/plans writer; Phase 1 Year 1 -Project manager reviews, revises, and updates existing MF plans statewide ; Phase 1 Year 1 – Project manager plans, coordinates, facilitates refresher training on plan and revisions; Phase 1 Years 1 – 2 Program manager updates and revises a comprehensive list of all pre-positioned MF equipment accessible to responders; Phase 1 Years 1-3 Conduct semi-annual project meetings with the project manager/plans writer, CCOCME, and Washoe County OME staff; Phase 2 Year 2 - Project manager plans, coordinates, facilitates 3

- 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)                               | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|---|---|-------------------------------------|
| 9(a) | Clark County Office of the Coroner/Medical Examiner | County on behalf of the State                           | Derek Dubasik                       |
| 9(b) |   |   |                                     |
| 9(c) |   |   |                                     |

- 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- After the reviews, revisions, trainings, and updates are made each local and/or state agency and NGO will self-sustain training and plans after the life of this grant. Existing MF response plans will be maintained by each respective agency after the life of this grant. The expectation is that each participating agency would conduct internal training and exercises in order to maintain proficiency. The state and local entities will coordinate a bi-annual statewide exercise in order to maintain statewide response proficiency.

PROJECT Z - Resubmit Rev

# PROJECT Z - Resubmit Rev

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/21/2016
<b>PROJECT TITLE</b> (Autopopulate) Mass Fatality Preparedness	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100

Must Equal 100%

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

**12a) Planning** [Development of policies, plans, procedures, mutual aid agreements, strategies]

LV-UASI	State-wide	SubTotal
Planning will consist of hiring a contract project manager functioning also as a plans writer to facilitate the review, revision, and updating of existing statewide MF response plans and development of the statewide <span style="float: right;">+</span>	\$0.00	\$ 192,976.00
	\$ 192,976.00	\$ 192,976.00

**12b) Organization** [Establishment of organization, structure, leadership, and operation]

LV-UASI	State-wide	SubTotal
It is not expected to use funding for any organization.	\$0.00	\$ 0.00
	\$ 0.00	\$ 0.00

**12c) Equipment** [Procurement and installation of equipment, systems, facilities]

LV-UASI	State-wide	SubTotal
It is not expected to use funding for any equipment.	\$0.00	\$ 0.00
	\$ 0.00	\$ 0.00

**12d) Training** [Development and delivery of training to perform assigned missions and tasks]

LV-UASI	State-wide	SubTotal
The project manager/plans writer will plan, coordinate, and facilitate training sessions for all statewide coroner/medical examiner agencies, state a local support agencies, and collaborative NGO agencies once the <span style="float: right;">+</span>	\$0.00	\$ 36,714.00
	\$ 36,714.00	\$ 36,714.00

**12e) Exercise** [Development and execution of exercises to evaluate and improve capabilities]

LV-UASI	State-wide	SubTotal
The second Phase in the second year of the grant there will be three MF table top exercises, one scheduled in each of the three geographic areas of Carson/Reno, Ely/Elko, and Las Vegas, planned, coordinated, and <span style="float: right;">+</span>	\$0.00	\$ 69,934.00
	\$ 69,934.00	\$ 69,934.00

**12f) Personnel** [Staff (not contractors) directly implementing project and programmatic capability]

LV-UASI	State-wide	SubTotal
A Project Manager/Plans Writer will be contracted under Planning It is not anticipated that any staff will be hired under Personnel for this project. <span style="float: right;">+</span>	\$0.00	\$ 0.00
	\$ 0.00	\$ 0.00

	LV-UASI	State-wide	TOTAL
<b>12g) PROJECT TOTALS</b>	\$0.00	\$ 299,624.00	\$ 299,624.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Hire Project Manager/Plans Writer	10/1/16	12/13/16	35
3	Provide updates for quarterly grant reports	12/15/16	8/31/19	33
4	Review, Revise, Update Mass Fatality Response plans	1/1/17	6/1/17	6
5	Review, Revise, and Distribute equipment list	1/1/17	6/1/18	18
6	Plan, Coordinate, Facilitate semi-annual meetings	1/1/17	8/1/19	33
7	Prepare and Conduct training on plans and NTE courses AWR-232, MGT-341	1/1/17	8/1/17	8
8	Prepare and Conduct Table Top Exercises	1/1/17	10/31/17	10
9	Review AAR and conduct additional training including NTE course MGT-901	10/1/17	4/1/18	6
10	Plan, Coordinate, Facilitate statewide DPMU/DVI exercise	9/1/17	4/1/19	28
11	Review AAR and provide after grant training recommendations	4/1/19	8/1/19	4
12	Complete final grant reports	8/1/19	8/31/19	1
13				

**FIELD EXPANSION/ENHANCEMENT****PROJECT Z**

<b>Project Title:</b>	Mass Fatality Preparedness
<b>Proposing/Lead Agency:</b>	Clark County Office of the Coroner/Medical Examiner (CCOCME)
<b>Proposed Project Manager:</b>	Derek Dubasik on behalf of John Fundenberg, Coroner

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>Phase 1 -To review, revise, and update statewide Mass Fatality (MF) response plans developed under previous HSGP funding in order to maintain a unified operation appropriately integrating stakeholders and supporting the integration of core capabilities; To update the list of pre-positioned MF response equipment statewide and make available to responder agencies; To provide refresher training to statewide responders and NGO collaborators on MF response; Phase 2 -To conduct regional table top MF exercises to evaluate plan revisions and associated after-action training; And Phase 3 - To conduct a statewide full-scale MF disaster portable morgue unit (DPMU) and disaster victim identification (DVI ) exercise to evaluate the upgrades that resulted from the FY11 HSGP grant award "Mass Fatality Management &amp; identification" and operational unification under a major deployment.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>In order to affect the achievement of all goals we propose to Phase 1 Year 1 -Hire an project manager/plans writer; Phase 1 Year 1 -Project manager reviews, revises, and updates existing MF plans statewide ; Phase 1 Year 1 – Project manager plans, coordinates, facilitates refresher training on plan and revisions; Phase 1 Years 1 – 2 Program manager updates and revises a comprehensive list of all pre-positioned MF equipment accessible to responders; Phase 1 Years 1-3 Conduct semi-annual project meetings with the project manager/plans writer, CCOCME, and Washoe County OME staff; Phase 2 Year 2 - Project manager plans, coordinates, facilitates 3 regional MF table top exercises to evaluate plan revisions; Phase 2 Years 2-3 Project manager conducts additional training as needed per AAR from table tops to address deficiencies; Phase 3 Year 3 - Conduct a comprehensive full-scale exercise to test portable morgue</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT Z**

<b>Project Title:</b>	Mass Fatality Preparedness
<b>Proposing/Lead Agency:</b>	Clark County Office of the Coroner/Medical Examiner (CCOCME)
<b>Proposed Project Manager:</b>	Derek Dubasik on behalf of John Fundenberg, Coroner

	unit deployment and victim identification process, with AAR and further training recommendations to be sustained by respective agencies.
<b>10) SUSTAINMENT</b>	After the reviews, revisions, trainings, and updates are made each local and/or state agency and NGO will self-sustain training and plans after the life of this grant. Existing MF response plans will be maintained by each respective agency after the life of this grant. The expectation is that each participating agency would conduct internal training and exercises in order to maintain proficiency. The state and local entities will coordinate a bi-annual statewide exercise in order to maintain statewide response proficiency.
<b>12a) BUDGET/Planning</b>	Planning will consist of hiring a contract project manager functioning also as a plans writer to facilitate the review, revision, and updating of existing statewide MF response plans and development of the statewide prepositioned mass fatality equipment tracking list. The Project Manager/plans writer will be required to plan, organize, and facilitate three MF table top exercises (one in each geographic area of Carson/Reno, Las Vegas, and Ely/Elko). They will also be required to plan, organize, and facilitate a final HSEEP compliant disaster portable morgue unit (DPMU) and disaster victim identification (DVI) exercise in the final year of the grant, including after action reports with recommended training on reported deficiencies. Due to the supportive nature of the existing statewide MF response collaborating agencies often respond outside their geographic region to provide support. It is expected that travel will be required by representatives of the respective coroner/medical examiner agencies during the plans revision and exercise planning phases of the grant. Travel funding has been included in the Planning budget. It is expected there will be at least 6

**FIELD EXPANSION/ENHANCEMENT****PROJECT Z**

<b>Project Title:</b>	Mass Fatality Preparedness
<b>Proposing/Lead Agency:</b>	Clark County Office of the Coroner/Medical Examiner (CCOCME)
<b>Proposed Project Manager:</b>	Derek Dubasik on behalf of John Fundenberg, Coroner

	<p>planning meetings (semi-annual) between CCOCME, Washoe County OME, the project manager, and NV DPS Division of Emergency Management in Reno, NV and possibly Las Vegas. Travel is calculated for two Clark County representatives of each attending agencies round trip flights, GSA per diem lodging, meals, and rental car allowances.</p>
<b>10) SUSTAINMENT</b>	<p>The CERT Program manager will continue to implement this program fully according to the FEMA and state guidelines. This also includes the NLCFPD adopted CERT mission and goals. Implementation will include trainings, teaching academies, grant management, community program development, volunteer guidance and other duties related to this program management. Salary was based on 20 hours a month at a rate of \$20 for a twelve month period.</p>
<b>12a) BUDGET/Planning</b>	<p>The Project Manager/plans writer hired under Organization will be required to plan, organize, and facilitate three MF table top exercises (one in each geographic area of Carson/Reno, Las Vegas, and Ely/Elko). They will also be required to plan, organize, and facilitate a final HSEEP compliant disaster portable morgue unit (DPMU) and disaster victim identification (DVI) exercise in the final year of the grant, including after action reports with recommended training on reported deficiencies. Due to the supportive nature of the existing statewide MF response collaborating agencies often respond outside their geographic region to provide support. It is expected that travel will be required by representatives of the respective coroner/medical examiner agencies during the plans revision and exercise planning phases of the grant. Travel funding has been included in the Planning budget. It is expected there will be at least 6 planning meetings (semi-annual) between CCOCME, Washoe County OME, the project manager, and NV DPS Division of</p>



**FIELD EXPANSION/ENHANCEMENT****PROJECT Z**

<b>Project Title:</b>	Mass Fatality Preparedness
<b>Proposing/Lead Agency:</b>	Clark County Office of the Coroner/Medical Examiner (CCOCME)
<b>Proposed Project Manager:</b>	Derek Dubasik on behalf of John Fundenberg, Coroner

	Emergency Management in Reno, NV and possibly Las Vegas. Travel is calculated for two representatives of each attending agencies round trip flights, GSA per diem lodging, meals, and rental car allowances.
<b>12d) BUDGET/Training</b>	<p>The project manager/plans writer will plan, coordinate, and facilitate training sessions for all statewide coroner/medical examiner agencies, state a local support agencies, and collaborative NGO agencies once the statewide MF plan revisions and equipment lists are in place. Training sessions will be conducted in the three geographic areas of Carson/Reno, Ely/Elko, and Las Vegas. Additional training sessions will be scheduled after the conclusion of three planned MF incident table top exercises to be conducted in year 2 of the grant. Due to the collaborative nature of the Nevada statewide MF response to incidents it is expected that training participants will require travel funds to attend various sessions, possibly not in their geographic regions. In addition, some participants may require attendance at more than one session if their response overlaps jurisdictions and MF plans have been revised in those varied jurisdictions. Travel funding has been included in the Training budget. It is anticipated to include three training and exercise positions for Carson/Reno area participants, three training positions for Ely/Elko area participants, and three training positions for Las Vegas area participants, at each training session, with travel costs based on round trip flights, GSA per diem lodging, meals, and rental car allowances. Training is estimated at 1 day per event. It is anticipated there will be a total of six training sessions, three each in the first 2 years of the grant.</p>
<b>12e) BUDGET/Exercise</b>	The second Phase in the second year of the grant there will be three MF table top exercises, one scheduled in each of the



**FIELD EXPANSION/ENHANCEMENT****PROJECT Z**

<b>Project Title:</b>	Mass Fatality Preparedness
<b>Proposing/Lead Agency:</b>	Clark County Office of the Coroner/Medical Examiner (CCOCME)
<b>Proposed Project Manager:</b>	Derek Dubasik on behalf of John Fundenberg, Coroner

	<p>three geographic areas of Carson/Reno, Ely/Elko, and Las Vegas, planned, coordinated, and facilitated by the program manager/plans writer. The table top exercises will be developed to test the revisions and updates to the existing MF response plans developed under previous HSGP funding in 2011. In Phase 3 year 3 of the grant the program manager will plan, coordinate, and facilitate an HSEEP compliant full scale MF DPMU and DVI exercise under approval of the DEM Exercise Management Officer. The location would be either in Reno or Las Vegas. The purposes would be to exercise the full deployment of a portable morgue unit and the victim identification process developed under the last HSGP grant. Travel funding has been included in the Exercise budget. It is anticipated to include three table top exercise positions for Carson/Reno area participants, three positions for Ely/Elko area participants, and three positions for Las Vegas area participants, at each table top session, with travel costs based on round trip flights, GSA per diem lodging, meals, and rental car allowances. The table top exercises are estimated at 1 day per event. After-action reports will be required per HSEEP compliance. There will be 20 positions for the final MF DPMU and DVI exercise in year 3, with travel costs based on round trip flights, GSA per diem lodging, meals, and rental car allowances.</p>
<b>12f) BUDGET/Personnel</b>	<p>A Project Manager/Plans Writer will be contracted under Planning It is not anticipated that any staff will be hired under Personnel for this project.</p>





30	Regional MF Table Top Exercise - Carson City/Reno	Sustainment	State		NO	1.00	6,000.00	Fatality Management Services	Infrastructure Systems	\$ 6,000.00		
31	Regional MF Table Top Exercise - Ely/Elko	Sustainment	State		NO	1.00	6,000.00	Fatality Management Services	Infrastructure Systems	\$ 6,000.00		
32	Regional MF Table Top Exercise - Clark County	Sustainment	State		NO	1.00	6,000.00	Fatality Management Services	Infrastructure Systems	\$ 6,000.00		
33	2-Day Full Scale MF DMPU/DVI Exercise	Sustainment	State		NO	1.00	32,500.00	Fatality Management Services	Infrastructure Systems	\$ 32,500.00		
<b>Exercise Sub-Total</b>										\$ 50,500.00		


**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED**

The Project Manager/Plans Writer will plan, coordinate, and facilitate three HSEEP compliant mass fatality table top exercises, one scheduled in each of the three geographic areas of Carson/Reno, Ely/Elko, and Las Vegas, tailored to each area to realistically exercise the response, cooperation, and coordination of their respective plans developed under previous SHSP funding in 2011. Cost estimates were proportional and less than those approved in the FY 2011 SHSP funding for all exercises based upon duration and complexity and budgeted for \$6,000 each. After-Action Reports (AARs) from the three exercises will be used, as previously identified under Training, to conduct additional session on any noted deficiencies. In year 3 the Project Manager/Plans Writer will plan, coordinate, and facilitate an HSEEP compliant full scale 2 day statewide mass fatality disaster portable morgue unit (DPMU) and disaster victim identification (DVI) exercise under approval of the NV DHS Exercise Officer. The location would be either in Reno (Washoe County) or Las Vegas (Clark County). The purposes would be to exercise the full deployment of a portable morgue unit and the victim identification process developed under the previous HSGP grant funding; costs estimated at \$32,500. An AAR will be required to include suggested training to address any noted discrepancies. Training for such noted discrepancies will not be covered or funded under this project.

										<b>Budget Total Request</b>	\$ 299,624.00		
--	--	--	--	--	--	--	--	--	--	-----------------------------	---------------	--	--

All budgets require an email approval from the financial and/or grant manager

**Total Request \$ 299,624.00**      % of Overall Reduction 0%

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V		
1		<b>Federal Fiscal Year 2016 - Homeland Security Grant Travel Addendum</b>																			<b>Z</b>		
2																							
3			<b>**Required Fields</b>							<b>**Required Fields</b>													
4	<b>Traveler's Name</b>	<b>Title</b>	<b>Funding Source</b>	<b>Purpose (Please note if travel is for training)</b>	<b>Departure City</b>	<b>Destination City</b>	<b>Travel Start Date</b>	<b>Travel End Date</b>	<b>No. Days</b>	<b>No. Nights</b>	<b>Airfare</b>	<b>Hotel</b>	<b>Per Diem</b>	<b>Motor Pool</b>	<b>Car</b>	<b>Mileage</b>	<b>Reg Fees</b>	<b>Public Trans</b>	<b>Parking</b>	<b>Rental Car</b>	<b>Baggage Fees</b>	<b>Total</b>	
5			SHSP	1st Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
6			SHSP	1st Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
7			SHSP	2nd Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
8			SHSP	2nd Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
9			SHSP	3rd Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
10			SHSP	3rd Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
11			SHSP	4th Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
12			SHSP	4th Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
13			SHSP	5th Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
14			SHSP	5th Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
15			SHSP	Final Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
16			SHSP	Final Semi-Annual Coordination Meeting	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
17			SHSP	Regional MF Training on Plan Revisions and NTE Courses AWR-232 and MGT-341 - Carson City/Reno	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
18			SHSP	Regional MF Training on Plan Revisions and NTE Courses AWR-232 and MGT-341 - Carson City/Reno	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
19			SHSP	Regional MF Training on Plan Revisions and NTE Courses AWR-232 and MGT-341 - Carson City/Reno	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
20			SHSP	Regional MF Training on Plan Revisions and NTE Courses AWR-232 and MGT-341 - Ely/Elko	Las Vegas	Elko			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
21			SHSP	Regional MF Training on Plan Revisions and NTE Courses AWR-232 and MGT-341 - Ely/Elko	Las Vegas	Elko			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
22			SHSP	Regional MF Training on Plan Revisions and NTE Courses AWR-232 and MGT-341 - Ely/Elko	Las Vegas	Elko			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
23			SHSP	Regional MF Training on Plan Revisions and NTE Courses AWR-232 and MGT-341 - Clark County	Reno	Las Vegas			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
24			SHSP	Regional MF Training on Plan Revisions and NTE Courses AWR-232 and MGT-341 - Clark County	Reno	Las Vegas			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
25			SHSP	Regional MF Training on Plan Revisions and NTE Courses AWR-232 and MGT-341 - Clark County	Reno	Las Vegas			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
26			SHSP	Regional MF Table Top Exercise - Carson City/Reno	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
27			SHSP	Regional MF Table Top Exercise - Carson City/Reno	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	
28			SHSP	Regional MF Table Top Exercise - Carson City/Reno	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00								\$ 25.00	\$ 373.00	

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
29			SHSP	Regional MF Table Top Exercise - Ely/Elko	Las Vegas	Elko			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
30			SHSP	Regional MF Table Top Exercise - Ely/Elko	Las Vegas	Elko			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
31			SHSP	Regional MF Table Top Exercise - Ely/Elko	Las Vegas	Elko			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
32			SHSP	Regional MF Table Top Exercise - Clark County	Reno	Las Vegas			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
33			SHSP	Regional MF Table Top Exercise - Clark County	Reno	Las Vegas			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
34			SHSP	Regional MF Table Top Exercise - Clark County	Reno	Las Vegas			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
35			SHSP	Regional Follow Up MF Training on Table Top AAR and NTE Course MGT-901 - Carson City/Reno	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
36			SHSP	Regional Follow Up MF Training on Table Top AAR and NTE Course MGT-901 - Carson City/Reno	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
37			SHSP	Regional Follow Up MF Training on Table Top AAR and NTE Course MGT-901 - Carson City/Reno	Las Vegas	Reno			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
38			SHSP	Regional Follow Up MF Training on Table Top AAR and NTE Course MGT-901 - Ely/Elko	Las Vegas	Elko			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
39			SHSP	Regional Follow Up MF Training on Table Top AAR and NTE Course MGT-901 - Ely/Elko	Las Vegas	Elko			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
40			SHSP	Regional Follow Up MF Training on Table Top AAR and NTE Course MGT-901 - Ely/Elko	Las Vegas	Elko			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
41			SHSP	Regional Follow Up MF Training on Table Top AAR and NTE Course MGT-901 - Clark County	Reno	Las Vegas			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
42			SHSP	Regional Follow Up MF Training on Table Top AAR and NTE Course MGT-901 - Clark County	Reno	Las Vegas			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
43			SHSP	Regional Follow Up MF Training on Table Top AAR and NTE Course MGT-901 - Clark County	Reno	Las Vegas			1	1	\$ 204.00	\$ 93.00	\$ 51.00						\$ 25.00		\$ 373.00
44			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
45			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
46			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
47			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
48			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
49			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
50			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
51			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
52			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
53			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
54			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
55			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
56			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
57			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
58			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
59			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
60			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
61			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
62			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
63			SHSP	Full Scale Statewide MF DPMU/DVI Exercise	Reno	Las Vegas			3	3	\$ 204.00	\$ 279.00	\$ 128.00						\$ 25.00		\$ 636.00
64	** You must complete the required fields, the other fields are optional											\$12,036.00	\$ 9,207.00	\$4,549.00					\$1,475.00		\$ 27,267.00

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/11/2016

- |                                     |   |
|-------------------------------------|---|
| 1) <b>PROJECT TITLE:</b>            | Homeland Security Working Group         |
| 2) <b>Proposing/Lead Agency:</b>    | Nevada Division of Emergency Management |
| 3) <b>Proposed Project Manager:</b> | Kelli Anderson                          |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- The goal of this project is to continue to support the Homeland Security Working Group, Finance Committee, and Commission, NDEM supports these committee and commissions with supplies, travel and overtime when necessary. The core capability is NIMS under planning. The direct user is NDEM, direct beneficiaries of the capability is all of the jurisdictions that participate under these groups.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>
- |                                   |  |
|-----------------------------------|--|
| <b>Primary Core Capability:</b>   | OPERATIONAL COORDINATION - [Mission Area: ALL] |
| <b>Secondary Core Capability:</b> | PLANNING - [Mission Area: ALL]                 |

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> |                               |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- The project is a continuation of the current project, state grant staff will ensure this project is carried out. Accomplishments include: travel to Commission, finance, HSWG and UAWG necessary travel related to grant programmatic conferences and training.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.) | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | NDEM                  | State   | Kelli Anderson                      |
| 9(b) |                       |   |                                     |
| 9(c) |                       |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- NDEM has a plan in place to carry out the management of the grants if the grant funding decreases or is eliminated Each program has a three year performance period, therefore we would slowly scale back with the management of the grant until the grant is phased out.



# PROJECT AA - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/11/2016
<b>PROJECT TITLE</b> (Autopopulate)	Homeland Security Working Group

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	27,540	27,540
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

**12a) Planning** [Development of policies, plans, procedures, mutual aid agreements, strategies]

LV-UASI	State-wide	SubTotal
Trips to attend UAWG 2 people x 3 = \$3,000 working group travel to include commission and finance 10 trips x \$600 = \$6,000 and	\$ 9,000.00	\$ 9,000.00

**12b) Organization** [Establishment of organization, structure, leadership, and operation]

LV-UASI	State-wide	SubTotal
		\$ 0.00

**12c) Equipment** [Procurement and installation of equipment, systems, facilities]

LV-UASI	State-wide	SubTotal
upgrade software such as adobe pro for key HSWG support staff 4x \$400.00 = \$1,600 - go to meeting support \$400x12 = \$4,800.00	\$ 6,400.00	\$ 6,400.00

**12d) Training** [Development and delivery of training to perform assigned missions and tasks]

LV-UASI	State-wide	SubTotal
grant programmatic training and conferences grant training 2 x \$1,785 = \$3,570	\$ 7,140.00	\$ 7,140.00

**12e) Exercise** [Development and execution of exercises to evaluate and improve capabilities]

LV-UASI	State-wide	SubTotal
		\$ 0.00

**12f) Personnel** [Staff (not contractors) directly implementing project and programmatic capability]

LV-UASI	State-wide	SubTotal
overtime 2016/2007 process 100 hours x \$50.00 = \$5,000	\$ 5,000.00	\$ 5,000.00

	LV-UASI	State-wide	TOTAL
<b>12g) PROJECT TOTALS</b>	\$0.00	\$ 27,540.00	\$ 27,540.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	approve funding	11/16	01/17	3
3	procure supplies as needed	01/17	08/18	18
4	travel as needed for process	01/17	08/18	18
5	overtime for 2017 process	02/17	06/17	4
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT AA - Resubmit

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		Department of Public Safety, Division of Emergency Management	<b>Project Manager Name &amp; Contact #</b>		Kelli Anderson, 775-687-0321	<b>Grant Manager Name &amp; Contact #</b>		Kelli Anderson, 775-687-0321						<b>AA</b>	
<b>IJ TITLE: Homeland Security Working Group</b>															
<b>One Budget Per Funding Stream</b>															
<b>SHSP</b>															
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	<b>Personnel</b>	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1		Overtime for 2016/2017	Sustainment	Other Federal	50	100%	100	\$ 5,000.00	Operational Coordination	Planning		SHSP	-		
2								\$ -							
<b>Personnel Sub-Total</b>								\$ 5,000.00							
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>													0		
Narrative HERE															
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	<b>Fringe Benefits</b>	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -							
<b>Fringe Sub-Total</b>								\$ -					\$ -		
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>															
Narrative HERE															
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	<b>Travel Planning Training Exercise Equipment Organization</b>	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9		Working group member and staff travel	Sustainment	Other Federal	Planning		6	500.00	3,000.00	operational coordination	Planning	SHSP	-		
10		Finance (internal staff) travel	Sustainment	Other Federal	Planning		10	600.00	6,000.00	operational coordination	Planning	SHSP			
11		Commission (internal staff) travel						-	-						
12		Grant staff training	Sustainment	Other Federal	Planning		2	1,785.00	3,570.00	operational coordination	Planning	SHSP			
13		National Conferences	Sustainment	Other Federal	Planning		2	1,785.00	3,570.00	operational coordination	Planning	SHSP			
14								-	-						
<b>Travel Sub-Total</b>									16,140.00						
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>															
Narrative HERE															
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	<b>Planning</b>	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY													
17		Go to Meeting subscription	Sustainment	Other Federal		12.00	400.00	4,800.00	Operational Coordination	Planning		SHSP			
18								-							
<b>Planning Sub-Total</b>								\$ 4,800.00							
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>															
Narrative HERE															
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	<b>Organization</b>	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.													
22								\$ -							
23								\$ -							
<b>Organization Sub-Total</b>								\$ -							
<b>ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>															

Narrative HERE

AA

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		software upgrades such as adobe pro	Sustainment	Other Federal	4.00	400.00	\$ 1,600.00	Operational Coordination	planning	04-HW-01-INHW	SHSP		
29							\$ -						
<b>EQUIPMENT Sub-Total</b>							\$ 1,600.00						

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
<b>Training Sub-Total</b>											\$ -			

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
<b>Exercise Sub- Total</b>											\$ -			

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

											<b>Line Item Reductions Total</b>		
											<b>Budget Total Request</b>	\$ 27,540.00	
											<b>Line Item Reductions Total</b>	-	% of Overall Reduction
											<b>Total Request</b>	\$ 27,540.00	0%

All budgets require an email approval from the financial and/or grant manager

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16

- |                                     |   |
|-------------------------------------|---|
| 1) <b>PROJECT TITLE:</b>            | North South Emergency Communication Upgrade                           |
| 2) <b>Proposing/Lead Agency:</b>    | Department of Administration  |
| 3) <b>Proposed Project Manager:</b> | Patrick Cates, Director Department of Administration, State of Nevada |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This project will provide for timely, accurate and actionable information during high emergency or terrorism event with dissemination and feedback available from face to face communication contact between North and South locations by Governor and executive staff while also allowing connections to a variety of other sites for emergency command centers including cities, counties, etc. The project will strengthen and make usable the existing communications methods to be used by the Governor and the Governor's Office for emergency situations with citizenry and emergency first responders. This is an important investment for communication to

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> |                               |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

External vendor source with contractor to install audio visual communications equipment in Carson City, Capitol Building, Old Assembly Chamber, and Las Vegas, Grant Sawyer Bldg, Suite 5100

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual)   |
|------|---|---------------------------------------|
| 9(a) | Enterprise IT Services                                  | State of Nevada, Shannon Rahming, CIO |
| 9(b) |   |                                       |
| 9(c) |   |                                       |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Future equipment and related software upgrades and maintenance will be necessary to preserve the functionality of the communication equipment. EITS will maintain and staff room operations as well as provide staff for training in equipment use.

# PROJECT BB - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate) North South Emergency Communication Upgrade	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Emergency communications equipment installed both north and south locations		\$ 175,000.00	\$ 175,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 175,000.00	\$ 175,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	execute necessary contracts	9/1/16	10/1/16	one
3	disseminate emergency communication steps for information sharing	9/1/16	10/1/16	one
4	installation of communications equipment	11/1/16	12/1/16	one
5	staff training on communication equipment	11/10/16	12/10/16	one
6	maintain necessary updates and equipment software solutions in place	11/1/16	7/1/18	eighteen
7	close out	7/1/18	8/1/18	one
8				
9				
10				
11				
12				
13				

PROJECT BB - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT BB**

<b>Project Title:</b>	North South Emergency Communication Upgrade
<b>Proposing/Lead Agency:</b>	Department of Administration
<b>Proposed Project Manager:</b>	Patrick Cates, Director Department of Administration, State of Nevada

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>This project will provide for timely, accurate and actionable information during high emergency or terrorism event with dissemination and feedback available from face to face communication contact between North and South locations by Governor and executive staff while also allowing connections to a variety of other sites for emergency command centers including cities, counties, etc. The project will strengthen and make usable the existing communications methods to be used by the Governor and the Governor's Office for emergency situations with citizenry and emergency first responders. This is an important investment for communication to facilitate responders to link up the State Capital and Governor's Office in Las Vegas to facilitate communications with the Governor and executive heads under emergency situations. The project will focus on minimizing existing gaps in information sharing by aligning video technology with operational capabilities, which provides the foundation necessary to accomplish a high level of interoperability with the Governor's Office in times of emergency. The existing video conference equipment was originally purchased with DEM grant funds and is now beyond its service life and failing. Firmware updates have not been available for three years, making the existing equipment a security vulnerability on the State's network. To ensure effective emergency communication by and with the Governor and executive staff, new equipment is urgently needed. The Old Assembly Chamber in the State Capital, renovated at the Department of Administration expense of \$293,000, will serve as the primary video conference center during times of emergency to facilitate expanded capacity with more participation by executive staff and media than is possible in the smaller Guinn Room used previously.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016**

**LINE ITEM DETAIL BUDGET**

	<b>Agency Name</b> Department of Administration	<b>Project Manager Name &amp; Contact #</b> Patrick Cates, Director Department of Administration, State of Nevada	<b>Grant Manager Name &amp; Contact #</b> Patrick Cates, Director Department of Administration, State of Nevada		<b>BB</b>
--	--	---	---	--	-----------

<b>IJ TITLE: North South Emergency Communication Upgrade</b>															
<b>One Budget Per Funding Stream</b>															
<b>SHSP</b>															

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		none;						\$ -						
2								\$ -						
Personnel Sub-Total								\$ -						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5		none;						\$ -						
6								\$ -						
Fringe Sub-Total								\$ -					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9	Planning	Travel between Carson City and Las Vegas for equipment installation between two communication rooms	New	State	Planning	Installation	2	832.70	1,665.00	Operational Coordination		SHSP	1,665.00	State personnel will not travel between Carson City and Las Vegas for the AV equipment installation; installation is to be performed by vendor.
10								-						
11								-						
Travel Sub-Total									1,665.00				1,665.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

No travel is requested; the \$1,665 travel estimate, with higher parking amount than line item details would demonstrate, been removed.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17		none;						-					
18								-					
Planning Sub-Total								\$ -					

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22		none;						\$ -					
23								\$ -					
Organization Sub-Total								\$ -					

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE														Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL													
28		Carson City Video Conferencing System, 2 80" Monitors	New	State	1.00	28,000.00	\$ 28,000.00	Operational Coordination		030E-01-CTAC	SHSP				
29		Audio Conferencing System	New	State	1.00	2,000.00	\$ 2,000.00	Operational Coordination		030E-01-CTAC	SHSP				
30		Display and speaker mounted on mobile stands/poles	New	State	1.00	16,000.00	\$ 16,000.00	Operational Coordination		04MD-03-DISP	SHSP				
31		AV Equipment, microphones, cameras, digital signal processor, video matrix switcher, sys recording, control system, cabling, equipment rack, cable termination, configuration, testing, training.	New	State	1.00	109,000.00	\$ 109,000.00	Operational Coordination		030E-01-CTAC	SHSP				
32		Las Vegas Replace Existing Video Conferencing Equipment	New	State	1.00	20,000.00	\$ 20,000.00	Operational Coordination		030E-01-CTAC	SHSP				
33						\$ -									
34						\$ -									
EQUIPMENT Sub-Total							\$ 175,000.00								

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

This project will provide for timely, accurate and actionable information during high emergency event with dissemination and feedback available from face to face communication contact between North and South locations by Governor and executive staff while also allowing connections to a variety of other sites for emergency command centers including cities, counties, etc. The project will strengthen and make usable the existing communications methods to be used by the Governor's Office for emergency situations with citizenry and emergency first responders. This is an important investment for communication to facilitate responders to link up the State Capital and Governor's Office in Las Vegas to facilitate communications with the Governor and executive heads under emergency situations. The project will focus on minimizing existing gaps in information sharing and public information warning communications by aligning video technology with operational capabilities, which provides the foundation necessary to accomplish a high level of interoperability with the Governor's Office in times of emergency. The existing video conference equipment was originally purchased with DEM grant funds. That equipment is now beyond its service life and failing. Firmware updates have not been available for three years, making the existing equipment a security vulnerability for the State's network. To ensure effective emergency communication by and with the Governor and executive staff, new equipment is urgently needed. The Old Assembly Chamber in the State Capital is to be renovated to serve as the primary video conference center during times of emergency to facilitate expanded capacity with more participation by executive staff and media than is possible in the smaller Guinn Room used previously.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinate d with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40		none;									\$ -			
41											\$ -			
42											\$ -			
Training Sub-Total											\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE														Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinate d with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50		none;									\$ -				
51											\$ -				
Exercise Sub- Total											\$ -				

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE											Budget Total Request	Line Item Reductions Total	% of Overall Reduction
											\$ 176,665.00	1,665.00	
All budgets require an email approval from the financial and/or grant manager											\$ 175,000.00		1%



<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/11/2016

- |                                     |   |
|-------------------------------------|---|
| 1) <b>PROJECT TITLE:</b>            | Statewide NIMS                          |
| 2) <b>Proposing/Lead Agency:</b>    | Nevada Division of Emergency Management |
| 3) <b>Proposed Project Manager:</b> | James L. Walker                         |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The outcome of this project will be to sustain fundamental NIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Statewide Resource Management Program and Credentialing Project for physical, logical and incident access control and identify verification. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS programs are foundational to all other core

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	PLANNING - [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Project Management shall:

- a) Conduct three core assessments in the URT: Threat and Hazard Identification and Risk Assessment (THIRA), State Preparedness Report (SPR), and NIMS to assess current gaps in NIMS compliance and capabilities.
- b) Conduct the Annual Training, Exercise Planning Workshop (TEPW) to determine jurisdictional plans to address shortfalls.
- c) Use Staff and Contractor support to assist jurisdictions and tribes in NIMS planning, training, and exercise

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)                   | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|---|---|-------------------------------------|
| 9(a) | Nevada Division of Emergency Management | State   | James L. Walker                     |
| 9(b) |   |   |                                     |
| 9(c) |   |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- The NIMS Program investment will require sustainment funds based upon changes in NIMS requirements, attrition within agencies and organizations, SPR, THIRA, and NIMSCAST evaluations, planning improvements, exercise and real event AAR's and IP's, as well as maintenance of resource inventories, and credentialing.

# PROJECT CC - Resubmit Rev

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/11/2016
<b>PROJECT TITLE</b> (Autopopulate) Statewide NIMS	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

**12a) Planning** [Development of policies, plans, procedures, mutual aid agreements, strategies]

LV-UASI	State-wide	SubTotal
THIRA, SPR, and NIMS assessments within the Unified Reporting Tool (URT) / Jurisdictional Plans meetings; Planner Training (\$14,580); Travel (\$9,320) ; Resource Management and Credentialing Travel (\$2,151) <span style="float: right; color: blue;">+</span>	\$0.00	\$ 106,051.00
	\$ 106,051.00	\$ 106,051.00

**12b) Organization** [Establishment of organization, structure, leadership, and operation]

LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00
	\$ 0.00	\$ 0.00

**12c) Equipment** [Procurement and installation of equipment, systems, facilities]

LV-UASI	State-wide	SubTotal
Resource Mgt Database Support (5,000); Project support and software for RRD/credentialing (physical and logical access) (60,000); SATCOM equipment replacement (10,000), Computer (\$4500), GIS equipment and <span style="float: right; color: blue;">+</span>	\$0.00	\$ 158,300.00
	\$ 158,300.00	\$ 158,300.00

**12d) Training** [Development and delivery of training to perform assigned missions and tasks]

LV-UASI	State-wide	SubTotal
State conducted training using Adjunct Instructors (\$18,000), Course materials, software and delivery technology (\$7,800), Training Travel (\$5,811) <span style="float: right; color: blue;">+</span>	\$0.00	\$ 31,611.00
	\$ 31,611.00	\$ 31,611.00

**12e) Exercise** [Development and execution of exercises to evaluate and improve capabilities]

LV-UASI	State-wide	SubTotal
Annual State Exercise (20,000) for planning, support for local, tribal, state ESF participation, supplies, etc.; State/Jurisdiction/Tribal exercise support for participation, supplies, etc. (\$10,000); Exercise Travel <span style="float: right; color: blue;">+</span>	\$0.00	\$ 35,415.00
	\$ 35,415.00	\$ 35,415.00

**12f) Personnel** [Staff (not contractors) directly implementing project and programmatic capability]

LV-UASI	State-wide	SubTotal
None	\$0.00	\$ 0.00
	\$ 0.00	\$ 0.00

**12g) PROJECT TOTALS**

LV-UASI	State-wide	TOTAL
\$0.00	\$ 331,377.00	\$ 331,377.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Conduct SPR, THIRA, NIMS assessments using the URT for State and Tribes	10/16	10/18	24
3	Conduct Jurisdictional Plan review and update	10/16	10/18	24
4	Conduct Cyber Planning	10/16	10/18	24
5	Purchase software for qualification, physical/logical access for RRD/credentialing	10/16	10/18	24
6	Prepare for and deliver Operational Coordination Training	10/16	10/18	24
7	Statewide Exercise IPC, MPC, FPC, and event	10/16	10/18	24
8	SEOC- Local EOC FE development to delivery	10/16	10/18	24
9	Purchase, develop and implement Training, Qualification and BAE Software	10/16	10/18	24
10				
11				
12				
13				

PROJECT CC - Resubmit Rev

**FIELD EXPANSION/ENHANCEMENT****PROJECT CC**

<b>Project Title:</b>	Statewide NIMS
<b>Proposing/Lead Agency:</b>	Nevada Division of Emergency Management
<b>Proposed Project Manager:</b>	James L. Walker

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The outcome of this project will be to sustain fundamental NIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Statewide Resource Management Program and Credentialing Project for physical, logical and incident access control and identify verification. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS programs are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. Further, this project meets the Nevada Commission on Homeland Security FFY 2016 priority of Operational Coordination.</p>
<b>8) PROJECT IMPLEMENTATION</b>	<p>Project Management shall:</p> <ol style="list-style-type: none"><li>a) Conduct three core assessments in the URT: Threat and Hazard Identification and Risk Assessment (THIRA), State Preparedness Report (SPR), and NIMS to assess current gaps in NIMS compliance and capabilities.</li><li>b) Conduct the Annual Training, Exercise Planning Workshop (TEPW) to determine jurisdictional plans to address shortfalls.</li><li>c) Use Staff and Contractor support to assist jurisdictions and tribes in NIMS planning, training, and exercise activities as well as resource typing, qualification and inventory.</li><li>d) Sustain resource management activities including WebEOC, Resource Request and Deployment Module (RRDM), typing and inventory.</li></ol>

**FIELD EXPANSION/ENHANCEMENT****PROJECT CC**

<b>Project Title:</b>	Statewide NIMS
<b>Proposing/Lead Agency:</b>	Nevada Division of Emergency Management
<b>Proposed Project Manager:</b>	James L. Walker

	<p>e) Continued development of the Credentialing Project for physical, logical and incident access control and identity verification efforts designed to meet federal requirements and overcome identified gaps.</p> <p>f) Conduct HSEEP-compliant exercise activities and their resulting AAR/IP process.</p> <p>This project supports the life cycle of Emergency Management, designed to ensure compliance of HSGP guidance, maintain required EMAP accreditation, and continue to develop and sustain all program areas.</p>
<b>12a) BUDGET/Planning</b>	THIRA, SPR, and NIMS assessments within the Unified Reporting Tool(URT) / Jurisdictional Plans meetings; Planner Training (\$14,580); Travel (\$9,320) ; Resource Management and Credentialing Travel (\$2,151) Contract Preparedness Program support ( Planning, Training, Exercise, Resource Inventory/Typing/Credentialing, GIS) (\$80,000)
<b>12c) BUDGET/Equipment</b>	Resource Mgt Database Support (5,000); Project support and software for RRDM/Credentialing (physical and logical access) (60,000); SATCOM equipment replacement (10,000), Computer (\$4500), GIS equipment and software (5,000);Training, Qualification and Back End Attribute Exchange (BAE) Software and Development (70,000); Livestream Account for Course/Program delivery and equip. (\$2,400); Camera, Video, Livestream iMovi (\$1,400)
<b>12d) BUDGET/Training</b>	State conducted training using Adjunct Instructors (\$18,000), Course materials, software and delivery technology (\$7,800), Training Travel (\$5,811)

**FIELD EXPANSION/ENHANCEMENT****PROJECT CC**

<b>Project Title:</b>	Statewide NIMS
<b>Proposing/Lead Agency:</b>	Nevada Division of Emergency Management
<b>Proposed Project Manager:</b>	James L. Walker

<b>12e) BUDGET/Exercise</b>	Annual State Exercise (20,000) for planning, support for local, tribal, state ESF participation, supplies, etc.; State/Jurisdiction/Tribal exercise support for participation, supplies, etc. (\$10,000); Exercise Travel (\$5,415)
-----------------------------	---

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		Nevada Division of Emergency Management		<b>Project Manager Name &amp; Contact #</b>	Kelli Barrati 775-687-0310		<b>Grant Manager Name &amp; Contact #</b>	Kelli Barrati 775-687-0310						<b>CC</b>	
<b>IJ TITLE:</b>		Statewide NIMS													
		One Budget Per Funding Stream													
		SHSP													
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1		None						\$ -							
2								\$ -							
Personnel Sub-Total								\$ -							
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED															
Narrative HERE															
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5		None						\$ -							
6								\$ -							
Fringe Sub-Total								\$ -					\$ -		
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE															
Narrative HERE															
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9		Planning Support (local/rural)	Sustainment		Planning		5	305.00	1,525.00				(610.00)	Reduction in Technical Assistance	
10		Clark County (P&T)	Sustainment		Planning		10	717.00	7,170.00				(3,585.00)	Reduction in Technical Assistance	
11		Out of State (P&T)	Sustainment		Planning		3	2,410.00	7,230.00				(2,410.00)	Reduced programmatic travel	
12		Resource Management & Credentialing (local/rural)	Sustainment		Planning		6	305.00	1,830.00				(1,830.00)	Expectation of coverage in HSGP15	
13		Clark County (RM/CR)	Sustainment		Training		6	717.00	4,302.00				(2,151.00)	Leverage So. NV DEM personnel	
14		Out of State (RM/CR)	Sustainment		Planning		5	2,410.00	12,050.00				(12,050.00)	Expectation of coverage in HSGP15	
15		Training Delivery of NIMS (local/rural)	Sustainment		Training		18	305.00	5,490.00				(1,830.00)	Reduce # of Deliveries	
16		Clark County (P&T)	Sustainment		Training		3	717.00	2,151.00						
17		Out of State (P&T)	Sustainment		Training		2	717.00	1,434.00				(1,434.00)	No Out of State Travel for NIMS Tng	
18		Exercise Support/Delivery of HSEEP (local/rural)	Sustainment		Exercise		6	305.00	1,830.00						
19		Clark County (P&T)	Sustainment		Exercise		3	717.00	2,151.00						
20		Out of State (P&T)	Sustainment		Exercise		2	717.00	1,434.00						
Travel Sub-Total									48,597.00				(25,900.00)	-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED															
Narrative HERE															

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
21		THIRA Assessments	Sustainment		3.00	1,500.00	4,500.00	Operational Coordination					
22		SPR Assessments	Sustainment		3.00	1,080.00	3,240.00	Operational Coordination				(3,240.00)	Combined within THIRA
23		NIMS Assessments	Sustainment		4.00	1,200.00	4,800.00	Operational Coordination				(4,800.00)	Combined within THIRA
24		Planning Training (SOP, COOP, COOG, etc.)	Sustainment		20.00	1,008.00	20,160.00	Operational Coordination				(10,080.00)	Reduced Tech Ass't
25		Preparedness Program Support	Sustainment		2.00	47,500.00	95,000.00					(15,000.00)	Will reduce program support hours
<b>Planning Sub-Total</b>							\$ 127,700.00					(33,120.00)	

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

The outcome of these projects will be to sustain fundamental NIMS required programs and projects statewide to all jurisdictions, tribes and disciplines. This project will support continued improvement in NIMS-required planning, training and exercise programs as well as support the statewide Resource Management and Credentialing programs. Further, this project meets the Nevada Commission Homeland Security FFY 2016 priority. Answers specific to Grant Program questions follow: Project detail: Lines 21-24: These dollars provide support and supplies for local and tribal jurisdictions to participate in these assessments and plans.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
26							\$ -						
27							\$ -						
<b>Organization Sub-Total</b>							\$ -						

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
32		Resource Management Database Support	Sustainment		1.00	10,000.00	\$ 10,000.00	Operational Coordination		04AP-05-CRED		(5,000.00)	Reduced system support
33		Satcom Program equipment replacement/enhancement/supplies	Sustainment		1.00	10,000.00	\$ 10,000.00	Operational Coordination		03OE-01-CTAC			
34		Project support & software for agencies & jurisdictions for Resource Mgmt & Credentialing	Sustainment		1.00	60,000.00	\$ 60,000.00	Operational Coordination		04AP-05-CRED			
35		Training, Qualification & Back End Attribute Exchange (BAE) software	New		1.00	125,000.00	\$ 125,000.00	Operational Coordination				(55,000.00)	Integration with Line 34
36		Computer	New		1.00	4,500.00	\$ 4,500.00	Operational Coordination		04HW-01-INHW			
37		GIS equipment, software	Sustainment		1.00	10,000.00	\$ 10,000.00	Operational Coordination		04AP-02-DGPS		(5,000.00)	Reduced GIS capability
38		Livestream Account for Course/Program delivery and equip	Enhance		1.00	2,400.00	\$ 2,400.00	Operational Coordination					
39		Camera, Video, Livestream iMovi	Enhance		2.00	700.00	\$ 1,400.00	Operational Coordination		04 MD-01-VCAM			
40							\$ -						
41							\$ -						
<b>EQUIPMENT Sub-Total</b>							\$ 223,300.00					(65,000.00)	

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

The outcome of these projects will be to sustain fundamental NIMS required programs and projects statewide to all jurisdictions, tribes and disciplines. This project will support continued improvement in NIMS-required planning, training and exercise programs as well as support the statewide Resource Management and Credentialing programs. Further, this project meets the Nevada Commission Homeland Security FFY 2016 priority. Answers specific to Grant Program questions follow: Project detail: Line 33: HSGP dollars are used for equipment replacement and enhancement due to technological improvements and supplies, not vehicle maintenance; Line 34: These dollars will be leveraged along with those in Line 35 to address the qualifications and Backend Attribute Exchange (BAE) database requirements to house the records related to the Credentialing program as they must interact with the federal PIV database; Line 35: These dollars will be leveraged with those in Line 34 for initial development, licensing, implementation and maintenance of a database for training, exercise, and qualification records for local, tribal and state resources; Line 38: Cost of this service is \$200 per month or \$2,400 per year. This service has been requested by, and is expected to be utilized by, NCHS, NIMS PT&E and a number of other programs both at the local and state level.



Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
44		Adjunct instructors for state conducted training	Sustainment		YES	YES	30.00	1,000.00	Operational Coordination		\$ 30,000.00		(12,000.00)	Effect # of courses to be delivered
45		Course Materials, software and delivery technology	Sustainment		YES	YES	30.00	650.00	Operational Coordination		\$ 19,500.00		(11,700.00)	Effect # of courses to be delivered
46											\$ -			
47											\$ -			
	Training Sub-Total										\$ 49,500.00		(23,700.00)	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

The outcome of these projects will be to sustain fundamental NIMS required programs and projects statewide to all jurisdictions, tribes and disciplines. This project will support continued improvement in NIMS-required planning, training and exercise programs as well as support the statewide Resource Management and Credentialing programs. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally NIMS programs are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. Further, this project meets the Nevada Commission Homeland Security FFY 2016 priority.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
54		Annual State Exercise	Sustainment		YES	YES	1.00	20,000.00	Operational Coordination		\$ 20,000.00			
55		State/Jurisdiction/Tribal exercise support	Sustainment		YES	YES	10.00	2,000.00	Operational Coordination		\$ 20,000.00		(10,000.00)	Decrease in Exercise Tech Assist.
56											\$ -			
57											\$ -			
	Exercise Sub-Total										\$ 40,000.00		(10,000.00)	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

The outcome of these projects will be to sustain fundamental NIMS required programs and projects statewide to all jurisdictions, tribes and disciplines. This project will support continued improvement in NIMS-required planning, training and exercise programs as well as support the statewide Resource Management and Credentialing programs. Further, this project meets the Nevada Commission Homeland Security FFY 2016 priority. Answers specific to Grant Program questions follow: Project detail: Line 54 & 55: HSGP NIMS require both a state level exercise annually as well as local and tribal exercises. These dollars support state agencies (ESF), local and tribal jurisdictions in their efforts to remain compliant with the federal requirements by providing support for participation, supplies, etc.

											Budget Total Request	\$ 489,097.00		(157,720.00)	
--	--	--	--	--	--	--	--	--	--	--	----------------------	---------------	--	--------------	--

All budgets require an email approval from the financial and/or grant manager

Line Item Reductions Total	(157,720.00)	% of Overall Reduction
Total Request	\$ 331,377.00	-32%







Federal Fiscal Year 2016 - Homeland Security Grant Travel Addendum

CC

Traveler's Name	Title	**Required Fields				**Required Fields														Total
		Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool		Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees	
Preparedness Program Staff		HSGP	Support to Locals T&E	Carson City	Rural Counties	TBD	TBD	3	2		\$ 140.00	\$ 125.00	\$ 40.00							\$ 305.00
Preparedness Program Staff		HSGP	Support to Locals T&E	Carson City	Rural Counties	TBD	TBD	3	2		\$ 140.00	\$ 125.00	\$ 40.00							\$ 305.00
Preparedness Program Staff		HSGP	Support to Locals T&E	Carson City	Rural Counties	TBD	TBD	3	2		\$ 140.00	\$ 125.00	\$ 40.00							\$ 305.00
Preparedness Program Staff		HSGP	Support to Locals T&E	Carson City	Las Vegas	TBD	TBD	2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00			\$ 20.00			\$ 717.00
Preparedness Program Staff		HSGP	Support to Locals T&E	Carson City	Las Vegas	TBD	TBD	2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00			\$ 20.00			\$ 717.00
Preparedness Program Staff		HSGP	Support to Locals T&E	Carson City	Las Vegas	TBD	TBD	2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00			\$ 20.00			\$ 717.00
Preparedness Program Staff		HSGP	Support to locals Plans	Carson City	Rural Counties	TBD	TBD	3	2		\$ 140.00	\$ 125.00	\$ 40.00							\$ 305.00
Preparedness Program Staff		HSGP	Support to locals Plans	Carson City	Rural Counties	TBD	TBD	3	2		\$ 140.00	\$ 125.00	\$ 40.00							\$ 305.00
Preparedness Program Staff		HSGP	Support to locals Plans	Carson City	Las Vegas	TBD	TBD	2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00			\$ 20.00			\$ 717.00
Preparedness Program Staff		HSGP	Support to locals Plans	Carson City	Las Vegas	TBD	TBD	2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00			\$ 20.00			\$ 717.00
Preparedness Program Staff		HSGP	Support to locals Plans	Carson City	Las Vegas	TBD	TBD	2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00			\$ 20.00			\$ 717.00
Preparedness Program Staff		HSGP	Support to locals Plans	Carson City	Out of State	TBD	TBD	4	3	\$ 1,500.00	\$ 300.00	\$ 280.00		\$ 60.00		\$ 20.00	\$ 250.00			\$ 2,410.00
Preparedness Program Staff		HSGP	Support to locals Plans	Carson City	Las Vegas	TBD	TBD	2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00		\$ 20.00				\$ 717.00
Preparedness Program Staff		HSGP	Support to locals Plans	Carson City	Las Vegas	TBD	TBD	2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00		\$ 20.00				\$ 717.00
Preparedness Program Staff		HSGP	Support to locals Plans	Carson City	Out of State	TBD	TBD	4	3	\$ 1,500.00	\$ 300.00	\$ 280.00		\$ 60.00		\$ 20.00	\$ 250.00			\$ 2,410.00
Preparedness Program Staff		HSGP	Support to Locals RM&CR	Carson City	Las Vegas	TBD	TBD	2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00		\$ 20.00				\$ 717.00
Preparedness Program Staff		HSGP	Support to Locals RM&CR	Carson City	Las Vegas	TBD	TBD	2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00		\$ 20.00				\$ 717.00
Preparedness Program Staff		HSGP	THIRA/SPR/T&E	Carson City	Rural Counties			2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00		\$ 20.00				\$ 717.00
Preparedness Program Staff		HSGP	THIRA/SPR/T&E	Carson City	Rural Counties			2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00		\$ 20.00				\$ 717.00
Preparedness Program Staff		HSGP	THIRA/SPR/T&E	Carson City	Clark			2	1	\$ 500.00	\$ 96.00	\$ 71.00		\$ 30.00		\$ 20.00				\$ 717.00
**You must complete the required fields, the other fields are optional												\$ 7,000.00	\$ 2,208.00	\$ 1,878.00						\$ 15,971.00



# PROJECT DD - Resubmit Rev

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/18/2016

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Nevada Tribal NIMS   |
| 2) <b>Proposing/Lead Agency:</b>    | Inter-Tribal Council of Nevada: Inter-Tribal Emergency Response Commission |
| 3) <b>Proposed Project Manager:</b> | Dan Hourihan   |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

In recent years, Tribal emergency management programs have grown significantly. This growth is in large part due to the coordination and program deliverables of the Inter-Tribal Emergency Response Commission (ITERC), a department of the Inter-Tribal Council of Nevada (ITCN). By virtue of the FFY16 HSGP funding, we seek to sustain activities of the ITERC and move into the next phase of the Tribal NIMS project. This need is exacerbated by the significant personnel turn-over amongst Nevada's Tribes. This next phase will improve and enhance state-wide Tribal emergency management programs through increased planning implementation, training and

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	PUBLIC INFORMATION AND WARNING - [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> |                               |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

#1 Receive Funding  
 #2 Project Management: Support of ITERC Director and Program Administrator to deliver Tribal NIMS components: Dan Hourihan  
 #3 Training: Schedule, plan and deliver minimum of three ICS/NIMS trainings: Dan Hourihan  
 #4 Exercise: Schedule, plan and deliver minimum of four HSEEP compliant exercises: Crystal Harjo and Dan Hourihan

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Political Jurisdiction (i.e.) City, County, State, etc.   | Project Representative (individual) |
|------|---|-------------------------------------|
| 9(a) | Inter-Tribal Emergency Response Commission (ITERC) Nevada | Dan Hourihan                        |
| 9(b) |   |                                     |
| 9(c) |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- The only continuing financial obligation is the recurring training, exercise and technical assistance necessary with existing personnel and staff turnover. The proposed funding solution is the continued support of the Homeland Security Grant Program and other, as yet unidentified, future funding sources.

PROJECT DD - Resubmit Rev

# PROJECT DD - Resubmit Rev

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/18/2016
<b>PROJECT TITLE</b> (Autopopulate) Nevada Tribal NIMS	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
- Tribal Planning and Technical Assistance: x 6 \$1000 - Office Lease: \$4500 - Landline and Mobile: \$500 <span style="float: right;">+</span>		\$ 25,262.00	\$ 25,262.00

12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00

12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Tribal ICS Delivery x 3		\$ 2,000.00	\$ 2,000.00

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
Tribal Exercise Support and Delivery x 4		\$ 2,000.00	\$ 2,000.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
Dan Hourihan, Director, ITCR: 85% \$78,365.00 Crystal Harjo, Program Administrator, ITCR: 10% \$6201		\$ 84,566.00	\$ 84,566.00

12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 113,828.00	\$ 113,828.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Lease office space, purchase and maintain landline, cell phone and internet	9/2016	8/2018	24
3	ITERC Director and ITCR Program Administrator to coordinate and oversee	9/2016	8/2018	24
4	Deliver a minimum of three (3) ICS courses (100 through 400, 700 and 800)	9/2016	8/2018	24
5	Deliver a minimum of four (4) exercises per HSEEP to Tribal Nations in Nevada	9/2016	8/2018	24
6	Provide technical assistance, upon request, to further NIMS compliance.	9/2016	8/2018	24
7	Maintain and enhance ITCR staff expertise through training and attendance <span style="float: right;">+</span>	9/2016	8/2018	24
8				
9				
10				
11				
12				
13				

PROJECT DD - Resubmit Rev

**FIELD EXPANSION/ENHANCEMENT****PROJECT DD**

<b>Project Title:</b>	Nevada Tribal NIMS
<b>Proposing/Lead Agency:</b>	Inter-Tribal Council of Nevada: Inter-Tribal Emergency Response Commission
<b>Proposed Project Manager:</b>	Dan Hourihan

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>In recent years, Tribal emergency management programs have grown significantly. This growth is in large part due to the coordination and program deliverables of the Inter-Tribal Emergency Response Commission (ITERC), a department of the Inter-Tribal Council of Nevada (ITCN). By virtue of the FFY16 HSGP funding, we seek to sustain activities of the ITERC and move into the next phase of the Tribal NIMS project. This need is exacerbated by the significant personnel turn-over amongst Nevada's Tribes. This next phase will improve and enhance state-wide Tribal emergency management programs through increased planning implementation, training and exercises among the 27 Tribal Nations in the state of Nevada. Nevada's Tribes are in various stages of CEMP implementation and need further training and exercises to test capability, including Public Information and Warning, Operational Communication and Operational Coordination. By delivering Incident Command System (ICS) and other courses in-person, we can effectively demonstrate the ICS and how it will apply to Tribal government in both small and large, unified command incidents. Applying this training to activities conducted per the Homeland Security Exercise and Evaluation Program (HSEEP) will enhance planning implementation activities and NIMS capability across all core capabilities within each Tribal jurisdiction. Exercises will focus on four of the five Nevada Homeland Security Commission Priorities for FFY2016: Operational Coordination, Public Information and Warning, Intelligence and Information Sharing and Operational Communications. The organization, outreach and involvement of the ITERC is recognized as a successful example of Tribal emergency management implementation and participation throughout the western U.S. and the ITERC is committed to helping Nevada's Tribes now and into the future.</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT DD**

<b>Project Title:</b>	Nevada Tribal NIMS
<b>Proposing/Lead Agency:</b>	Inter-Tribal Council of Nevada: Inter-Tribal Emergency Response Commission
<b>Proposed Project Manager:</b>	Dan Hourihan

<b>8) PROJECT IMPLEMENTATION</b>	<p>#1 Receive Funding #2 Project Management: Support of ITERC Director and Program Administrator to deliver Tribal NIMS components: Dan Hourihan #3 Training: Schedule, plan and deliver minimum of three ICS/NIMS trainings: Dan Hourihan #4 Exercise: Schedule, plan and deliver minimum of four HSEEP compliant exercises: Crystal Harjo and Dan Hourihan #5 Technical Assistance: Provide NIMS implantation technical assistance to Tribes, as requested.: Dan Hourihan and Crystal Harjo #6 ITERC Staff Enhancement: Maintain and enhance ITERC staff expertise through training and attendance at program related conferences and meetings.: Dan Hourihan and Crystal Harjo</p>
<b>12a) BUDGET/Planning</b>	<ul style="list-style-type: none"><li>- Tribal Planning and Technical Assistance: x 6 \$1000</li><li>- Office Lease: \$4500</li><li>- Landline and Mobile: \$500</li><li>- Duplication: \$200</li><li>- Office Supplies: \$200</li><li>- Indirect @ 17.8: \$18862.00</li></ul>
<b>13) TASKS &amp; SCHEDULE/#7</b>	Maintain and enhance ITERC staff expertise through training and attendance at applicable conferences and events.



PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22							\$ -						
23							\$ -						
Organization Sub-Total							\$ -						

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28							\$ -						
29							\$ -						
EQUIPMENT Sub-Total							\$ -						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
Training Sub-Total											\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
Exercise Sub- Total											\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

											Budget Total Request	\$ 113,828.00		Line Item Reductions Total	-	% of Overall Reduction
All budgets require an email approval from the financial and/or grant manager											Line Item Reductions Total					
											Total Request	\$ 113,828.00			0%	





# PROJECT EE - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	March 14, 2016

- |                                     |                                 |
|-------------------------------------|---------------------------------|
| 1) <b>PROJECT TITLE:</b>            | CBRNE Task Force Sustainment    |
| 2) <b>Proposing/Lead Agency:</b>    | LVMPD/ARMOR Section             |
| 3) <b>Proposed Project Manager:</b> | Richard Breeden / Roger Haskins |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To sustain the Operational Coordination capability of the NV CBRNE Task Force, we are requesting to procure replacement equipment including Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) Detection & Identification; data transmission/integration; hazard mitigation; for items that have exceeded service life, reached obsolescence or are beyond feasible repair. Equipment items include: liquid, solid and gaseous Chemical detection, classification and identification equipment; Radiological and Nuclear Detection & Identification Equipment. The request is to replace or upgrade equipment utilized by the LVMPD ARMOR Section (containing

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	INTERDICTION AND DISRUPTION - [Mission Areas: PREVENTION/PROTECTION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Upon confirmation of the grant award, LVMPD will proceed with purchasing equipment and support services outlined in the proposal in accordance with LVMPD and DHS grant purchasing policy.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.) | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | LVMPD / ARMOR Section | County  | Rick Breeden / Roger Haskins        |
| 9(b) |                       |   |                                     |
| 9(c) |                       |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Currently, the equipment that would be replaced by this purchase is out of warranty and no longer fully supported by their manufacturers. With the purchase of updated equipment and warranties, the resulting support and maintenance cost should be reduced. Requirement of future grant allocation in support of this project will be deferred for multiple years.

PROJECT EE - Resubmit

# PROJECT EE - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	March 14, 2016
<b>PROJECT TITLE</b> (Autopopulate) CBRNE Task Force Sustainment	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
41	59	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Procure replacement equipment including Remote CBRNE Detection and Identification Monitors, Data Integration and Remotely Operated Vehicle Upgrades; As we are sustaining current capabilities, the resources will b	\$277,000.00	\$ 395,640.00	\$ 672,640.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$277,000.00	\$ 395,640.00	\$ 672,640.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Contract with chosen vendor	09/16	03/17	6
3	Purchase and delivery	03/17	06/17	3
4	Installation, Implementation, Testing	06/17	09/17	3
5				
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT EE - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT EE**

<b>Project Title:</b>	CBRNE Task Force Sustainment
<b>Proposing/Lead Agency:</b>	LVMPD/ARMOR Section
<b>Proposed Project Manager:</b>	Richard Breeden / Roger Haskins

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>To sustain the Operational Coordination capability of the NV CBRNE Task Force, we are requesting to procure replacement equipment including Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) Detection &amp; Identification; data transmission/integration; hazard mitigation; for items that have exceeded service life, reached obsolescence or are beyond feasible repair. Equipment items include: liquid, solid and gaseous Chemical detection, classification and identification equipment; Radiological and Nuclear Detection &amp; Identification Equipment. The request is to replace or upgrade equipment utilized by the LVMPD ARMOR Section (containing officers from LVMPD, NHP, NLVPD, and HPD) in coordination with multiple agencies throughout NV at multiple, high-profile, large-capacity and real-time operational CBRNE events.</p>
<b>12c) BUDGET/Equipment</b>	<p>Procure replacement equipment including Remote CBRNE Detection and Identification Monitors, Data Integration and Remotely Operated Vehicle Upgrades; As we are sustaining current capabilities, the resources will be phased into use replacing outdated equipment and support as they become available.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		Las Vegas Metropolitan Police Dept. ARMOR Section		<b>Project Manager Name &amp; Contact #</b>	Richard Breeden/Roger Haskins (702) 828-4091		<b>Grant Manager Name &amp; Contact #</b>	Shalene Flynn, 702-828-8210 / Joni Prucnal 702-828-8267, LVMPD Finance					<b>EE</b>	
<b>IJ TITLE: CBRNE Task Force Sustainment</b>														
<b>One Budget Per Funding Stream</b>														
<b>SHSP</b>														
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
	Personnel Sub-Total							\$ -						
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
	Fringe Sub-Total							\$ -					\$ -	
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9									-					
10									-					
	Travel Sub-Total								-					
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17														
18														
	Planning Sub-Total							\$ -						
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22								\$ -						
23								\$ -						
	Organization Sub-Total							\$ -						
<b>ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		Detector, Multi-Sensor Chemical Monitor (RDK)	Sustainment	State	4.00	45,600.00	\$ 182,400.00	OPERATIONAL COORDINATION	INTERDICTION AND DISRUPTION	07CD-01-DPMG	SHSP		
29		Radiation Detection/Identification (Halo Drop Probes)	Enhance	State	4.00	38,310.00	\$ 153,240.00	OPERATIONAL COORDINATION	INTERDICTION AND DISRUPTION	07RD-04-SGND	SHSP		
30		Radiation Detection/Identification (Portable RIID)	Sustainment	State	4.00	15,000.00	\$ 60,000.00	OPERATIONAL COORDINATION	INTERDICTION AND DISRUPTION	07RD-04-SGND	SHSP		
31							\$ -						
32							\$ -						
EQUIPMENT Sub-Total							\$ 395,640.00						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

The replacement of (4) obsolete AreaRAE Rapid Deployment Kit (RDK) will sustain the current ability of remote GPS-enabled monitoring during events. Each kit includes four GPS-enabled AreaRAE monitors, with five multi-capable sensors, and incorporates with all currently possessed integration and tracking software. The enhancement of obsolete (and unusable) Radiation Drop Probes will improve the ability of ARMOR to remotely monitor radiation, set turnback perimeters, and create interdiction portals for special events. The current Radiation Isotope Identification Devices (RIID) are obsolete and beginning to fail. The utilization of the RIID as a portable device is critical for the determination and identification of hazardous/non-hazardous radiation material. LVMPD will contract with the vendor upon award of the grant, arrange training and maintain the equipment.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
Training Sub-Total											\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
Exercise Sub-Total											\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE

											Budget Total Request	\$ 395,640.00		Line Item Reductions Total	-
											Line Item Reductions Total	-		% of Overall Reduction	
											Total Request	\$ 395,640.00			0%

All budgets require an email approval from the financial and/or grant manager



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		Las Vegas Metropolitan Police Dept. ARMOR Section		<b>Project Manager Name &amp; Contact #</b>	Richard Breedon/Roger Haskins (702) 828-4091		<b>Grant Manager Name &amp; Contact #</b>	Shalene Flynn, 702-828-8210 / Joni Prucnal 702-828-8267, LVMPD Finance					<b>EE</b>	
<b>IJ TITLE: CBRNE Task Force Sustainment</b>														
<b>One Budget Per Funding Stream</b>														
<b>UASI</b>														
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
<b>Personnel Sub-Total</b>								\$ -						
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
<b>Fringe Sub-Total</b>								\$ -					\$ -	
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUT</b>														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9														
10														
<b>Travel Sub-Total</b>														
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17														
18														
<b>Planning Sub-Total</b>							\$ -							
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>														
Narrative HERE														
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -							
23							\$ -							
<b>Organization Sub-Total</b>							\$ -							
<b>ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>														
Narrative HERE														
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	

Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28	Upgrades, Robots - ROV Control System (Digital Radio)	Enhance	Local			3.00	43,000.00	\$ 129,000.00	OPERATIONAL COORDINATION	OPERATIONAL COORDINATION	03OE-07-UPGD	UASI	
29	Gemini (Raman/FTIR combined)	New				1.00	75,000.00	\$ 75,000.00	OPERATIONAL COORDINATION	Threats and Hazards Identification	07CD-02-DLSP	UASI	
30	Logistical Support (Bags/Cases)	Sustainment	Local			1.00	6,000.00	\$ 6,000.00	OPERATIONAL COORDINATION	OPERATIONAL COORDINATION	01ZP-00-GBAG	UASI	
31	Hardware - Life Safety - Confined Space Entry Equipment	Sustainment	Local			1.00	7,000.00	\$ 7,000.00	OPERATIONAL COORDINATION	OPERATIONAL COORDINATION	03OE-05-ROPH	UASI	
32	Data Integration - MCV Data Integration and Manipulation	Sustainment	Local			1.00	10,000.00	\$ 10,000.00	OPERATIONAL COORDINATION	OPERATIONAL COORDINATION	04AP-03-GISS	UASI	
33	Warranties (multiple)	Sustainment	Local			1.00	50,000.00	\$ 50,000.00	OPERATIONAL COORDINATION	OPERATIONAL COORDINATION	21GN-00-MAIN	UASI	
34								\$ -					
<b>EQUIPMENT Sub-Total</b>								<b>\$ 277,000.00</b>					

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

The (3) antiquated analog radio systems on the Remotec robots prevent the robots from being used concurrently on scenes. The upgrade to digital systems will allow multiple robots to be used on the same event without bleedover. The Gemini (Raman/FTIR) system allows for the use of dual technology for identification of liquids and powders. The dual-tech capability in a single chassis allows for rapid deployment portable gear for chemical and biological incidents. The logistical support items are used to compact and organize equipment needed on-scene in travel-ready containers. The Life safety equipment will be used to replace Confined Space and Rope Rescue equipment that has degraded over use to include harnesses, ropes, clamps, and associated equipment. The Mobile Command Vehicle (MCV) is utilized on multiple long-term events and operations. The data integration and communications systems are obsolete and need replacement for proper functioning. We have several pieces of equipment that were purchased under UASI funds previously that require updated warranties. These warranties would be for the length of the grant cycle. LVMPD will contract with the vendor upon award of the grant, arrange training and maintain the equipment.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
<b>Training Sub-Total</b>											<b>\$ -</b>			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
<b>Exercise Sub-Total</b>											<b>\$ -</b>			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

											Line Item Reductions Total		
											Budget Total Request	\$ 277,000.00	
											Line Item Reductions Total	-	% of Overall Reduction
											<b>Total Request</b>	<b>\$ 277,000.00</b>	<b>0%</b>

All budgets require an email approval from the financial and/or grant manager





<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/11/16

- |                                     |                               |
|-------------------------------------|-------------------------------|
| 1) <b>PROJECT TITLE:</b>            | Clark County EOC Enhancements |
| 2) <b>Proposing/Lead Agency:</b>    | Clark County OEMHS            |
| 3) <b>Proposed Project Manager:</b> | John Steinbeck                |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The goal of this project is to enhance Clark County Emergency Management Operations by continuing to establish an efficient, cost effective Emergency Operations Center for Level 2 activations as defined in Clark County's Emergency Operations Plan. CCOEM began the process of converting an existing training room to accommodate a primary EOC in FFY2013. A fully functioning EOC will support all mission areas as well as the 5 core capabilities which comprise the Nevada Commission on Homeland Security's priorities. This current phase will focus on installation of the electrical and telecommunications/data support infrastructure needed to enhance

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	PUBLIC INFORMATION AND WARNING - [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Existing staff will manage this project as well as any vendor contracts to complete this phase of electrical and telecommunications/data support infrastructure needed to complete this project.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.) | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | Clark County OEMHS    | Clark County  | John Steinbeck                      |
| 9(b) |                       |   |                                     |
| 9(c) |                       |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Future phases of this project may be required. Various funding sources have been leveraged to implement the phases completed so far, including EMPG, EPWG, and HSWG M&A. Should grant funding not be available in the future, capital funds will be requested through Clark County's budget process. No County funds have currently been budgeted for this project.

# PROJECT FF - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/11/16
<b>PROJECT TITLE</b> (Autopopulate) Clark County EOC Enhancements	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Electrical and telecommunications/data infrastructure to include load studies, permits, bonds, and installation of panel upgrades, an emergency generator, power supplies, fiber connection, conduits, cables,	\$172,480.00		\$ 172,480.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$172,480.00	\$ 0.00	\$ 172,480.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Procurement process	11/16	2/17	4
3	BCC approval of vendor contracts, as required	2/17	4/17	3
4	Issuance of purchase orders and receipt of equipment	4.17	5/17	2
5	Installation of equipment	6/17	9/17	4
6	Acquisition of any required permits, approvals, and construction of infrastructure,	6/17	12/17	7
7				
8				
9				
10				
11				
12				
13				

PROJECT FF - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT FF**

<b>Project Title:</b>	Clark County EOC Enhancements
<b>Proposing/Lead Agency:</b>	Clark County OEMHS
<b>Proposed Project Manager:</b>	John Steinbeck

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	The goal of this project is to enhance Clark County Emergency Management Operations by continuing to establish an efficient, cost effective Emergency Operations Center for Level 2 activations as defined in Clark County's Emergency Operations Plan. CCOEM began the process of converting an existing training room to accommodate a primary EOC in FFY2013. A fully functioning EOC will support all mission areas as well as the 5 core capabilities which comprise the Nevada Commission on Homeland Security's priorities. This current phase will focus on installation of the electrical and telecommunications/data support infrastructure needed to enhance EOC operations.
<b>12c) BUDGET/Equipment</b>	Electrical and telecommunications/data infrastructure to include load studies, permits, bonds, and installation of panel upgrades, an emergency generator, power supplies, fiber connection, conduits, cables, and other equipment necessary to ensure safe, secure connectivity for EOC operations.
<b>13) TASKS &amp; SCHEDULE/#6</b>	Acquisition of any required permits, approvals, and construction of infrastructure outside facility.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		Clark County Office of Emergency Management		<b>Project Manager Name &amp; Contact #</b>	John Steinbeck(702) 455-5710		<b>Grant Manager Name &amp; Contact #</b>	Karen Taylor(702) 455-5710						<b>FF</b>	
<b>IJ TITLE:</b>		Clark County EOC Enhancement													
		One Budget Per Funding Stream													
		UASI													
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -							
2								\$ -							
Personnel Sub-Total														\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE															
Narrative HERE															
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -							
6								\$ -							
Fringe Sub-Total														\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED															
Narrative HERE															
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9									-						
10									-						
Travel Sub-Total														-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE															
Narrative HERE															
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY													
17															
18															
Planning Sub-Total														\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE															
Narrative HERE															
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.													
22															
23															
Organization Sub-Total														\$ -	
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE															
Narrative HERE															
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		



<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b> March 7, 2016
--	--

- |                                     |   |
|-------------------------------------|---|
| <b>1) PROJECT TITLE:</b>            | Metropolitan Medical Response System            |
| <b>2) Proposing/Lead Agency:</b>    | City of Las Vegas - Department of Fire & Rescue |
| <b>3) Proposed Project Manager:</b> | Chris Sproule                                   |

- 4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The goal of this project is to sustain the Metropolitan Medical Response System (MMRS) and the core capabilities of Operational Coordination, Intelligence and Information Sharing, Operational Communications, and Public Health and Medical Services.

MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous

- 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
Reference the Department of Homeland Security (DHS) Core Capability list at: <https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION]

- 7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.

- 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)   | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-------------------------|---|-------------------------------------|
| 9(a) | Las Vegas Fire & Rescue | City of Las Vegas                                       | Chris Sproule                       |
| 9(b) |                         |   |                                     |
| 9(c) |                         |   |                                     |

- 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Sustainment activities for recurring costs will include transferring these costs from MMRS program funding to the jurisdictions/agencies that are currently benefiting from the services.

# PROJECT GG - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	March 7, 2016
<b>PROJECT TITLE</b> (Autopopulate)	Metropolitan Medical Response System

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Computer, phone, etc.	\$1,250.00		\$ 1,250.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
FirstWatch Real Time Early Warning System Annual Maintenance	\$45,000.00		\$ 45,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
MMRS Coordinator Salary and Benefits (12 months)	\$115,000.00		\$ 115,000.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$161,250.00	\$ 0.00	\$ 161,250.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Procure and Schedule Training,(IMT, NIMS/ICS, etc.	6/16	7/16	1
3	Maintain MMRS Capabilities	6/16	4/17	10
4	Strengthen IMT Capabilities	6/16	4/17	10
5	Strengthen Public Health, Fire, EMS, and Law Enforcement Integration	6/16	4/17	10
6	Conduct Training,(IMT, NIMS/ICS, etc.)	7/16	4/17	9
7	Update, Plans, Policies, and Procedures as Appropriate	1/17	4/17	9
8				
9				
10				
11				
12				
13				

PROJECT GG - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT GG**

<b>Project Title:</b>	Metropolitan Medical Response System
<b>Proposing/Lead Agency:</b>	City of Las Vegas - Department of Fire & Rescue
<b>Proposed Project Manager:</b>	City of Las Vegas - Department of Fire & Rescue

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The goal of this project is to sustain the Metropolitan Medical Response System (MMRS) and the core capabilities of Operational Coordination, Intelligence and Information Sharing, Operational Communications, and Public Health and Medical Services.</p> <p>MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster. The focus of the program is to decrease morbidity and mortality, and to increase survivability, during those first critical hours following a disaster. MMRS enhances the response and management capabilities, and improves the existing local operational systems, of a community before an incident occurs.</p> <p>MMRS achieves this mission by creating an operational system at the local level intended to respond to and manage the first 24-96 hours of any event that creates mass casualties, or casualties requiring unique care capabilities, until State or Federal response resources become available. MMRS creates this operational system by developing plans, conducting training and exercises, and acquiring pharmaceuticals, personal protective equipment, and other specialized response equipment.</p>







<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/11/16

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Southern Nevada Incident Management Team Enhancement |
| 2) <b>Proposing/Lead Agency:</b>    | Clark County Fire Department                         |
| 3) <b>Proposed Project Manager:</b> | Larry Haydu  |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The goal of this project is to continue to expand and enhance the capabilities of the Southern Nevada Incident Management Team (IMT). This Type III IMT has been in existence for several years, and has made great strides in strengthening its multi-agency, multi-disciplinary membership in an effort to achieve maximum effectiveness in Operational Coordination. Building upon past successes in ICS position specific training is essential to achieving this desired outcome. If this request is funded, it will result in enhanced training for IMT personnel and radios to improve field operations for team members.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	SITUATIONAL ASSESSMENT - [Mission Area: RESPONSE]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- A professional services contract would be acquired to train both seasoned and new IMT II members, with the intent of increasing the depth of training for each ICS position required to respond to all-hazards incidents, including man-made/terrorist events. A vendor will be selected to purchase radios will be selected according to required and established procurement procedures.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)        | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|------------------------------|---|-------------------------------------|
| 9(a) | Clark County Fire Department | Clark County  | Assistnat Fire Chief Larry Haydu    |
| 9(b) |                              |   |                                     |
| 9(c) |                              |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Since this is a one-time training class, no sustainment for this activity is required.

# PROJECT II - Resubmit Rev

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/11/16
<b>PROJECT TITLE</b> (Autopopulate)	Southern Nevada Incident Management Team Enhancement

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**


12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
20 radios to support field operations for IMT members	\$20,518.00		\$ 20,518.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Multi-agency ICS position-specific training for IMT III members.	\$15,100.00		\$ 15,100.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$35,618.00	\$ 0.00	\$ 35,618.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Begin procurement process for training	Nov2016	Jan2017	2
3	Hire vendor	Feb2017	March2017	2
4	Schedule training	April2017	June2017	3
5	Conduct training	July2017	July2017	1
6	Begin procurement process for radios	Nov2016	Jan2017	2
7	Purchase radios	Jan2017	March2017	3
8	Receive and distribute radios and conduct training	April2017	July2017	4
9				
10				
11				
12				
13				

PROJECT II - Resubmit Rev

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		Clark County Fire Department		<b>Project Manager Name &amp; Contact #</b>		Larry Haydu (702) 455-5710		<b>Grant Manager Name &amp; Contact #</b>		Karen Taylor (702) 455-6183					
<b>IJ TITLE: Operational Coordination - Southern Nevada IMT Enhancement</b>															
<b>One Budget Per Funding Stream</b>															
<b>UASI</b>															
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculatio n (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -							
2								\$ -							
<b>Personnel Sub-Total</b>								\$ -							
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS</b>															
Narrative HERE															
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculatio n (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -							
6								\$ -							
<b>Fringe Sub-Total</b>								\$ -					\$ -		
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY</b>															
Narrative HERE															
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9															
10															
<b>Travel Sub-Total</b>															
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY</b>															
Narrative HERE															
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY													
17															
18															
<b>Planning Sub-Total</b>								\$ -							
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MA</b>															
Narrative HERE															
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.													
22								\$ -							
23								\$ -							
<b>Organization Sub-Total</b>								\$ -							



# PROJECT JJ - Resubmit Rev

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b> 03-14-2016
--	-------------------------------------

- |                                     |                 |
|-------------------------------------|-----------------|
| 1) <b>PROJECT TITLE:</b>            | LVFR ARSON BOMB |
| 2) <b>Proposing/Lead Agency:</b>    | LVFR            |
| 3) <b>Proposed Project Manager:</b> | Steven Poe      |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The goal of this project is to sustain the Las Vegas Bomb Squad by supporting the National Priority of: "Strengthening Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities". This goal focuses on the Core Capabilities of: Screening, Search and Detection and the target capabilities of CBRNE Detection.

The Las Vegas Bomb Squad is the only Bomb Squad in Southern Nevada (Clark County) and supports the

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	THREATS AND HAZARD IDENTIFICATION - [Mission Area: MITIGATION]
<b>Secondary Core Capability:</b>	SCREENING, SEARCH, AND DETECTION - [Mission Areas: PREVENTION/PROTECTION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                                      |
|----------------------------|--------------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION        |
| <b>Urban Area Strategy</b> | INTELLIGENCE AND INFORMATION SHARING |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- Implementation will be conducted by Steven Poe and consist of procurement, training and delivering of the equipment to the LVFR Bomb Squad.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)     | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|---------------------------|---|-------------------------------------|
| 9(a) | Las Vegas Fire Department | City of Las Vegas                                       | Steven Poe                          |
| 9(b) |                           |   |                                     |
| 9(c) |                           |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Since this project is for the acquisition of equipment only there are no ongoing sustainment expenses projected after the original purchase. Las Vegas Fire & Rescue general funds will be used to cover any expenses for maintenance, repairs, or updates to the equipment purchased. Maintenance, repairs, and updates to equipment is a widely accepted general fund allowance under government entities.

PROJECT JJ - Resubmit



# PROJECT JJ - Resubmit Rev

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03-10-2016
<b>PROJECT TITLE</b> (Autopopulate) LVFR ARSON BOMB	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
67	33	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
X-Ray Equipment	\$283,757.80	\$139,068.00	\$ 422,825.80
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$283,757.80	\$139,068.00	\$ 422,825.80

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Order Received			
3	Receive Equipment			
4	Distribute Equipment			
5	Closeout Grant			
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT JJ - Resubmit



**FIELD EXPANSION/ENHANCEMENT****PROJECT JJ**

<b>Project Title:</b>	LVFR ARSON BOMB
<b>Proposing/Lead Agency:</b>	LVFR
<b>Proposed Project Manager:</b>	Steven Poe

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The goal of this project is to sustain the Las Vegas Bomb Squad by supporting the National Priority of: "Strengthening Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities". This goal focuses on the Core Capabilities of: Screening, Search and Detection and the target capabilities of CBRNE Detection.</p> <p>The Las Vegas Bomb Squad is the only Bomb Squad in Southern Nevada (Clark County) and supports the jurisdictions of, including but not limited to, the City of Las Vegas, City of North Las Vegas, Henderson, Boulder City, Nye County, Lincoln County and Esmeralda County. Agencies supported by Las Vegas Bomb Squad include but are not limited to FBI, ATF, Bullhead City, Arizona Bomb Squad, and St George, Utah Bomb Squad.</p> <p>The focus of this project is to decrease morbidity and mortality, and to increase survivability during a Bomb Squad Incident.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		City of Las Vegas, Fire Department Bomb Squad		<b>Project Manager Name &amp; Contact #</b>		Steven Poe 702-229-0362		<b>Grant Manager Name &amp; Contact #</b>		Patty Braganza, Finance 702-229-6818						<b>JJ</b>	
<b>II TITLE:</b>																	
		<b>One Budget Per Funding Stream</b>															
		<b>SHSP</b>															
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category; please note each line with planning, organization, training or exercise.															
1								\$ -									
2								\$ -									
	Personnel Sub-Total							\$ -									
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE IT</b>																	
Narrative HERE																	
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above															
5								\$ -									
6								\$ -									
	Fringe Sub-Total							\$ -									
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE IT</b>																	
Narrative HERE																	
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type														
9																	
10																	
	Travel Sub-Total																
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED AB</b>																	
Narrative HERE																	
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program			
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY															
17																	
18																	
	Planning Sub-Total							\$ -									
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE IT</b>																	
Narrative HERE																	
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program			
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.															
22								\$ -									
23								\$ -									



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		City of Las Vegas, Fire Department Bomb Squad	<b>Project Manager Name &amp; Contact #</b>		Steven Poe 702-229-0362	<b>Grant Manager Name &amp; Contact #</b>		Patty Braganza, Finance 702-229-6818								<b>JJ</b>	
<b>IJ TITLE:</b>		<b>Las Vegas Fire Bomb Squad</b>															
		<b>One Budget Per Funding Stream</b>															
		<b>UASI</b>															
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.															
1								\$ -									
	Personnel Sub-Total							\$ -									
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LIST																	
Narrative HERE																	
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above															
5								\$ -									
	Fringe Sub-Total							\$ -									
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABO																	
Narrative HERE																	
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type														
9																	
	Travel Sub-Total																
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A P																	
Narrative HERE																	
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program			
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY)															
17																	
	Planning Sub-Total						\$ -										
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABO																	
Narrative HERE																	
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program			
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.															
22							\$ -										
	Organization Sub-Total						\$ -										
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LIST																	
Narrative HERE																	
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Enhance	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program			
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL															

28	FPX; MAX (14in X 34in)	The FPX products are lightweight flat panel x-ray detectors with imaging areas ranging from 14"x34" down to 4"x7", with weights ranging from 12 lbs to as little as 1.5 lbs.	Enhance	Other			3.00	77,147.60	\$ 231,442.80	AND HAZARD IDENTIFICATION - (MISSION AREA: MITIGATION)	SCREENING, SEARCH, AND DETECTION - (MISSION AREAS: PREVENTION/P ROTECTION)	15IN-00-XRAY	UASI		77147.60	to effectively and efficiently x-ray possible devices or packages. This reduction will decrease the ability of the Bomb Technician to make timely decisions. This reduction will increase the time on scene of all resources that responded.
29	COMPLETE SYSTEM, STANDARD MMX	MMX products incorporate removable imaging plates that allow additional flexibility for operators in the field. The x-ray image can be captured with the imaging panel inside the unit (flat panel mode) or with the imaging panel outside the unit and then inserted into the unit for scanning (scanner mode). The MMX standard size is 14in X 17in.	Enhance	Other			3.00	64,731.30	\$ 194,193.90	AND HAZARD IDENTIFICATION - (MISSION AREA: MITIGATION)	SCREENING, SEARCH, AND DETECTION - (MISSION AREAS: PREVENTION/P ROTECTION)	15IN-00-XRAY	UASI		64731.30	to effectively and efficiently x-ray possible devices or packages. This reduction will decrease the ability of the Bomb Technician to make timely decisions. This reduction will increase the time on scene of all resources that responded.
30	MMX MINI SYSTEM; INCLUDES PROTECTIVE BAG	MMX products incorporate removable imaging plates that allow additional flexibility for operators in the field. The x-ray image can be captured with the imaging panel inside the unit (flat panel mode) or with the imaging panel outside the unit and then inserted into the unit for scanning (scanner mode). The Mini MMX size is 8in X 14in.	Enhance	Other			1.00	61,104.30	\$ 61,104.30	AND HAZARD IDENTIFICATION - (MISSION AREA: MITIGATION)	SCREENING, SEARCH, AND DETECTION - (MISSION AREAS: PREVENTION/P ROTECTION)	15IN-00-XRAY	UASI		61104.30	to effectively and efficiently x-ray possible devices or packages. This reduction will decrease the ability of the Bomb Technician to make timely decisions. This reduction will increase the time on scene of all resources that responded.
31	EQUIPMENT Sub-Total								\$ -							
EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE																
Narrative HERE																
Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
40	Training	All Training in this category must be coordinated with the State/UASI Training Officer. Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description.									\$ -					
Training Sub-Total											\$ -					
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A																
Narrative HERE																
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
50	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer. Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)									\$ -					
Exercise Sub-Total											\$ -					
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A																
Narrative HERE																
											Budget Total	\$ 486,741.00			Line Item	202,983.20
All budgets require an email approval from the financial and/or grant manager.											Line Item Reductions	202,983.20			% of Overall	
											Total Request	\$ 283,757.00				42%

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/14/2016

- |                                     |                 |
|-------------------------------------|-----------------|
| 1) <b>PROJECT TITLE:</b>            | CBRN Monitoring |
| 2) <b>Proposing/Lead Agency:</b>    | LVFR            |
| 3) <b>Proposed Project Manager:</b> | William Grass   |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The goal of this project is to sustain the Las Vegas HAZMAT Team by supporting the National Priority of: "Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities" It focuses on the Core Capabilities of: Screening, Search and Detection and the target capabilities of CBRNE Detection and WMD and Hazardous Materials Response and Decontamination.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	THREATS AND HAZARD IDENTIFICATION - [Mission Area: MITIGATION]
<b>Secondary Core Capability:</b>	SCREENING, SEARCH, AND DETECTION - [Mission Areas: PREVENTION/PROTECTION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |   |
|----------------------------|---|
| <b>NCHS FFY16 Priority</b> | #2 - INTELLIGENCE AND INFORMATION SHARING |
| <b>Urban Area Strategy</b> | INTELLIGENCE AND INFORMATION SHARING      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Implementation will be conducted by William Grass and consist of procurement, training and delivering of the equipment to the LVFR Hazmat team

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)   | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-------------------------|---|-------------------------------------|
| 9(a) | Las Vegas Fire & Rescue | City of Las Vegas                                       | William Grass                       |
| 9(b) |                         |   |                                     |
| 9(c) |                         |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Implementation will be conducted by William Grass and consist of procurement, training and delivering of the equipment to the LVFR Hazmat team

# PROJECT KK - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/2016
<b>PROJECT TITLE</b> (Autopopulate) CBRN Monitoring	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Gemini portable handheld chemical identifier	\$103,787.50	\$ 0.00	\$ 103,787.50
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$103,787.50	\$ 0.00	\$ 103,787.50

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Order Equipment	9/16	10/16	1
3	Receive Equipment	10/16	11/16	1
4	Distribute Equipment	11/16	12/16	1
5	Closeout Grant	1/17	2/17	1
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT KK - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT KK**

<b>Project Title:</b>	CBRN Monitoring
<b>Proposing/Lead Agency:</b>	LVFR
<b>Proposed Project Manager:</b>	William Grass

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The goal of this project is to sustain the Las Vegas HAZMAT Team by supporting the National Priority of: “Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities” It focuses on the Core Capabilities of: Screening, Search and Detection and the target capabilities of CBRNE Detection and WMD and Hazardous Materials Response and Decontamination.</p> <p>The Las Vegas HAZMAT Team is the only Type I HAZMAT team in Southern Nevada and supports the jurisdictions of, including but not limited to, the City of Las Vegas, City of North Las Vegas, Henderson, Clark County, and Boulder City.</p> <p>The focus of this project is to decrease morbidity and mortality, and to increase survivability, during a HAZMAT incident.</p>







<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16

- |                                     |   |
|-------------------------------------|---|
| 1) <b>PROJECT TITLE:</b>            | Henderson Regional HazMat Response Capability         |
| 2) <b>Proposing/Lead Agency:</b>    | City of Henderson                                     |
| 3) <b>Proposed Project Manager:</b> | Ryan Turner, Manager of Emergency Management & Safety |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This investment supports ongoing efforts to enhance mitigation, preparedness, and response capabilities for the Henderson Fire Department (HFD) in operational coordination. The project requiring investment is focused on mitigating and preparing for the risk of potential catastrophic hazardous materials incidents in the City of Henderson. This project is part of a regional collaboration aimed at providing coordinated capabilities for threats and hazards across the area. The Clark County Hazard Mitigation Plan and Threat and Hazard Identification and Risk Assessment indicate a need for an additional response capability to address needs within Henderson. The

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	THREATS AND HAZARD IDENTIFICATION - [Mission Area: MITIGATION]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

With this grant application, the Henderson Fire Department (HFD) would like to purchase Hazardous Materials Detection and Sampling Equipment for \$95,000. If awarded, the department has already identified a vendor and specific equipment item related to this request. Once purchased, the item would be immediately put in service.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.) | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | n/a                   | n/a   | n/a                                 |
| 9(b) | n/a                   | n/a   | n/a                                 |
| 9(c) | n/a                   | n/a   | n/a                                 |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- This one-time investment using grant funds provides a long-term solution to support multiple core capabilities. City funds will be used for required maintenance and it is anticipated that the associated equipment will be in frontline service providing benefit to the community for up to 5 years.

PROJECT LL - Resubmit

# PROJECT LL - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate)	Henderson Regional HazMat Response Capability

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Henderson Regional HazMat Response Capability Equipment	\$95,000.00	\$ 0.00	\$ 95,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$95,000.00	\$ 0.00	\$ 95,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Receive Award Letter	9/2016	10/2016	1
3	Create Agenda Item and receive approval from City Council	10/2016	11/2016	1
4	Order Equipment	11/2016	1/2017	3
5	Test Equipment	1/2017	2/2017	1
6	Place Equipment in Full Service	2/2017	3/2017	1
7	Closeout Grant	3/2017	4/2017	1
8				
9				
10				
11				
12				
13				

PROJECT LL - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT LL**

<b>Project Title:</b>	Henderson Regional HazMat Response Capability
<b>Proposing/Lead Agency:</b>	City of Henderson
<b>Proposed Project Manager:</b>	Ryan Turner, Manager of Emergency Management & Safety

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>This investment supports ongoing efforts to enhance mitigation, preparedness, and response capabilities for the Henderson Fire Department (HFD) in operational coordination. The project requiring investment is focused on mitigating and preparing for the risk of potential catastrophic hazardous materials incidents in the City of Henderson. This project is part of a regional collaboration aimed at providing coordinated capabilities for threats and hazards across the area. The Clark County Hazard Mitigation Plan and Threat and Hazard Identification and Risk Assessment indicate a need for an additional response capability to address needs within Henderson. The process has included identifying participating agency resources; identifying gaps; and implementing strategies in a combined effort that involves public safety entities, local and state government, and federal partners. The disbanding of the county Type 1 Hazardous Materials Response Team (HMRT) has created a serious gap in hazardous materials response for Henderson. This investment seeks specific enhancements for the Henderson Fire Department regarding operational coordination and situational assessment. This project will provide assets to support the fire department's capacity to respond to Type II hazardous material incidents. This project will enhance an existing capability, principally through the acquisition of the following equipment:</p> <ul style="list-style-type: none"><li>• Gemini S1, English, Gray Boot - Gemini: Rugged handheld system integrating Raman and FTIR spectroscopy for identification of unknown solid and liquid chemicals.</li></ul> <p>This equipment is intended to increase overall responder preparedness and response for the Henderson Fire Department. The equipment will enhance overall operational efficiency. The benefit will allow the department to detect</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT LL**

<b>Project Title:</b>	Henderson Regional HazMat Response Capability
<b>Proposing/Lead Agency:</b>	City of Henderson
<b>Proposed Project Manager:</b>	Ryan Turner, Manager of Emergency Management & Safety

	<p>and mitigate incidents more quickly to minimize the impact on lives and property in Henderson.</p> <p>The principal high benefits derived from this investment are the improvements in the above mentioned capabilities (Operational Coordination, Situational Assessment, Threats and Hazard Identification) by investing in the equipment owned and operated by the Henderson Fire Department. This project is a key component of achieving organizational response goals and regional response capacity. This critical investment will enable this fire department to continue to strengthen operational coordination, mitigation, preparedness, and response to hazardous materials emergencies. Local risk assessments indicate a need for an additional response capability from within the department. This one-time investment provides a long-term solution to support a core capability. We anticipate the afore-mentioned equipment will be in frontline service providing benefit to the community for up to 5 years.</p> <p>This project is to enhance hazardous materials response capability for Henderson, it will allow the fire department to more effectively respond to and mitigate hazardous materials incidents at the Black Mountain Industrial Complex and other high-risk hazardous material facilities within the city. If this is not addressed, the residents and visitors to Henderson will be at a greater risk exposure to hazardous materials emergencies. This request is for \$95,000 to purchase equipment outlined above.</p>
--	---

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2016

LINE ITEM DETAIL BUDGET

Agency Name		City of Henderson	Project Manager Name & Contact #		Ryan Turner, Manager of Emergency Management & Safety, (702)267-2222				Grant Manager Name & Contact #		Heather Carson, Fire Department Business Analyst II, (702)267-2222			LL	
IJ TITLE:		Henderson Regional HazMat Response Capability													
		One Budget Per Funding Stream													
		SHSP													
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -							
2								\$ -							
Personnel Sub-Total															
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED															
Narrative HERE															
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -							
6								\$ -							
Fringe Sub-Total															
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTS															
Narrative HERE															
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9															
10															
Travel Sub-Total															
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUT															
Narrative HERE															
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY													
17															
18															
Planning Sub-Total															
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED															
Narrative HERE															
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.													
22							\$ -								
23							\$ -								
Organization Sub-Total															
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED															
Narrative HERE															
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program		

Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL													
28	Gemini S1, English, Gray Boot - Gemini: Rugtec handheld system integrating Raman and FTIR spectroscopy for identification of unknown solid and liquid chemicals	Enhance	Other Federal		1.00	95,000.00	\$ 95,000.00	Operational Coordination	Threats and Hazard Identification		UASI			
29	Realink 3 Mesh Modem Kit & Realink 3 Modem Kit	Enhance	Other Federal		2.00	2,358.75	\$ 4,717.50	Operational Coordination	Threats and Hazard Identification		UASI	\$ 4,717.50	These modems will enhance wireless capabilities for remote air monitoring. Remote air monitoring improves safety and productivity by allowing air monitors to be read at the command post and research center. Henderson Fire Department (HFD) will continue without the capability.	
30	ProRAE Guardian License (Tier 3)	Enhance	Other Federal		1.00	925.00	\$ 925.00	Operational Coordination	Threats and Hazard Identification		UASI	\$ 925.00	Required to utilize ProRAE software and remotely monitor ppbRAE. Henderson Fire Department (HFD) will continue without the capability.	
31	ToxIRAE Pro CO2 x 2 wireless monitors and calibration gas	Enhance	Other Federal		2.00	1,061.70	\$ 2,123.40	Operational Coordination	Threats and Hazard Identification		UASI	\$ 2,123.40	CO2 is a widely utilized gas responsible for an increasing number of dangerous incidents. The chemical properties of CO2 reduce the reliability of O2 sensors to detect the potential presence of CO2. These CO2 detectors are the only reliable method to determine the presence of CO2. Henderson Fire Department (HFD) will continue without the capability.	
32	Echo View x 2	Enhance	Other Federal		2.00	1,221.00	\$ 2,442.00	Operational Coordination	Threats and Hazard Identification		UASI	\$ 2,442.00	This tool will allow HFD-HMRT to remotely view air monitoring equipment quickly. Henderson Fire Department (HFD) will continue without the capability.	
33	AutoRAE 2 MultiRAE Lite cradle	Enhance	Other Federal		1.00	1,379.50	\$ 1,379.50	Operational Coordination	Threats and Hazard Identification		UASI	\$ 1,379.50	This second cradle will compliment HFD-HMRT's existing cradle and will increase efficiency and reduce time when performing bump and calibration tests on MultiRAE meters. Henderson Fire Department (HFD) will continue without the capability.	
34	SensorRAE 4R	Enhance	Other Federal		1.00	416.25	\$ 416.25	Operational Coordination	Threats and Hazard Identification		UASI	\$ 416.25	This sensor conditioning station will keep up to six (6) extra sensors ready for use, allowing HFD-HMRT to rapidly deploy different exotic sensors. This will enable a broader capability to monitor different gasses. Example: Hydrogen Cyanide & Phosphine. Henderson Fire Department (HFD) will continue without the capability.	
35	Chemical Classifier Strip Kit x 2	Enhance	Other Federal		2.00	62.50	\$ 125.00	Operational Coordination	Threats and Hazard Identification		UASI	\$ 125.00	These easy-to-use chemical strips will quickly identify an unknown chemical's hazard classification (corrosive, oxidizer, toxic, etc.). Henderson Fire Department (HFD) will continue without the capability.	
36	Hazard Smart Strip x 20	Enhance	Other Federal		20.00	19.95	\$ 399.00	Operational Coordination	Threats and Hazard Identification		UASI	\$ 399.00	These strips identify eight (8) classes of chemicals with a simple color code system. Henderson Fire Department (HFD) will continue without the capability.	
37	Shipping UPS Ground	Enhance	Other Federal		1.00	92.50	\$ 92.50	Operational Coordination	Threats and Hazard Identification		UASI	\$ 92.50	Shipping for line items 29-37 in which the Henderson Fire Department (HFD) will continue without the capability.	
38														
39							\$ -							
<b>EQUIPMENT Sub-Total</b>								<b>\$ 107,620.15</b>					<b>12,620.15</b>	

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Henderson Fire Department (HFD) would like to purchase Hazardous Materials Detection and Sampling Equipment for \$95,000. This project is to enhance hazardous materials response capability for the City of Henderson (COH). It will allow HFD to more effectively respond to and mitigate hazardous materials incidents at the Black Mountain Industrial Complex and other high-risk hazardous material facilities within COH. If this is not addressed, the residents and visitors to COH will be at a greater risk exposure to hazardous materials emergencies. If awarded, HFD has already identified a vendor and specific equipment item related to this request. Once purchased, the item would be immediately put in service. This one-time investment using grant funds provides a long-term solution to support multiple core capabilities. By appropriately addressing community risk and developing preventive and remediation plans, COH will reduce catastrophic loss of life and property, strengthen public trust in city services, and create economic stability for business and industry, all of which would positively impact the city's overall vitality and public health.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
<b>Training Sub-Total</b>														

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**



Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50							-	-			\$ -			
51											\$ -			
	Exercise Sub- Total										\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

											Budget Total Request	Line Item Reductions Total	% of Overall Reduction
											\$ 107,620.15	12,620.15	-
All budgets require an email approval from the financial and/or grant manager											<b>Total Request</b>	<b>12,620.15</b>	<b>12%</b>
											<b>Request</b>	<b>\$ 95,000.00</b>	



<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16

- |                                     |   |
|-------------------------------------|---|
| 1) <b>PROJECT TITLE:</b>            | Henderson Multi-Use Emergency Operations Center (EOC) |
| 2) <b>Proposing/Lead Agency:</b>    | City of Henderson                                     |
| 3) <b>Proposed Project Manager:</b> | Ryan Turner, Manager of Emergency Management & Safety |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Background: Henderson’s Emergency Operations Center (EOC) is a central command and control facility where the City provides emergency operations support and conducts emergency management functions at a strategic level during emergencies and disasters.

The current Henderson EOC was built in 1992 when the population was 87,000. Since that time, the population of Henderson has more than tripled to 280,000. Each year, the community’s static population also increases by

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	PUBLIC INFORMATION AND WARNING - [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

With this grant application, the City of Henderson will build out a new EOC. If awarded, the City of Henderson will add additional funding to support the overall cost estimate of \$900,000.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.) | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | n/a                   | n/a   | n/a                                 |
| 9(b) | n/a                   | n/a   | n/a                                 |
| 9(c) | n/a                   | n/a   | n/a                                 |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- This one-time investment using grant funds provides a long-term solution to support multiple core capabilities. City funds will be used for annual maintenance and it is anticipated that the EOC will remain operational and serve as a multi-use facility for at least 10 years.

# PROJECT MM - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate)	Henderson Multi-Use Emergency Operations Center (EOC)

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Henderson Multi-Use Emergency Operations Center (EOC) The build out of the EOC may include the following items: audio/visual <input checked="" type="checkbox"/>	\$305,000.00	\$ 0.00	\$ 305,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$ 0.00	\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$ 0.00	\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$ 0.00	\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$305,000.00	\$ 0.00	\$ 305,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Receive Award Letter	09/2016	10/2016	1
3	Create Agenda Item and receive approval from City Council	10/2016	11/2016	1
4	Develop specifications/plans for all equipment associated with EOC build out	11/2016	08/2017	9
5	Order all equipment associated with EOC build out	08/2017	11/2017	3
6	Implement installation plan for all equipment associated with EOC build out	11/2017	05/2019	18
7	Test all equipment associated with EOC build out	05/2019	07/2019	2
8	Open EOC for full-service operations	07/2019	08/2019	1
9	Closeout Grant	08/2019	09/2019	1
10				
11				
12				
13				

PROJECT MM - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT MM**

<b>Project Title:</b>	Henderson Multi-Use Emergency Operations Center (EOC)
<b>Proposing/Lead Agency:</b>	City of Henderson
<b>Proposed Project Manager:</b>	Ryan Turner, Manager of Emergency Management & Safety

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>Background: Henderson’s Emergency Operations Center (EOC) is a central command and control facility where the City provides emergency operations support and conducts emergency management functions at a strategic level during emergencies and disasters.</p> <p>The current Henderson EOC was built in 1992 when the population was 87,000. Since that time, the population of Henderson has more than tripled to 280,000. Each year, the community’s static population also increases by approximately 580,000 due to visitors and tourists who must also be accounted for in all preparedness and response efforts.</p> <p>Henderson’s EOC was built before the events of September 11, 2001 and does not reflect the changes in required homeland security planning and preparation that were developed at the national level as a result of this tragedy. In the 23 years since the EOC’s construction, public safety needs and emergency events have both increased, along with the potential for threats from terrorism and natural disasters such as flash floods and earthquakes. In seeking support for construction of a new EOC, the City of Henderson is planning for current needs and for future growth and enhancing its capability to respond to a wide array of public safety and emergency events. The City’s existing EOC is insufficient to meet current and future public safety and emergency preparedness response efforts.</p> <p>The facility’s inadequate space and outdated technology greatly limit operational effectiveness. The current 950 square foot facility only allows for 11 staff members to work in the EOC. This space limitation requires the City to operate various emergency coordination functions out of multiple</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT MM**

<b>Project Title:</b>	Henderson Multi-Use Emergency Operations Center (EOC)
<b>Proposing/Lead Agency:</b>	City of Henderson
<b>Proposed Project Manager:</b>	Ryan Turner, Manager of Emergency Management & Safety

	<p>spaces throughout the city.</p> <p>This situation creates the potential for an ineffective response capability in large-scale emergencies. The EOC is also incapable of sustaining operations for an extended period of time in an emergency because it lacks a filtered HVAC system, dedicated water source, interoperable backup voice communications and information management backbone with standard “plug and play” interoperability.</p> <p>In late 2014, elected officials, City management, and public safety staff from Henderson attended an Integrated Emergency Management Course (IEMC) at FEMA’s National Emergency Management Institute in Emmitsburg, Maryland.</p> <p>FEMA, along with City staff, identified the current EOC capability as a major public safety issue and an area for improvement in the Department of Homeland Security After Action Report/Improvement Plan.</p> <p>Current status: Following the IEMC in 2014, City staff conducted a needs assessment, evaluated existing resources and determined the EOC could not be remodeled due to space constraints. Utilizing national standards defined by FEMA and best practices across the country, City staff developed a project description and scope for a newly constructed EOC.</p> <p>As a rule of thumb, EOC space should be 50 to 85 feet per staff member. The proposed new Henderson EOC will consist of a secure structure with approximately 4,000 square feet of space. This configuration will allow for 47-80 staff members to work out of the center, which is the number required for executive staff, support staff, public information and rumor control monitoring. The facility will include ten offices, a</p>
--	--

**FIELD EXPANSION/ENHANCEMENT****PROJECT MM**

<b>Project Title:</b>	Henderson Multi-Use Emergency Operations Center (EOC)
<b>Proposing/Lead Agency:</b>	City of Henderson
<b>Proposed Project Manager:</b>	Ryan Turner, Manager of Emergency Management & Safety

	<p>policy/conference room for executive staff and a joint information center to provide coordinated and consistent public and interagency messaging. In addition, space will be provided for radio equipment and a large amount of data and technology equipment. The facility will include redundant systems such as a back-up generator, and enhanced HVAC equipment to maintain uninterruptable operations during an emergency for a duration of three to five days. The EOC will also house full-time emergency management staff and allow space for community partners.</p> <p>The build out of the EOC may include the following items: audio/visual equipment and installation, security systems, IT mainframe, hardware, and network tie-in, telephone/data wiring and cable TV, and FF&amp;E Allowance.</p> <p>Plans also call for the Henderson Emergency Management Institute (HEMI) to be housed in the new EOC. The HEMI will be the focal point for training and education of all large-scale planning for City departments and services. Once completed, the new Henderson EOC will dramatically increase the City's disaster preparedness and response capabilities, increase public trust in the City's emergency preparedness programs and enhance the community's resilience to any threat or hazard.</p>
<b>12c) BUDGET/Equipment</b>	<p>Henderson Multi-Use Emergency Operations Center (EOC)</p> <p>The build out of the EOC may include the following items: audio/visual equipment and installation, security systems, IT mainframe, hardware, and network tie-in, telephone/data wiring and cable TV, and FF&amp;E Allowance.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

Agency Name		City of Henderson	Project Manager Name & Contact #		Ryan Turner, Manager of Emergency Management & Safety, (702)267-2222			Grant Manager Name & Contact #		Heather Carson, Fire Department Business Analyst II, (702)267-2222			<b>MM</b>	
IJ TITLE: Henderson Multi-Use Emergency Operations Center (EOC)														
One Budget Per Funding Stream														
UASI														
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
Personnel Sub-Total								\$ -						
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
Fringe Sub-Total								\$ -						
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9														
10														
Travel Sub-Total														
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17														
18														
Planning Sub-Total								\$ -						
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED														
Narrative HERE														
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22								\$ -						
23								\$ -						
Organization Sub-Total								\$ -						
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED														
Narrative HERE														

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		AV Equipment & Installation - approximately 8 TVs located throughout EOC, 1 large media wall video display, approximately 50 PC/AV workstations, includes installation.	New		1.00	140,000.00	\$ 140,000.00	Operational Coordination	Public Information and Warning		UASI	40,000.00	It will decrease Henderson's ability to manage crises and provide public information regarding the emergency/disaster.
29		Security Systems - 4 door access control readers, 4 security camera systems/recorder @ entrance points and interior.	New		1.00	30,000.00	\$ 30,000.00	Operational Coordination	Public Information and Warning		UASI	10,000.00	It will decrease Henderson's ability to maintain information security and provide adequate protection from cybersecurity threats.
30		IT Mainframe, Hardware, & Network Tie-in - 1 radio antenna amplifier/repeater, data IT switches in new server rack, fiber connectivity/hardware	New		1.00	30,000.00	\$ 30,000.00	Operational Coordination	Public Information and Warning		UASI	10,000.00	It will decrease Henderson's ability to maintain critical situational awareness during crises.
31		Telephone/Data Wiring & Cable TV - approximately 50 landline phones, satellite telephone capability, coax cable and cat 6 wiring for connectivity of all devices in room.	New		1.00	35,000.00	\$ 35,000.00	Operational Coordination	Public Information and Warning		UASI	10,000.00	It will decrease Henderson's communication (incoming and outgoing) internally and externally.
32		Fixtures, Furniture & Equipment Allowance (\$35 per sf x 4,000 sf) - Approximately 90 chairs, 3 large emergency management tables with integrated workstations, 20 desks at 3ft, large conference room table, 4 office desks, 4 bedroom cots/beds, office shelving/file cabinets throughout space.	New		1.00	165,000.00	\$ 165,000.00	Operational Coordination	Public Information and Warning		UASI	25,000.00	It will decrease the effectiveness of Henderson's project overall.
33													
34													
EQUIPMENT Sub-Total							\$ 400,000.00					95,000.00	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

City of Henderson Emergency Management would like to seek additional funding to support the overall cost estimate of \$900,000 to build out a new EOC. The build out of the EOC may include the following items: audio/visual equipment and installation, security systems, IT mainframe, hardware, and network tie-in, telephone/data wiring and cable TV, and FF&E Allowance. This one-time investment using grant funds provides a long-term solution to support multiple core capabilities. City funds will be used for annual maintenance and it is anticipated that the EOC will remain operational and serve as a multi-use facility for at least 10 years.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
Training Sub-Total											\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
52											\$ -			
Exercise Sub-Total											\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED

Narrative HERE

											Budget Total Request	\$ 400,000.00		Line Item Reductions Total	95,000.00	
											Line Item Reductions Total	95,000.00		% of Overall Reduction	24%	
											Total Request	\$ 305,000.00				

All budgets require an email approval from the financial and/or grant manager





<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/08/16 Rev

- |                                     |   |
|-------------------------------------|---|
| 1) <b>PROJECT TITLE:</b>            | North Central Nevada Mobile Command Vehicle/Mobile Dispatch |
| 2) <b>Proposing/Lead Agency:</b>    | Humboldt County Sheriff's Office                            |
| 3) <b>Proposed Project Manager:</b> | Mike Allen  |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

Humboldt County Nevada, which encompasses approximately 10,000 square miles, is located about 170 miles east of Reno, and about 125 miles west of Elko, Nevada. Winnemucca is the County seat. Humboldt County has two major highway routes, which are Interstate 80 which runs east and west, and US Highway 95 which runs north and south. Humboldt County also has two railroad systems running through the area, Union Pacific Railways and South Pacific Railways. The railways include Am-Track, Freight, Chemical and Nuclear Services. A rail-car station holding area is located within Winnemucca. The primary industry in the area is gold mining. As

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]
<b>Secondary Core Capability:</b>	OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                               |
|----------------------------|-------------------------------|
| <b>NCHS FFY16 Priority</b> | #4 - OPERATIONAL COORDINATION |
| <b>Urban Area Strategy</b> |                               |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- After funding has been secured, LDV will be contacted for design of vehicle. The vehicle will be designed to be able to have multi-purpose of a Mobile Command Post and a Mobile/Alternate Radio Communications Dispatch vehicle. After vehicle is designed, the vehicle will be built to specifications. Once the vehicle has been completed, LDV will deliver the vehicle and and provide training how to operate all the functions. Mobile Command Post will be deployed by 3 Counties to plan, prepare, prevent & mitigate emergencies.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.) | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | n/a                   | n/a   | n/a                                 |
| 9(b) | n/a                   | n/a   | n/a                                 |
| 9(c) | n/a                   | n/a   | n/a                                 |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Humboldt County Sheriff's Office will maintain the vehicle for routine maintenance and be responsible for fuel related costs.

# PROJECT NN - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/08/16 Rev
<b>PROJECT TITLE</b> (Autopopulate)	North Central Nevada Mobile Command Vehicle/Mobile Dispatch

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL</b>
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>12a) Planning</b> [Development of policies, plans, procedures, mutual aid agreements, strategies]	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00
<b>12b) Organization</b> [Establishment of organization, structure, leadership, and operation]	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00
<b>12c) Equipment</b> [Procurement and installation of equipment, systems, facilities]	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Procure Mobile Command Vehicle/Alternate Dispatch		\$ 225,009.00	\$ 225,009.00
<b>12d) Training</b> [Development and delivery of training to perform assigned missions and tasks]	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00
<b>12e) Exercise</b> [Development and execution of exercises to evaluate and improve capabilities]	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00
<b>12f) Personnel</b> [Staff (not contractors) directly implementing project and programmatic capability]	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00
<b>12g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$0.00	\$ 225,009.00	\$ 225,009.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

<b>Task #</b>	<b>Task Description</b>	<b>From</b> <small>(month/year)</small>	<b>To</b> <small>(month/year)</small>	<b>Duration</b> <small>(months)</small>
1	Receive Funding			
2	Complete RFP Process	10/16	12/16	2
3	Order Vehicle	01/07	01/17	1
4	Payment for Vehicle	05/17	05/17	1
5	Vehicle Delivered	05/17	05/17	1
6	LDV Provides Training on Vehicle	05/17	05/17	1
7				
8				
9				
10				
11				
12				
13				

PROJECT NN - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT NN**

<b>Project Title:</b>	North Central Nevada Mobile Command Vehicle/Mobile Dispatch
<b>Proposing/Lead Agency:</b>	Humboldt County Sheriff's Office
<b>Proposed Project Manager:</b>	Mike Allen

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>Humboldt County Nevada, which encompasses approximately 10,000 square miles, is located about 170 miles east of Reno, and about 125 miles west of Elko, Nevada. Winnemucca is the County seat. Humboldt County has two major highway routes, which are Interstate 80 which runs east and west, and US Highway 95 which runs north and south. Humboldt County also has two railroad systems running through the area, Union Pacific Railways and South Pacific Railways. The railways include Am-Track, Freight, Chemical and Nuclear Services. A rail-car station holding area is located within Winnemucca. The primary industry in the area is gold mining. As with any mine, explosives and chemicals are transported and used in the area on a regular basis. There are 2 explosives bunkers located in Humboldt County, which are also used for mining industry. In addition, there is a major power plant, Valmy, within the jurisdictional boundaries of Humboldt County. Valmy Power plant provides power to numerous communities in Nevada and Utah. A new phase is planned to increase their output of electricity. Nuclear waste, explosives, and chemicals are transported through Humboldt County on a regular basis on railways and highways. Two State Prisons are located in the area. Lovelock Correctional Center is in Pershing County and the Winnemucca Honor Camp is located in Humboldt County. The Humboldt County Sheriff's Office has been called to assist the Nevada Department of Corrections on security issues within their facilities. There are also numerous elementary schools, middle schools, and high schools in the area. Humboldt County has an increase in tourism throughout the year during a variety of conventions and activities.</p> <p>The Humboldt County Sheriff's Office provides emergency management, and emergency law enforcement services, including Search &amp; Rescue, to Lander and Pershing Counties.</p>

**FIELD EXPANSION/ENHANCEMENT****PROJECT NN**

<b>Project Title:</b>	North Central Nevada Mobile Command Vehicle/Mobile Dispatch
<b>Proposing/Lead Agency:</b>	Humboldt County Sheriff's Office
<b>Proposed Project Manager:</b>	Mike Allen

	<p>Agreements are made with Lander and Pershing Counties to assist with emergency dispatch services when requested. Humboldt County Sheriff's Office, Winnemucca Police Department, Winnemucca Fire, Humboldt County Fire, Nevada Highway Patrol, Nevada Department of Public Safety Investigation Division, Lander County Sheriff's Office, Pershing County Sheriff's Office, Lovelock Police Department, Bureau of Indian Affairs and Humboldt General Hospital EMS Rescue often partner in emergency situations and establish unified commands and to use the available resources in the areas. Humboldt County Local Emergency Planning Committee is also active in the area. Humboldt County does align itself with the Nevada Division of Emergency Management in certain emergency situations, ie., dissemination of the S1N1 swine flu vaccinations 2008, and Mercury Spill 2015.</p> <p>The area is susceptible for numerous types of emergency responses, including wild fires, where a mobile command post is necessary to help mitigate emergency response. The primary goal of this request is be prepared to establish and sustain Operational Coordination to recover from catastrophic events in emergency responses. The Mobile Command Vehicle will be used by Emergency Response leaders during emergencies throughout 3 Nevada counties. In addition, the Mobile Command Vehicle would be used as a redundant emergency dispatch platform for county-wide communications if ever necessary. The vehicle would also be made available to Pershing and Lander County when requested for emergencies in their respective areas. Humboldt County does not have a mobile incident command center or alternate dispatch platform. First responders are often tasked to work out of their patrol vehicles and do not have work stations or areas to prepare, plan, and develop emergency operational plans.</p>
--	--

**FIELD EXPANSION/ENHANCEMENT****PROJECT NN**

<b>Project Title:</b>	North Central Nevada Mobile Command Vehicle/Mobile Dispatch
<b>Proposing/Lead Agency:</b>	Humboldt County Sheriff's Office
<b>Proposed Project Manager:</b>	Mike Allen

	<p>The communities, citizens, visitors and first responders of Humboldt, Lander, &amp; Pershing County would be the beneficiaries of this capability. The mobile command post/mobile dispatch would be situated in Humboldt County for effectiveness and efficiency of deployments to any of the listed respective areas.</p> <p>In addition, the mobile command vehicle would be a shared asset with the city and county fire departments, law enforcement agencies and emergency medical services. At the present time, Humboldt County is not prepared to respond and mitigate recovery from emergency incidents. Agreements are made with Lander and Pershing Counties to assist with emergency dispatch services when requested. Humboldt County Sheriff's Office, Winnemucca Police Department, Winnemucca Fire, Humboldt County Fire, Nevada Highway Patrol, Nevada Department of Public Safety Investigation Division, Lander County Sheriff's Office, Pershing County Sheriff's Office, Lovelock Police Department, Bureau of Indian Affairs and Humboldt General Hospital EMS Rescue often partner in emergency situations and establish unified commands and to use the available resources in the areas. Humboldt County Local Emergency Planning Committee is also active in the area. Humboldt County does align itself with the Nevada Division of Emergency Management in certain emergency situations, ie., dissemination of the S1N1 swine flu vaccinations 2008, and Mercury Spill 2015.</p> <p>The area is susceptible for numerous types of emergency responses, including wild fires, where a mobile command post is necessary to help mitigate emergency response. The primary goal of this request is be prepared to establish and sustain Operational Coordination to recover from catastrophic events in emergency responses. The Mobile Command Vehicle will be used by Emergency Response</p>
--	---

**FIELD EXPANSION/ENHANCEMENT****PROJECT NN**

<b>Project Title:</b>	North Central Nevada Mobile Command Vehicle/Mobile Dispatch
<b>Proposing/Lead Agency:</b>	Humboldt County Sheriff's Office
<b>Proposed Project Manager:</b>	Mike Allen

	<p>leaders during emergencies throughout 3 Nevada counties. In addition, the Mobile Command Vehicle would be used as a redundant emergency dispatch platform for county-wide communications if ever necessary. The vehicle would also be made available to Pershing and Lander County when requested for emergencies in their respective areas. Humboldt County does not have a mobile incident command center or alternate dispatch platform. First responders are often tasked to work out of their patrol vehicles and do not have work stations or areas to prepare, plan, and develop emergency operational plans.</p> <p>The communities, citizens, visitors and first responders of Humboldt, Lander, &amp; Pershing County would be the beneficiaries of this capability. The mobile command post/mobile dispatch would be situated in Humboldt County for effectiveness and efficiency of deployments to any of the listed respective areas.</p> <p>In addition, the mobile command vehicle would be a shared asset with the city and county fire departments, law enforcement agencies and emergency medical services. At the present time, Humboldt County is not prepared to respond and mitigate recovery from emergency incidents.</p>
--	--

**HOMELAND SECURITY GRANT PROGRAM (HSGP)**

FFY 2016

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Humboldt County Sheriff's Office	<b>Project Manager Name &amp; Contact #</b>	Sheriff Mike Allen 775.623.6419	<b>Grant Manager Name &amp; Contact #</b>	Rachelle Piquet 775.623.6419	<b>NN</b>
--------------------	----------------------------------	---	------------------------------------	---	------------------------------	-----------

<b>IJ TITLE:</b> North Central Nevada Mobile Command Vehicle															
<b>One Budget Per Funding Stream</b>															
<b>SHSP</b>															

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
<b>Personnel Sub-Total</b>								\$ -						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
<b>Fringe Sub-Total</b>								\$ -					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9														
10														
<b>Travel Sub-Total</b>														

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17													
18													
<b>Planning Sub-Total</b>							\$ -						

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22								\$ -					
23								\$ -					
<b>Organization Sub-Total</b>								\$ -					

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
--------	----------	------------------------------	---------------	-----------------------	----------	-----------	-------	-------------------------	---------------------------	-----------	----------------	----------------------	--

Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL													
28	LDV Mobile Command Post/Mobile Dispatch **see attached					1.00	225,009.00	\$ 225,009.00	Operational Coordination	Operational Communication	12VE-00-CMDV	SHSP		
29								\$ -						
30								\$ -						
<b>EQUIPMENT Sub-Total</b>								\$ 225,009.00						

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Humboldt County does not have an emergency response vehicle capable of being an incident command vehicle. The equipment purchased, a mobile command post, will provide the capability of the county to respond to emergencies and properly manage the emergencies using the Incident Command System. The vehicle will provide Humboldt County with the means to plan, prepare, respond, and mitigate emergencies.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer. Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
<b>Training Sub-Total</b>								\$ -			\$ -			

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer. Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
<b>Exercise Sub- Total</b>								\$ -			\$ -			

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE**

Narrative HERE

												Line Item Reductions Total		
											<b>Budget Total Request</b>	\$ 225,009.00		

All budgets require an email approval from the financial and/or grant manager

<b>Line Item Reductions Total</b>	-	% of Overall Reduction	
<b>Total Request</b>	\$ 225,009.00		0%



<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3-7-16

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Northern Nevada Homeland Security Radio Cache            |
| 2) <b>Proposing/Lead Agency:</b>    | Washoe County Emergency Management and Homeland Security |
| 3) <b>Proposed Project Manager:</b> | Aaron R. Kenneston                                       |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).
- To sustain the Northern Nevada Homeland Security Radio Cache, used extensively by State and Regional agencies during training, exercises, and recent Northern Nevada disasters; by trading-in the P7200 model, due to excessive hardware failures and severely low parts availability, for the P25 Phase II compliant XG-75P models.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>
- |                                   |   |
|-----------------------------------|---|
| <b>Primary Core Capability:</b>   | OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE] |
| <b>Secondary Core Capability:</b> | OPERATIONAL COORDINATION - [Mission Area: ALL]        |

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                                 |
|----------------------------|---------------------------------|
| <b>NCHS FFY16 Priority</b> | #5 - OPERATIONAL COMMUNICATIONS |
| <b>Urban Area Strategy</b> |                                 |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- This is a simple equipping project. During the FFY15 HSGP this project was approved; however, to support other competing projects the entire amount was not awarded. This project "makes the Cache whole" and purchases the remaining radios and new style peripherals. As discussed in the FFY15 project, the remainder of the radio cache will be "traded-in" under a Dailey-Wells Communications, Inc./Harris PSPC Upgrade/Trade-in Offer. The new XG-75P models will be returned to the cache, thus ensuring continuity and sustainment of the Homeland Security cache.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|---|-------------------------------------|
| 9(a) | Emergency Management & Homeland Security                | Washoe County                       |
| 9(b) |   | Aaron R. Kenneston                  |
| 9(c) |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Washoe County will continue its role of replacing antennas, batteries, and other peripherals as they wear out.

# PROJECT OO - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3-7-16
<b>PROJECT TITLE</b> (Autopopulate)	Northern Nevada Homeland Security Radio Cache

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
20 each Portable XG-75 radios and 1 each mobile, with peripherals (antennas, "clamshells," batteries, and chargers).		\$ 70,669.60	\$ 70,669.60
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$0.00	\$ 70,669.60	\$ 70,669.60

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Initiate Purchase Agreement	09/16	10/16	1
3	Procure Homeland Security Radio Cache Equipment	10/16	12/16	2
4	Receive Radios and Sustain Cache	01/17	02/17	1
5				
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT OO - Resubmit





<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	2/22/2016

- |                                     |  |
|-------------------------------------|--|
| 1) <b>PROJECT TITLE:</b>            | Statewide Interoperability Coordinator (SWIC)                  |
| 2) <b>Proposing/Lead Agency:</b>    | NV Division of Emergency Management & Homeland Security (NDEM) |
| 3) <b>Proposed Project Manager:</b> | Richard Martin - 776-687-0306                                  |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**
- Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This project provides sustainment for the contract services of the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach, and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with many local, state, regional, and national committees and working groups, share information with tribes, counties, and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**
- Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                                 |
|----------------------------|---------------------------------|
| <b>NCHS FFY16 Priority</b> | #5 - OPERATIONAL COMMUNICATIONS |
| <b>Urban Area Strategy</b> |                                 |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**
- Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The SWIC guides jurisdictions with compliance of National Emergency Communications Plan (NECP) and the SCIP. They organize and manage the annual Nevada Communications Interoperability Summit (NCIS), represent the state on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC coordinates between Nevada governance structures along with the Nevada Core Systems (NCORE) Executive Committee, and the Nevada Commission on Homeland Security (NCHS), the Office of the Governor, and other interested bodies.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.) | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|-----------------------|---|-------------------------------------|
| 9(a) | NDEM                  | State   | Richard Martin                      |
| 9(b) |                       |   |                                     |
| 9(c) |                       |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- This program is currently in place and has historically been funded with 100% SHSP funds. The SWIC has never been funded through state or local budgets. Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the NECP. SWIC travel.

# PROJECT PP - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	2/22/2016
<b>PROJECT TITLE</b> (Autopopulate)	Statewide Interoperability Coordinator (SWIC)

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
0	100	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

**12a) Planning** [Development of policies, plans, procedures, mutual aid agreements, strategies]

Travel (\$10,000 - in-state and out-of-state), Contract position 50% of the SWIC  $\$117,022.96/2 = \$58,511.48$  (12 months). Requesting 6 months  $\$58,511.48/2 = \$29,255.74$ . Standard office supplies for the position **+**

LV-UASI	State-wide	SubTotal
---------	------------	----------

Travel (\$10,000 - in-state and out-of-state), Contract position 50% of the SWIC $\$117,022.96/2 = \$58,511.48$ (12 months). Requesting 6 months $\$58,511.48/2 = \$29,255.74$ . Standard office supplies for the position <b>+</b>	\$ 40,170.22	\$ 40,170.22
---	--------------	--------------

**12b) Organization** [Establishment of organization, structure, leadership, and operation]

LV-UASI	State-wide	SubTotal
---------	------------	----------

		\$ 0.00
--	--	---------

**12c) Equipment** [Procurement and installation of equipment, systems, facilities]

LV-UASI	State-wide	SubTotal
---------	------------	----------

		\$ 0.00
--	--	---------

**12d) Training** [Development and delivery of training to perform assigned missions and tasks]

LV-UASI	State-wide	SubTotal
---------	------------	----------

		\$ 0.00
--	--	---------

**12e) Exercise** [Development and execution of exercises to evaluate and improve capabilities]

LV-UASI	State-wide	SubTotal
---------	------------	----------

		\$ 0.00
--	--	---------

**12f) Personnel** [Staff (not contractors) directly implementing project and programmatic capability]

LV-UASI	State-wide	SubTotal
---------	------------	----------

		\$ 0.00
--	--	---------

**12g) PROJECT TOTALS**

LV-UASI	State-wide	TOTAL
\$0.00	\$ 40,170.22	\$ 40,170.22

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Receive Authority	9/16	11/16	3
3	Governance, Project Mgmt, Training, Outreach, update SCIP, TA with OEC	9/16	8/18	24
4	Participate in Exercises	9/16	8/18	24
5	Plan and Participate with first responders regarding improving communications	9/16	8/18	24
6	Track and Report Grant Funding	9/16	8/18	24
7				
8				
9				
10				
11				
12				
13				

PROJECT PP - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT PP**

<b>Project Title:</b>	Statewide Interoperability Coordinator (SWIC)
<b>Proposing/Lead Agency:</b>	NV Division of Emergency Management & Homeland Security (NDEM)
<b>Proposed Project Manager:</b>	Richard Martin - 776-687-0306

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	This project provides sustainment for the contract services of the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach, and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with many local, state, regional, and national committees and working groups, share information with tribes, counties, and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state.
<b>8) PROJECT IMPLEMENTATION</b>	The SWIC guides jurisdictions with compliance of National Emergency Communications Plan (NECP) and the SCIP. They organize and manage the annual Nevada Communications Interoperability Summit (NCIS), represent the state on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC coordinates between Nevada governance structures along with the Nevada Core Systems (NCORE) Executive Committee, and the Nevada Commission on Homeland Security (NCHS), the Office of the Governor, and other interested bodies. The SWIC will continue to resolve project conflicts between subgrantees and federal documentation requirements. The SWIC has assisted in the development and evaluation of multiple grants and projects by jurisdictions statewide. This project will provide an annual progress report as described in the NECP.
<b>12a) BUDGET/Planning</b>	Travel (\$10,000 - in-state and out-of-state), Contract position 50% of the SWIC \$117,022.96/2 = \$58,511.48 (12 months). Requesting 6 months \$58, 511.48/2 = \$29,255.74. Standard

**FIELD EXPANSION/ENHANCEMENT****PROJECT PP**

<b>Project Title:</b>	Statewide Interoperability Coordinator (SWIC)
<b>Proposing/Lead Agency:</b>	NV Division of Emergency Management & Homeland Security (NDEM)
<b>Proposed Project Manager:</b>	Richard Martin - 776-687-0306
	office supplies for the position \$500.00. Technology for position including 50% of cell phone and VPN $\$828.95/2 = \$414.48$ .



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

**PP**

<b>Agency Name</b>	Nevada Division of Emergency Management	<b>Project Manager Name &amp; Contact #</b>	Richard Martin 687-0306	775-	<b>Grant Manager Name &amp; Contact #</b>									
--------------------	---	---	----------------------------	------	---	--	--	--	--	--	--	--	--	--

<b>IJ TITLE:</b>	<b>Statewide Interoperability Coordinator (SWIC)</b>													
	<b>One Budget Per Funding Stream</b>													
	<b>SHSP</b>													

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1	Contracts	Manpower Contractor Part-Time SWIC	Sustainment		56.26104	25%	2080	\$ 29,255.74	Operational Communications	Operational Coordination		SHSP		
2								\$ -						
3								\$ -						
4								\$ -						
	<b>Personnel Sub-Total</b>							\$ 29,255.74						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

The statewide interoperability coordinator (SWIC) is a position required by the Homeland Security Grant Program (HSGP) Grant Guidance in order to fund any communications-related projects. The SWIC is responsible for statewide communications governance, coordination, outreach and support. They maintain the Statewide Interoperability Plan (SCIP) which is also a part of the HSGP Grant Guidance. They maintain involvement with many local, state, regional, and national committees and working groups, share information with tribes, counties, and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
	<b>Fringe Sub-Total</b>							\$ -					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		Travel from LV to Carson for TA and Site Visits			Planning		7	653.00	4,571.00	Operational Communications	Operational Coordination	SHSP		
10		Travel From LV to Reno for TA and Site Visits			Planning		1	784.00	784.00	Operational Communications	Operational Coordination	SHSP		
11		Travel from LV to Elko for TA and Site Visit			Planning		1	1,199.00	1,199.00	Operational Communications	Operational Coordination	SHSP		
12		Travel from LV out of state			Planning		2	1,723.00	3,446.00	Operational Communications	Operational Coordination	SHSP		
13								-						
14								-						
	<b>Travel Sub-Total</b>								10,000.00					

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Travel in lines #9-11 include technical assistance travel to Carson City, Reno, and the Elko area. These might include technical assistance training or technical assistance meetings with entities in these areas as well as other travel required by the SWIC position. Travel for #12 includes two out-of-state conferences for the SWIC position.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17		Supplies for SWIC			1.00	500.00	500.00						
18		Technology support for SWIC including cell phone and VPN			12.00	34.54	414.26						
19							-						
20							-						
	<b>Planning Sub-Total</b>						\$ 914.26						





<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/14/2016

<b>1) PROJECT TITLE:</b>	Communications Security Microwave Links Project
<b>2) Proposing/Lead Agency:</b>	Clark County Information Technology
<b>3) Proposed Project Manager:</b>	Lester Lewis

**4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The need for reliable emergency communications during terrorism related and other emergency incidents is critical to public safety and situational awareness for emergency preparedness stakeholders. This project would enhance security for public safety related transport network communications that are currently carried over microwave links between the Fire Alarm Office, University Medical Center and the Angel Peak communications facility. The equipment in operation is at capacity and is over ten years old. As such, it is especially vulnerable to equipment and system security failure that would impact virtually all public safety agencies' voice

**6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	CYBERSECURITY - [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE]

**7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY16 Priority</b>	#1 - CYBERSECURITY
<b>Urban Area Strategy</b>	OPERATIONAL COMMUNICATIONS

**8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Clark County Information Technology (CCIT) staff will prepare a Scope of Work (SOW) and coordinate the procurement process for this project. A contractor will complete the project, including installation and testing of equipment, as well as the provisioning training, under the supervision of CCIT staff. The CCIT Project Manager will ensure that milestones are satisfactorily accomplished.

**9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
9(a)	Clark County Information Technology	Clark County NV	Lester Lewis
9(b)			
9(c)			

**10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

The proposed equipment purchased will have a standard life expectancy with normal use, and would need to be replaced and funding pursued when it has reached the end of its operational functionality.

# PROJECT QQ - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/14/2016
<b>PROJECT TITLE</b> (Autopopulate)	Communications Security Microwave Links Project

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Two extra high power transmit microwave links and accompanying radio components, T1/Ethernet interfaces, antennae, waveguide systems, project implementation, installation and testing. <span style="float: right; color: blue; font-weight: bold;">+</span>	\$342,000.00		\$ 342,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Development and provision of training by the vendor who implements project.	\$14,000.00		\$ 14,000.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$356,000.00	\$ 0.00	\$ 356,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Procure equipment per purchasing process	11/16	3/17	4
3	Installation of Equipment	4/17	9/17	5
4	Testing and ongoing maintenance	9/17	10/17	2
5	Complete project implementation and staff training	10/17	5/18	7
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT QQ - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT QQ**

<b>Project Title:</b>	Communications Security Microwave Links Project
<b>Proposing/Lead Agency:</b>	Clark County Information Technology
<b>Proposed Project Manager:</b>	Lester Lewis

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>The need for reliable emergency communications during terrorism related and other emergency incidents is critical to public safety and situational awareness for emergency preparedness stakeholders. This project would enhance security for public safety related transport network communications that are currently carried over microwave links between the Fire Alarm Office, University Medical Center and the Angel Peak communications facility. The equipment in operation is at capacity and is over ten years old. As such, it is especially vulnerable to equipment and system security failure that would impact virtually all public safety agencies' voice communications in the Las Vegas Urban Area. This project proposes to replace and upgrade existing equipment for two essential microwave links.</p>
<b>12c) BUDGET/Equipment</b>	<p>Two extra high power transmit microwave links and accompanying radio components, T1/Ethernet interfaces, antennae, waveguide systems, project implementation, installation and testing.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>		Clark County Information Technology	<b>Project Manager Name &amp; Contact #</b>		Lester Lewis 702-455-6813	<b>Grant Manager Name &amp; Contact #</b>		Julie Black 702-455-6491					<b>QQ</b>	
<b>II TITLE: Communications Security Microwave Links Project</b>														
<b>One Budget Per Funding Stream</b>														
<b>UASI</b>														
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
<b>Personnel Sub-Total</b>														0.00
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
<b>Fringe Sub-Total</b>														\$ -
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9														
10														
<b>Travel Sub-Total</b>														
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17														
18														
<b>Planning Sub-Total</b>														
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22														
23														
<b>Organization Sub-Total</b>														
<b>ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	

Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL													
28	All-Indoor Radio	New	Other Federal		4.00	37,500.00	\$ 150,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	-	Critical unable to cut - if reduced project is unable to move forward	
29	Antenna & Waveguide System (4 Antennas & 3 Dehydrators)	New	Other Federal		1.00	18,000.00	\$ 18,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	-	Critical unable to cut - if reduced project is unable to move forward	
30	Radio Spare	New	Other Federal		1.00	22,000.00	\$ 22,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	-	Critical unable to cut - if reduced project is unable to move forward	
31	Frequency Coordination & Licensing	New	Other Federal		1.00	5,000.00	\$ 5,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	-	Critical unable to cut - if reduced project is unable to move forward	
32	Factory Integration and Test	New	Other Federal		1.00	4,000.00	\$ 4,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	-	Critical unable to cut - if reduced project is unable to move forward	
33	Engineering and Documentation	New	Other Federal		1.00	3,800.00	\$ 3,800.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	-	Critical unable to cut - if reduced project is unable to move forward	
34	Project Management, Project Engineering, Radio Intall & Test, Antenna Install	New	Other Federal		1.00	98,000.00	\$ 98,000.00	Operation Communications	Operational Coordination	21GN-00-CNST	UASI	-	Critical unable to cut - if reduced project is unable to move forward	
35	Provision NMS	New	Other Federal		1.00	30,000.00	\$ 30,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	-	Critical unable to cut - if reduced project is unable to move forward	
36	Warranty	New	Other Federal		2.00	1,900.00	\$ 3,800.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	-	Critical unable to cut - if reduced project is unable to move forward	
37	Freight	New	Other Federal		1.00	7,400.00	\$ 7,400.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	-	Critical unable to cut - if reduced project is unable to move forward	
EQUIPMENT Sub-Total							\$ 342,000.00							

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

All-Indoor Radio operates at 11GHz with 200 Mbps. These radios are the terminal equipment for the microwave radio link system.  
 Standard Antenna & Waveguide System - These are the required 11 GHz antenna and waveguides for the microwave radio link system.  
 Radio Spare - A spare 11 GHz with 200 Mbps radio for the microwave radio link system which is required in the event of a failure of the operating radio.  
 Frequency Coordination & Licensing - The lawfully required frequency coordination and FCC frequency licensing of the microwave radio link system.  
 Factory Integration and Test - This is the manufacturer's factory acceptance testing prior to the delivery of the microwave radio link system.  
 Engineering & Documentation - This is the microwave path engineering and supporting documentation for the microwave radio link system.  
 Project Management, Project Engineering, Radio Install & Test, Antenna Install - the professional services required for the management, engineering, and installation of the microwave radio link system.  
 Provision NMS - This is the install and provisioning of the monitoring system for the new microwave radio link system.  
 Warranty - 2 year warranty for the microwave radio link system  
 Freight - Freight costs for the shipping of the microwave radio link system.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40		Onsite class for Microwave Link provisioning training	New	Other Federal	NO	NO	1.00	14,000.00	Operation Communications	Operational Coordination	\$ 14,000.00	21GN-00-TRNG	-	Critical unable to cut - if reduced project is unable to move forward
41											\$ -			
42											\$ -			
Training Sub-Total											\$ 14,000.00			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Onsite class for Microwave Link provisioning training is a class which will be held over multiple days for up to five employees to be trained on the new microwave radio link system. Training will cover the operational and maintenance aspects of the new microwave radio link system.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
Exercise Sub-Total											\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Narrative HERE												Line Item Reductions Total	
Budget Total Request											\$ 356,000.00		
Line Item Reductions Total											\$ -		
Total Request											\$ 356,000.00	0%	

All budgets require an email approval from the financial and/or grant manager





# PROJECT RR - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/8/2014

- |                                     |  |
|-------------------------------------|--|
| <b>1) PROJECT TITLE:</b>            | Clark County Emergency Communications Project                            |
| <b>2) Proposing/Lead Agency:</b>    | Clark County Fire Department/Clark County Office of Emergency Management |
| <b>3) Proposed Project Manager:</b> | Larry Haydu/Arlene Chapman   |

- 4) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input checked="" type="radio"/> |

- 5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

This project sustains and strengthens the resiliency of operational communications and ensures redundancy for enhanced public safety. It addresses gaps in operational communications capabilities which leave our communities vulnerable should terrorism or other emergency incidents occur in our area. Specifically the sixteen remote fire departments that provide service to generally underserved areas of our community, and the amateur radio emergency support operators are the users of this equipment. These users provide critically important public warning, first response and redundant means of communication in a disaster. This project would benefit

- 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	PUBLIC INFORMATION AND WARNING - [Mission Area: ALL]

- 7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                                 |
|----------------------------|---------------------------------|
| <b>NCHS FFY16 Priority</b> | #5 - OPERATIONAL COMMUNICATIONS |
| <b>Urban Area Strategy</b> | PUBLIC INFORMATION AND WARNING  |

- 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

This project will be implemented by the Clark County Fire Department and the Clark County Office of Emergency Management. Clark County Fire will coordinate the purchase and distribution of equipment to appropriate fire department personnel. The Clark County Office of Emergency Management will coordinate the purchase of the emergency radio support equipment, which will be installed by Clark County Information Technology and Las Vegas Fire Department technicians during their maintenance and repair visits to affected sites.

- 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |  | Political Jurisdiction (i.e.) City, County,<br>State, etc. | Project Representative (individual) |
|--|--|-------------------------------------|
| 9(a) Clark County Fire Department                | Clark County, Nv   | Larry Haydu                         |
| 9(b) Clark County Office of Emergency Management | Clark County, Nv   | Arlene Chapman                      |
| 9(c)   |  |                                     |

- 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- The proposed equipment purchased will have a standard life expectancy with normal use, and would need to be replaced and funding pursued when it reached the end of its operational functionality.

PROJECT RR - Resubmit

# PROJECT RR - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	03/8/2014
<b>PROJECT TITLE</b> (Autopopulate) Clark County Emergency Communications Project	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Emergency Alert System components, radios, radio microphones, pagers, and batteries for remote fire departments. Digipeater equipment for six communications facilities. <span style="float: right; color: blue; font-weight: bold;">+</span>	\$55,000.00		\$ 55,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$55,000.00	\$ 0.00	\$ 55,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Procure equipment per purchasing process	11/16	4/17	
3	Distribution and installation of equipment	4/17	10/17	
4	Testing and ongoing maintenance	10/17	4/18	
5				
6				
7				
8				
9				
10				
11				
12				
13				

PROJECT RR - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT RR**

<b>Project Title:</b>	Clark County Emergency Communications Project
<b>Proposing/Lead Agency:</b>	Clark County Fire Department/Clark County Office of Emergency Management
<b>Proposed Project Manager:</b>	Larry Haydu/Arlene Chapman

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>This project sustains and strengthens the resiliency of operational communications and ensures redundancy for enhanced public safety. It addresses gaps in operational communications capabilities which leave our communities vulnerable should terrorism or other emergency incidents occur in our area. Specifically the sixteen remote fire departments that provide service to generally underserved areas of our community, and the amateur radio emergency support operators are the users of this equipment. These users provide critically important public warning, first response and redundant means of communication in a disaster. This project would benefit the entire urban area as well as our rural communities.</p>
<b>12c) BUDGET/Equipment</b>	<p>Emergency Alert System components, radios, radio microphones, pagers, and batteries for remote fire departments. Digipeater equipment for six communications facilities.</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)**

FFY 2016

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Clark County Fire Department/Office of Emergency Management	<b>Project Manager Name &amp; Contact #</b>	John Steinbeck (702) 455-7154	<b>Grant Manager Name &amp; Contact #</b>	Karen Taylor (702) 455-6183									<b>RR</b>
--------------------	---	---	-------------------------------	---	-----------------------------	--	--	--	--	--	--	--	--	-----------

**IJ TITLE: Clark County Emergency Communications Project**

**One Budget Per Funding Stream**

**UASI**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
	<b>Personnel Sub-Total</b>							\$ -						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MA**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
	<b>Fringe Sub-Total</b>							\$ -					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MA**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9														
10														
	<b>Travel Sub-Total</b>													

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MA**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17													
18													
	<b>Planning Sub-Total</b>						\$ -						

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MA**

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22							\$ -						
23							\$ -						
	<b>Organization Sub-Total</b>						\$ -						

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
28		Motorola XPR 3500 Radio	Sustainment		63.00	455.35	\$ 28,687.05	Operational Communications	Public Information and Warning	06CP-01-PORT	UASI		
29		Motorola Minitor Pager	Sustainment		34.00	424.80	\$ 14,443.20	Operational Communications	Public Information and Warning	06CP-03-PRAC	UASI		
30		Motorola battery	Sustainment		44.00	78.41	\$ 3,450.04	Operational Communications	Public Information and Warning	06CP-03-PRAC	UASI		
31		Motorola Microphones	Sustainment		35.00	59.55	\$ 2,084.25	Operational Communications	Public Information and Warning	06CP-03-PRAC	UASI		
32		Emergency Alert System Encoder/Decoder	Sustainment		1.00	2,335.52	\$ 2,335.52	Operational Communications	Public Information and Warning	04AP-09-ALRT	UASI		
33		Alinco DR-135TMKIII VHF TRANSCIVERS	Sustainment		6.00	245.95	\$ 1,475.70	Operational Communications	Public Information and Warning	06CP-03-TOWR	UASI		
34		Kantronics KPC3plus Terminal Node Controllers (TNCs)	Sustainment		6.00	258.90	\$ 1,553.40	Operational Communications	Public Information and Warning	06CP-03-TOWR	UASI		
35		KVAL135 Cables (to connect radios to TNC's)	Sustainment		6.00	32.36	\$ 194.16	Operational Communications	Public Information and Warning	06CP-03-NRSC	UASI		
36		Diamond BC-103 VHF Antennas	Sustainment		4.00	194.17	\$ 776.68	Operational Communications	Public Information and Warning	06CP-03-TOWR	UASI		
	EQUIPMENT Sub-Total						\$ 55,000.00						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Sixty-three Motorola XPR 3500 Portable Radios at \$455.35 each; Thirty-four Motorola Minitor Pagers at \$424.80 each; Forty-four Motorola batteries at \$78.41 each; Thirty-five Motorola Microphones at \$59.55 each; One EAS Sage Encoder/Decoder for Bunkerville Fire Station \$2,335.52; Six Alinco DR-135TMKIII VHF Transceivers at \$245.95 each; Six Kantronics KPC3plus Terminal Node Controllers (TNC's) at \$258.90; Six KVAL 135 Cables to connect radios to TNC's at \$32.36 each; Four Diamond BC-103 VHF Antennas at \$194.17 each.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
	Training Sub-Total										\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
	Exercise Sub-Total										\$ -			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS

Narrative HERE

													Line Item Reductions Total	
													Budget Total Request	\$ 55,000.00
													Line Item Reductions Total	-
													Total Request	\$ 55,000.00
													% of Overall Reduction	0%

All budgets require an email approval from the financial and/or grant manager

<b>Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description</b>	<b>Date Submitted</b>
	3/14/16

- |                                     |                                     |
|-------------------------------------|-------------------------------------|
| 1) <b>PROJECT TITLE:</b>            | P-25 Phase II Radio Upgrade (NLVPD) |
| 2) <b>Proposing/Lead Agency:</b>    | City of North Las Vegas             |
| 3) <b>Proposed Project Manager:</b> | Chris Vasquez                       |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input checked="" type="radio"/> |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input type="radio"/>            |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

To establish an enterprise surveillance system at the City of North Las Vegas with goals of improving In 2013, current radio equipment mofels were canceled by Motorola with an end of service life day in 2018. For continuity in communications and enhancement of interoperability capabilities and efforts, a requirment to upgrade to P-25 Phase II is critical. This upgrade will enable AES Encryption to ensure secure transmissions among entities and GPS tracking for secure location solutions, safety, and resource allocations. These radios will be used specifically for SWAT to ensure secure & encrypted communication during high risk operations.

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                                 |
|----------------------------|---------------------------------|
| <b>NCHS FFY16 Priority</b> | #5 - OPERATIONAL COMMUNICATIONS |
| <b>Urban Area Strategy</b> | OPERATIONAL COMMUNICATIONS      |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work
- NLVPD Radio Communications Staff has obtained the necessary quotes, sole source backup documentation IAW with HSGP guidelines. Upon receipt of equipment, appropriate inventory and tagging will be accomplished. Equipment Warranties will be in place. Staff will be responsible for putting the radios in service.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Political Jurisdiction (i.e.) City, County,<br>State, etc.            | Project Representative (individual)            |
|------|---|--|
| 9(a) | Agency (FD, PD, etc.)<br>NLVPD Police Department (SWAT)& CNLVOEM & HS | North Las Vegas<br>Chris Vasquez/Solome Barton |
| 9(b) |   |  |
| 9(c) |   |  |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- Ongoing inspections of equipment; estimated 5-10% cost for parts and maintenance per year with funding through grant requests and City CIP.

# PROJECT SS - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate) P-25 Phase II Radio Upgrade (NLVPD)	

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

**12a) Planning** [Development of policies, plans, procedures, mutual aid agreements, strategies] **LV-UASI    State-wide    SubTotal**

North Las Vegas Police Department Radio Communications Staff will follow and adhere to all City policies and procedures; a project plan is in place based on requirements and maintenance guidelines. <span style="float: right;">+</span>	\$0.00	\$ 0.00	\$ 0.00
--	--------	---------	---------

**12b) Organization** [Establishment of organization, structure, leadership, and operation] **LV-UASI    State-wide    SubTotal**

North Las Vegas Police Department Radio Communications and Resource Management Staff will maintain the equipment inventory and logs. A copy will be maintained in the Emergency Management Inventory. <span style="float: right;">+</span>	\$0.00	\$ 0.00	\$ 0.00
--	--------	---------	---------

**12c) Equipment** [Procurement and installation of equipment, systems, facilities] **LV-UASI    State-wide    SubTotal**

Ten (10) - P-25 Phase II Radios will be procured through Motorola Solutions. APX-6000 Digital Portable Radios; Accessories to include charger insert adapters; Radio Management Licenses Online. Savings <span style="float: right;">+</span>	\$49,026.60	\$ 0.00	\$ 49,026.60
---	-------------	---------	--------------

**12d) Training** [Development and delivery of training to perform assigned missions and tasks] **LV-UASI    State-wide    SubTotal**

Existing staff are fully trained on maintenance and installation or equipment.	\$0.00	\$ 0.00	\$ 0.00
--	--------	---------	---------

**12e) Exercise** [Development and execution of exercises to evaluate and improve capabilities] **LV-UASI    State-wide    SubTotal**

Multiple monthly, quarterly, and annual exercises performed valley-wide to show interoperability capabilities.	\$4,000.00	\$ 0.00	\$ 4,000.00
--	------------	---------	-------------

**12f) Personnel** [Staff (not contractors) directly implementing project and programmatic capability] **LV-UASI    State-wide    SubTotal**

Existing NLVPD Radio Communications Staff will be performing all required tasks on this project. No new personnel required.	\$0.00	\$ 0.00	\$ 0.00
---	--------	---------	---------

**12g) PROJECT TOTALS** **LV-UASI    State-wide    TOTAL**

	\$53,026.60	\$ 0.00	\$ 53,026.60
--	-------------	---------	--------------

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Request for Bids/sole Source Justification and interoperability capabilities	10/2016	10/2016	1
3	Review quotes and bids for lowest quote	11/2016	11/2016	1
4	After receipt of quotes, select lowest responsible bidder	11/2016	12/2016	1
5	Submit recommended quote & request for procurement approval to City Council	12/2016	1/2017	1
6	Upon approval, submit requisition for Purchase Order with Purchasing Dept	1/2017	2/2017	1
7	Coordinate installation of equipment receipt date with vendor	2/2017	4/2017	2
8	Upon completion of installation, ensure training from vendor (if applicable)	4/2017	4/2017	1
9	Testing and activation of systems and equipment (programming)	4/2017	5/2017	1
10	Process invoice for full payment to vendor	5/2017	5/2017	1
11	Maintain equipment and programming by Radio Comm Staff (Ongoing)	5/2017	10/2017	6
12				
13				

PROJECT SS - Resubmit



**FIELD EXPANSION/ENHANCEMENT****PROJECT SS**

<b>Project Title:</b>	P-25 Phase II Radio Upgrade (NLVPD)
<b>Proposing/Lead Agency:</b>	City of North Las Vegas
<b>Proposed Project Manager:</b>	Chris Vasquez

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	To establish an enterprise surveillance system at the City of North Las Vegas with goals of improving In 2013, current radio equipment models were canceled by Motorola with an end of service life day in 2018. For continuity in communications and enhancement of interoperability capabilities and efforts, a requirement to upgrade to P-25 Phase II is critical. This upgrade will enable AES Encryption to ensure secure transmissions among entities and GPS tracking for secure location solutions, safety, and resource allocations. These radios will be used specifically for SWAT to ensure secure & encrypted communication during high risk operations.
<b>12a) BUDGET/Planning</b>	North Las Vegas Police Department Radio Communications Staff will follow and adhere to all City policies and procedures; a project plan is in place based on requirements and maintenance guidelines.
<b>12b) BUDGET/Organization</b>	North Las Vegas Police Department Radio Communications and Resource Management Staff will maintain the equipment inventory and logs. A copy will be maintained in the Emergency Management Inventory logs as well. The Radio Communications Supervisor will have supervision and oversee all distribution of equipment.
<b>12c) BUDGET/Equipment</b>	Ten (10) - P-25 Phase II Radios will be procured through Motorola Solutions. APX-6000 Digital Portable Radios; Accessories to include charger insert adapters; Radio Management Licenses Online. Savings include SNACC user "trade-in" value.



HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2016

LINE ITEM DETAIL BUDGET

<b>Agency Name</b>		City of North Las Vegas Office of Emergency Management & Homeland Security		<b>Project Manager Name &amp; Contact #</b>		Solomé Barton Office: 702-633-1125		<b>Grant Manager Name &amp; Contact #</b>		Kelli Anderson Office: 775-687-0321		<b>SS</b>		
<b>IJ TITLE:</b>		P-25 Phase II Radio Upgrade												
		<b>One Budget Per Funding Stream</b>												
		<b>UASI</b>												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		No New Personnel Required						\$ -						
2								\$ -						
<b>Personnel Sub-Total</b>														
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5		N/A						\$ -						
6								\$ -						
<b>Fringe Sub-Total</b>														
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		Travel for EM related training IAW HSEEP	New	State	Training		4	-	-					
10		Travel for EM related exercises IAW HSEEP	New	Other Federal	Exercise		4	-	-					
11														
<b>Travel Sub-Total</b>														
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED</b>														
Travel for training is estimated to ensure the availability if and when it is required to meet plan guidelines and procedures. Training for all administrators and end users will be in accordance with State and Federal guidelines.														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17		Project planning and maintenance requirements	New	Local	1.00	-	-	Ops Comm	Ops Comm	None	UASI		There is no cost associated	
18														
<b>Planning Sub-Total</b>														
<b>PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE</b>														
No cost associated with the planning of this project. All requirements and analysis will be performed by existing IT staff.														

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22		NLVPD Radio Comm Staff and Resource Management Staff will maintain all equipment	New	Local	1.00	-	\$ -	Ops Comm	Ops Comm	06CP-01-PORT	UASI	0%	No cost associated with project
23							\$ -						
Organization Sub-Total							\$ -						

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Original request was for \$30K, however, a reduction by approximately 10% will still enable the staff to meet all planning and project management requirements.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL.											
28		APX6000 700/800 Model 2.5 Portable Radios	New	Local	10.00	1,889.24	\$ 18,892.40	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
29		Asto Digital Cal Ops	New	Local	10.00	375.95	\$ 3,759.50	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
30		Smartzone Operation	New	Local	10.00	876.00	\$ 8,760.00	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
31		Ps5 9600 Baud Trunking	New	Local	10.00	219.00	\$ 2,190.00	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
32		TDMA Operation	New	Local	10.00	328.50	\$ 3,285.00	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
33		Advanced System Key - Hardware Key	New	Local	10.00	3.65	\$ 36.50	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
34		APX GPS Activation	Enhance	Local	10.00	109.50	\$ 1,095.00	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
35		Programming Over P25 (OTAP)	New	Local	10.00	73.00	\$ 730.00	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
36		Astro 25 OTAR w/Multikey	Enhance	Local	10.00	540.20	\$ 5,402.00	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
37		AES Encryption	Enhance	Local	10.00	346.75	\$ 3,467.50	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
		LIION Impres IP67 2900MAH (NNTN7038)	New	Local	10.00	73.00	\$ 730.00	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
		5 year service from the Start Lite	New	Local	10.00	162.00	\$ 1,620.00	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
		Radio Management Online	New	Local	10.00	-	\$ -	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
		Radio Management Licenses Online	New	Local	10.00	73.00	\$ 730.00	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
		Audio Accessory-remote speaker microphone, In-ear	New	Local	10.00	96.36	\$ 963.00	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
		APX Charger insert Adapter for X1S Single Unit Charger	New	Local	10.00	32.85	\$ 328.50	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
38		Batt. Imp. STD IP67 LIION 2900M 3100T Bik	New	Local	10.00	103.66	\$ 1,036.60	Ops Comm	Ops Comm	06CP-01-PORT	UASI		NASPO Unit Pricing
39		SNACC User Trade In	Sustainment	Local	10.00	(400.00)	\$ (4,000.00)	Ops Comm	Ops Comm		UASI	\$0.00	product, discount will be applied contingent on implied and contracted promise to turn in old radios in order to replace them with these new ones.
EQUIPMENT Sub-Total							\$ 49,026.00						

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Pricing is derived from the WSCA/NASPO Contract. Line #39, Upon submission of order of product, "Trade-In" price will be applied contingent on implied and contracted promise to turn in old radios in order to replace them with these new ones. All transactions will be accomplished within the fiscal grant year.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40		Training for all administrators and end users	New	Local	NO	NO	1.00	-	Ops Comm	Ops Comm	\$ -			
41											\$ -			
Training Sub-Total											\$ -			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

Training for all administrators and end users will be in accordance with State and Federal guidelines.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50		RHINO FSE	Sustainment	Other	YES		1.00	500.00			\$ 500.00			Training materials and handouts
51		Great Shakeout	Sustainment	Other Federal	YES		1.00	500.00			\$ 500.00			Training materials and handouts
52		GETS/Communications Exercises	Sustainment	Other Federal	YES		1.00	500.00			\$ 500.00			Training materials and handouts
53		Active Shooter/Assallant TTX & FSE	Sustainment	Other Federal	YES		1.00	2,000.00			\$ 2,000.00			Training materials and handouts; possible overtime for additional personnel on call-back.
54		New Year's Eve FSE	Sustainment	Local	YES		1.00	500.00			\$ 500.00			Possible overtime for additional personnel on call-backs or hold-overs.
55											\$ -			
56											\$ -			
	Exercise Sub- Total										\$ 4,000.00			

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE

As all training exercises are performed during normal business hours, the estimated cost associated will be for training materials and handouts are required. No additional spending unless otherwise previously requested and has been approved by State or Federal Emergency Management Offices. Also, estimated in the amounts incurred during the full scale exercises conducted as call-backs of individuals might be required. Short staffed divisions will require to utilize the call-back list.

											Budget Total Request	\$	53,026.00	Line Item Reductions Total	0	% of Overall Reduction	
											Budget Total Request	\$	53,026.00	Line Item Reductions Total	0	% of Overall Reduction	
											Total Request	\$	53,026.00	Total Request	0	% of Overall Reduction	0%

All budgets require an email approval from the financial and/or grant manager

# PROJECT TT - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16

- |                                     |   |
|-------------------------------------|---|
| 1) <b>PROJECT TITLE:</b>            | FAO Alternate Facility and Dispatch Training Center |
| 2) <b>Proposing/Lead Agency:</b>    | Clark County Fire Department (with CCSD)            |
| 3) <b>Proposed Project Manager:</b> | Jeff Buchanan and Jason Ginoza                      |

- 4) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**
- |                |  |                                  |
|----------------|--|----------------------------------|
| <b>NEW</b>     | New; no grant-funded projects have recently (within 5 years) addressed this capability | <input type="radio"/>            |
| <b>ENHANCE</b> | Will primarily expand or enhance the capability(s) of prior grant-funded projects      | <input checked="" type="radio"/> |
| <b>SUSTAIN</b> | Will primarily sustain capability or continue establishment effort in existing program | <input type="radio"/>            |

- 5) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.).

The purpose of this proposal is to enhance operational communications and operational coordination within Southern Nevada, increase community preparedness, and ensure continuity of operations during catastrophic events. This will be done by providing an alternative dispatch center as an upgrade to an existing facility at the Veterans Tribute Career Technical Academy (VTCTA) in the event the primary dispatch center is compromised. The visitors and residents of Southern Nevada, the Clark County School District (CCSD), the fire departments of Clark County, Las Vegas, and North Las Vegas will all directly benefit from this project. Other outcomes from this

- 6) **CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.**  
 Reference the Department of Homeland Security (DHS) Core Capability list at:  
<https://www.fema.gov/core-capabilities>

<b>Primary Core Capability:</b>	OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	OPERATIONAL COORDINATION - [Mission Area: ALL]

- 7) **PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**
- |                            |                                 |
|----------------------------|---------------------------------|
| <b>NCHS FFY16 Priority</b> | #5 - OPERATIONAL COMMUNICATIONS |
| <b>Urban Area Strategy</b> | OPERATIONAL COORDINATION        |

- 8) **PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.**  
 Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

This will be accomplished by retaining technical assistance, utilizing existing staff, and hiring appropriate vendors to upgrade an existing facility and assist with planning for potential expansion of this capability.

- 9) **SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**
- |      | Agency (FD, PD, etc.)        | Political Jurisdiction (i.e.) City, County, State, etc. | Project Representative (individual) |
|------|------------------------------|---|-------------------------------------|
| 9(a) | Clark County Fire Department | Clark County  | Jeff Buchanan                       |
| 9(b) |                              |   |                                     |
| 9(c) |                              |   |                                     |

- 10) **SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**
- If funds for the current grant cycle are insufficient to fully fund this project, this request can be modified to be funded in phases over multiple grant cycles. In addition, this financial obligation can be pursued through availability in other grants (AFG) and other local government capital funding.

# PROJECT TT - Resubmit

<b>Nevada Homeland Security Grant Program (HSGP)</b>	<b>Date Submitted</b>
<b>Project Proposal for FFY16 HSGP Funding Description</b>	3/14/16
<b>PROJECT TITLE</b> (Autopopulate)	FAO Alternate Facility and Dispatch Training Center

**11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**

LV-UASI %	State-wide %	TOTAL
100	0	100
Must Equal 100%		

**12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Radio consoles and stations for 4 dispatch stations; site survey/network needs assessment; stations for 6 call takers; reroute communication lines; 10 software Licenses to replicate data; 10 software licenses to run+	\$560,000.00		\$ 560,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$560,000.00	\$ 0.00	\$ 560,000.00

**13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

Task #	Task Description	From (month/year)	To (month/year)	Duration (months)
1	Receive Funding			
2	Conduct site survey and other appropriate studies	Nov2016	Dec2016	2
3	Develop and implement applicable MOU's and interlocal agreements	Jan2017	June2017	6
4	Begin procurement process	Jan2017	June2017	6
5	Purchase equipment	July2017	Sept2017	3
6	Install equipment	Oct2017	Jan2018	4
7	Develop SOP's	Jan2017	April2017	4
8	Train staff	Feb2018	April2018	3
9				
10				
11				
12				
13				

PROJECT TT - Resubmit

**FIELD EXPANSION/ENHANCEMENT****PROJECT TT**

<b>Project Title:</b>	FAO Alternate Facility and Dispatch Training Center
<b>Proposing/Lead Agency:</b>	Clark County Fire Department (with CCSD)
<b>Proposed Project Manager:</b>	Jeff Buchanan and Jason Ginoza

<b>FIELD ID</b>	<b>CONTENT</b>
<b>5) PROJECT OUTCOME</b>	<p>Southern Nevada, increase community preparedness, and ensure continuity of operations during catastrophic events. This will be done by providing an alternative dispatch center as an upgrade to an existing facility at the Veterans Tribute Career Technical Academy (VTCTA) in the event the primary dispatch center is compromised. The visitors and residents of Southern Nevada, the Clark County School District (CCSD), the fire departments of Clark County, Las Vegas, and North Las Vegas will all directly benefit from this project. Other outcomes from this project include student and fire recruit training to facilitate career opportunities and succession planning for dispatchers within Southern Nevada fire departments. The intent of this project is for this critical community resource to remain at least minimally functional during a catastrophic event such as a terrorist attack. The FAO has been identified in the City of Las Vegas COOP as a critical facility in need of an alternate location during a disaster.</p>
<b>12c) BUDGET/Equipment</b>	<p>Radio consoles and stations for 4 dispatch stations; site survey/network needs assessment; stations for 6 call takers; reroute communication lines; 10 software Licenses to replicate data; 10 software licenses to run interfaces; network equipment including a router and a switch, computers and monitors for each station, one server, one data warehouse</p>

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2016  
LINE ITEM DETAIL BUDGET**

**TT**

<b>Agency Name</b>	Clark County Fire Department and CCSD	<b>Project Manager Name &amp; Contact #</b>	Jeff Buchanan (702)455-7166	<b>Grant Manager Name &amp; Contact #</b>	Karen Taylor (702)455-5710									
--------------------	---------------------------------------	---	-----------------------------	---	----------------------------	--	--	--	--	--	--	--	--	--

**IJ TITLE:** Clark County Fire FAO Alternate Facility and Dispatch Training Center

**One Budget Per Funding Stream**

**UASI**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -						
2								\$ -						
	<b>Personnel Sub-Total</b>							\$ -						

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -						
6								\$ -						
	<b>Fringe Sub-Total</b>							\$ -					\$ -	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9														
10														
	<b>Travel Sub-Total</b>													

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
17													
18													
	<b>Planning Sub-Total</b>						\$ -						

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
22							\$ -						
23							\$ -						
	<b>Organization Sub-Total</b>						\$ -						

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
--------	----------	------------------------------	---------------	-----------------------	----------	-----------	-------	-------------------------	---------------------------	-----------	----------------	----------------------	--

Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL													
28	4 computer aided dispatch stations	Enhance	Local			4.00	65,000.00	\$ 260,000.00	Operational Communication	Operational Coordination	04AP-01-CADS	UASI		
29	Hardware for work stations (dispatch consoles)								Operational Communication	Operational Coordination	04HW-01-INHW	UASI		
30	Software and licenses for 4 work stations							\$ -	Operational Communication	Operational Coordination	04HW-01-INHW	UASI		
31	Networking equipment (routers, switches)							\$ -	Operational Communication	Operational Coordination	04HW-01-INHW	UASI		
32								\$ -						
33								\$ -						
34	6 call taker work stations	Enhance	Local			6.00	50,000.00	\$ 300,000.00	Operational Communication	Operational Coordination	04HW-01-INHW	UASI		
35	Hardware for work stations							\$ -	Operational Communication	Operational Coordination	04HW-01-INHW	UASI		
36	Software and licenses for 6 work stations							\$ -	Operational Communication	Operational Coordination	04HW-01-INHW	UASI		
37	Networking equipment (routers, switches, server)							\$ -	Operational Communication	Operational Coordination	04HW-01-INHW	UASI		
38								\$ -						
39								\$ -						
<b>EQUIPMENT Sub-Total</b>								\$ 560,000.00						

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

The purpose of this request is to equip 4 computer-aided dispatch stations with the required hardware, software, licenses and networking, including work stations, switches, and routers. These computer-aided dispatch stations will be supported by 6 call taker stations, and include required hardware, software, licenses, and networking, including a server, work stations, switches and routers. This equipment enhancement will be located in an existing building and will be used in the event an emergency or disaster renders the primary Fire Alarm Office (Dispatch Center) inoperable or inaccessible.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description												
40											\$ -			
41											\$ -			
<b>Training Sub-Total</b>											\$ -			

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)												
50											\$ -			
51											\$ -			
<b>Exercise Sub-Total</b>											\$ -			

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED**

Narrative HERE

											Budget Total Request	Line Item Reductions Total	% of Overall Reduction
											\$ 560,000.00	-	
<b>All budgets require an email approval from the financial and/or grant manager</b>											<b>Total Request</b>	\$ 560,000.00	0%

